

Application Form

Introduction

A Word version you may use to draft your application is available here. You must submit your final application through this portal.

The rubric that will be used to score your proposal is available for download.

A brief webinar giving an overview of this application can be viewed here.

Project Name*

Please give your proposal a short, descriptive title. This is how your request will appear throughout the PCF grant portal.

MWNFC Clearwater Social Service Project

Mission Statement*

Please write your organization's mission statement below. This should be no longer than one or two sentences.

We nurture and strengthen children, youth, adults, families, and communities through education, support services and collaborative partnerships to improve people's lives and help them achieve self-sufficiency.

Is your organization headquartered in Clearwater?

Why PCF asks this: Given that the City of Clearwater is the funding source for this grant program, PCF may prioritize organizations headquartered in Clearwater or those that have a strong presence in the City.

No

Grant Start Date*

PCF expects to issue a contract to approved organizations in September 2023. If awarded with a contract issuance date of September 1, 2023, when would your organization begin to spend funds?

09/01/2023

Grant End Date*

PCF expects the grant period to be between 12 and 24 months for this process. Given this range, when would your organization expect to finish expending funds if awarded?

08/31/2025

Annual Operating Budget*

Please provide the amount of your annual operating budget, (expenditures only) for your entire organization.

\$1,500,000.00

Amount Requested*

The minimum grant request for this process is \$50,000.

The maximum grant request for this process is \$325,000.

If you request the full \$325,000, your organization should be able to demonstrate a *significant* impact to be made from these funds.

Please be sure that your grant request is proportional to your annual operating budget. If you have any questions about how much funding to request, please contact Jocelyn Howard at jhoward@pinellascf.org.

\$88,200.00

Programming

Programming Background*

Please describe the program that this grant would support and how it relates to your mission.

Example

Peer Counseling Services Inc. offers after-school support groups for middle schoolers and high schoolers. Below, Peer Counseling Services Inc. would describe what its programming is, how its programming works, and who is served.

Why PCF asks this: PCF wants to learn about what your organization does and how this work is related to carrying out your mission.

MWNFC – Clearwater Social Service Project is a comprehensive plan to address three specific areas; food insecurity, housing, and utility assistance over a two-year time period. It is intended to assist those struggling families and individuals with what most people would consider basic needs services.

The Center provides food daily to our food insecure clients through our walk-up food "bodega", our emergency food program, and our weekly food pantry distribution. This food pantry services clients struggling to make ends meet and feed their families, clients that are literally homeless/unstably housed and provide them with food designed for "low cooking facilities"/lack of access to safe food storage, and through our weekly home delivery of our food pantry items to our homebound/transportation-limited senior clients. The food pantry is providing meals to an average of 165 households per week at this time, which is a 50% increase over last year. For FY22, the food pantry provided meals to 13,326 adults and 6,377 children, totaling 486 households, which is an increase of 28% more households served over last fiscal year. This phase of the project is \$12,000 per year for two years (\$24,000 total) to serve approximately 300 Clearwater households per year.

Housing continues to be a major issue for so many families. Rents are rising, and we have seen an increase in the number of families living in their cars because they cannot afford the down payment or had an interruption in their work schedules leaving them unable to pay the rent. Way too many hourly employees are living paycheck to paycheck leaving them vulnerable to losing their housing. We started a senior rental

assistance program this year and would expand that program to the Clearwater residents in our area. The phase of the project is \$20,000 per year for two years (\$40,000 total) to serve 20 families per year with the average assistance at \$1,000 per household.

The Center provides limited utility and financial assistance as well as soft services. Currently the City of Safety Harbor and the City of Oldsmar provide funding to Mattie Williams Neighborhood Family Center for utility support to their residents in need. This would allow us similar utility funding for Clearwater residents as well. This phase of the project is \$10,000 per year for two years (\$20,000 total) to serve approximately 66 Clearwater residents per year. The average assistance cost is currently \$150 per client.

Urgency*

Please describe how the proposed programming is addressing a time-sensitive community need. You may cite data sources.

Why PCF asks this: The City of Clearwater has indicated that this funding should be directed to programming addressing urgent needs.

Food, shelter and utilities are very basic critical needs. The number of food insecure residents in our service area and specifically in the Clearwater area we serve has grown dramatically over the past year. Add to that the significant rise in housing costs and the increase costs for water and electric due to the rising temperatures in Florida, all puts tremendous stress on our families. Even though many of our families work more than one job to try and keep up, they still fall behind.. Just yesterday we partnered with 360 Eats to bring their food truck on site and provide hot meals to those in need. They served 77 free gourmet hot meals. We have already depleted the funding for the Pinellas Community Foundation Senior Utilities Grant in six months due to the demand. Too many residents are living in their cars or in places where access to refrigeration and cooking appliances which creates a demand for different types of foods with a higher cost.

History in Clearwater*

Please describe how long you've been providing services in the City of Clearwater, and the nature of such services.

Why PCF asks this: Given that the City of Clearwater is the funding source for this grant program, PCF may prioritize organizations headquartered in Clearwater or those that have a strong presence in the City.

The Safety Harbor Neighborhood Family Center DBA Mattie Williams Neighborhood Family Center has a long history of service in Clearwater. For over 26 years, since its inception in 1996, the Center has been serving eastern Clearwater. The zip codes of 33759 and 33761 are part of our designated service area by the Juvenile Welfare Board. Historically 33759 has seen a higher poverty rate than the surrounding zip codes and is always forgotten area of need. Most assistance is provided near the downtown area. The services provided include critical basic needs such as food, clothing, hygiene products, etc.; limited financial assistance such as utility support and assistance with access and food stamps; career development like educational support and resume writing; and youth development in our licensed after school and summer camp programs. We also provide USDA food to all Pinellas County residents and continue to serve residents seeking assistance from other zip codes in Clearwater on a need basis. We never send someone in need of food away hungry.

Language Capacity*

To what extent will your organization provide the proposed programming in languages other than English? Be specific as to written/digital materials and staff capabilities.

Why PCF asks this: Approximately 20% of Clearwater residents speak a language other than English in their homes (ACS Community Survey, 2021 1-yr Estimates). [msocom 1](#) PCF is interested in your ability to reach these residents.

We have three bilingual employees, two full time and one part time, on staff at the Center. In addition, we have two bilingual volunteers who assist us on our food pantry distribution day. We have made a concerted effort to make sure we have a diverse staff who can relate and assist the population we serve.

Outcomes*

Define one to two outcomes already being measured by your organization in relation to the programming this grant would support. This should be the outcome of the overall programming itself. **Outcomes are not the number of people you will serve, but how they or their situation will change.**

"Outcomes - are specific, measurable statements that let you know when you have reached your goals.

Outcome statements describe specific changes in your knowledge, attitudes, skills, and behaviors you expect to occur as a result of your actions. Good outcome statements are specific, measurable, and realistic."

(W.K. Kellogg Foundation Logic Model Development Guide)

Example

80% of youth involved in peer counseling will show increased emotional intelligence after six months of participation.

Why PCF asks this: PCF considers measurable outcomes to be a cornerstone of effective social service programming. Tracking outcomes allows both an organization and its supporters to know how effective its programming is and helps an organization improve its programming over time.

80% of clients served will indicate a 15 point reduction in financial stress created by one of the following areas, food insecurity, utility shut offs, or rent on the participant survey financial stress scale.

Measurements*

Explain what measurement tools you will use to evaluate the stated outcome(s) above. That is, how will your organization know it is achieving or not achieving the outcome(s) stated above? Stronger requests will use a validated tool or method of data collection.

Example

Peer Counseling Services administers the Schutte Self Report Emotional Intelligence Test before counseling begins, and in six-month intervals thereafter.

Why PCF asks this: PCF would like to know how the outcome(s) you've specified are measured, and if you used a validated tool that has been proven in usage outside your organization. If you've developed your own tool, please describe how it was made.

Mattie Williams Neighborhood Family Center completes a Client Intake Data Form on each client/household that accesses the Center for Services. Clients are then entered into the agency-wide data management system, Trax, and each service a client engages in is then recorded in the data management system. Client participation in the walk-up "bodega", emergency food program, and weekly food pantry are documented each time the client accesses the services, allowing data to be extrapolated and aggregated. Annually clients are re-enrolled in the USDA food program via the USDA documentation and that data is also recorded and aggregated.

Annually, clients participating will be provided a questionnaire related to their current level of food insecurity, their physical health and well-being, financial stressors, and the impact (positive or negative) of having access to the services provided by Mattie Williams Neighborhood Family Center. This questionnaire can be completed in person during the weekly visit or over the phone for utility and rental assistance programs.

The demographic data, including emerging and on-going trends, identification of new or unanticipated needs of the client households, and the results of the first client food insecurity surveys will be reviewed during the quarterly PQI meeting and during monthly staff meetings as needed. The data, findings, and subsequent recommendations will further be reviewed at least once annually at an agency Board meeting with the Mattie Williams Neighborhood Family Center's Board of Directors.

Grant Specifics

Grant Impact*

How would this grant help your organization and its clients achieve the outcomes stated above? That is, what would you be able to do with this funding that you otherwise could not?

This has been copied from your LOI. Please expand in this question to describe how this grant expands services.

Why PCF asks this: The intention of this grant is to fund organizations providing support for individuals and families in Clearwater with emergency housing and social services needs. How that support happens, and how this grant could help, differs from organization to organization. PCF would like to know specifically how this grant would help your organization and the clients you serve.

First, additional funding to meet the growing food insecurity within the Clearwater population we serve would not only help us meet the demand, but also provide more food per client. We, just like everyone else, are faced with rising food costs. We are one of the few pantries that offer dairy products in our pantry. Second, we would be able to address the housing crisis, which we have not been able to do until this year. That crisis also impacts the food insecurity issue as clients living in their cars or homeless have different food needs than those with access to refrigeration and cooking facilities. Lastly, it will enable us to assist more Clearwater residents with utility support. If there are children in the home and the utilities get shut off, it is considered child abuse and the children are removed from the home. Never a good situation for the child or the parent. We currently have very limited funds to use for Clearwater residents. Both the City of Safety Harbor and the City of Oldsmar provide specific utility support funding to us for their residents.

Reduction in Funding*

Due to limited funding, your request amount may not be fully awarded if it is moved forward in the grant process. How would reduced/partial funding impact your proposed program?

Why PCF asks this: The review committee that ultimately recommends proposals for funding may consider partial funding. PCF would like to know upfront what impact this would have on your proposal.

We would be grateful for any amount awarded to us; however we would not be able to serve the same number of clients, but we will still impact those we are able to serve. That being said, if the grant was reduced to \$55,000 we would cut the amount of funding to the food pantry to \$10,000 per year, reduce the number of clients for housing assistance from 20 to 10 per year at a cost of \$10,000 each year, and reduce the number of

clients from 66 to 50 for utility support per year at a cost \$7,500 each year. Total per year of \$27,500 and total for two years \$55,000. We would cover the indirect costs.

Sustainability*

Given that this funding is time-limited, how does your organization plan to sustain the programming expansion? If there is no sustainability plan, how would your organization effectively wind down the expansion when this funding ends?

Why PCF asks this: Due to the size and potential impact of this grant, PCF would like to know how clients would be supported after the grant period ends.

The MWNFC has a long history of fund raising, in fact 40% of our funding comes from sources other than Juvenile Welfare Board. We have always worked to build partnerships that benefit our clients. As an example, we are a Feeding Tampa Bay partner agency and are able to receive food from the Publix in Palm Harbor. We receive food from St. Pete Free Clinic, and also from local churches, community groups, school food drives, Stamp Out Hunger and local businesses. We hold events and we ask our friends and supporters to help. Gobble Wobble is a prime example of being creative, it is a walk we do on Thanksgiving morning asking participants to donate food or money or both to join in. We raised over \$2,000 in donations and 10 boxes of food last year. And we beg...alot. We will continue to seek out new partnerships and additional resources. And we also hope that things improve, that the need goes down instead of up.

Governance/Financials

Board List*

Please upload a current list of your organization's Board of Directors.

PDF and Word formats are accepted.

Board of Directors 07.23 w dates_ (003).docx

Organization Budget*

Please upload your most recent, board-approved organizational budget. You may add any notes regarding your budget below.

PDF and Excel files are acceptable.

Approved Budget 23-24.xlsx

Project Budget*

Please use [this template](#) to describe expenses for this program. You should use this template to provide a budget narrative as well, explaining the purpose of each expense and how it relates to the program.

The more specific your line items, the better. Any staff member(s) that would not be 100% funded by this grant should be shown with the time and effort that would be allocated to this grant.

Clearwater-Budget-Detail.xlsx

I included the salaries and benefits for a percentage of time Food Pantry 35% Family Support at 17.5% for utility assistance and Social Service staff 17.5% but am not using ARPA funds for their salaries or benefits. It is part of the total program. We also are not using ARPA funds for the transportation, supplies for the pantry etc. All expenses are for direct services to clients.

Capital Purchases*

Capital expenses in your proposal should be shown to remove barriers to expanding services. Please describe below:

1. What percentage of your request is capital?
2. Describe why capital purchases are needed, and how they *directly* support the programming described in this proposal.

If your request does not include capital purchases, write "N/A" below.

Why PCF asks this: Unlike other local opportunities using ARPA funding, this grant opportunity is not meant to primarily fund capital needs. While capital purchases are permitted, the acquisition must be connected to your programming and should be helping unlock operational resources.

We are not using these funds for any capital expenses.

Additional Upload

Additional Upload*

If you have additional documents to support your application, you may upload them here. Please limit your upload to five pages. PDF files are accepted.

Additional Data Information.pdf

File Attachment Summary

Applicant File Uploads

- Board of Directors 07.23 w dates_ (003).docx
- Approved Budget 23-24.xlsx
- Clearwater-Budget-Detail.xlsx
- Additional Data Information.pdf

MATTIE WILLIAMS NEIGHBORHOOD FAMILY CENTER BOARD OF DIRECTORS

Marcie Falco-Salazar, President



Acupuncture Physician
8/27/2018

Patricia Kent, Interim Secretary



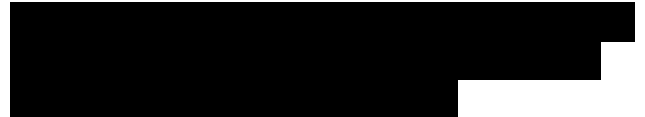
Retired Sales
3/27/2006

William Tieder (Chip), Vice President



Attorney, Blaxberg Law
10/27/2014

Leesther Davis – Williams



Retired, Training Consultant
1/29/200

DIRECTORS

Michael Brundage



Attorney, Brundage Law, PA
1/27/2023

Eric Davis



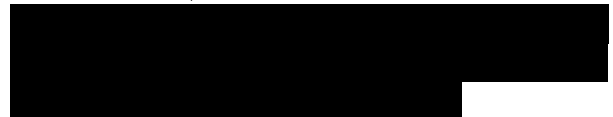
Public Works, City of Safety Harbor
9/1/2018

Charlotte (Charrie) Moscardini



Adjunct Professor, SPC
3/27/2023

David Lishan, Ph.D



Scientist. Plasma Therm
1/25/2016

Eric Williams



Investigator, State Attorney's Office
6/19/2023

Janet Hooper (ex-officio)



Executive Director

| Account | Budget 23-24 |
|-------------------------------------------------------|-----------------|
| Capital | |
| Contract Funding | |
| Contract Funding:JWB | \$ 778,796.00 |
| Conditional Operating Revenue-PPP Loan | |
| In-Kind Donations | |
| Miscellaneous Income | |
| Miscellaneous Income:Recycling Income | |
| Miscellaneous Income: | |
| | |
| Operating Income-City Donations | |
| In-Kind Donations | |
| Operating Income-City Donations:City of Oldsmar | \$ 25,000.00 |
| Operating Income-City Donations:City of Safety Harbor | \$ 45,000.00 |
| Operating Income-City Donations:City of Clearwater | |
| Operating Income: SH Family Support/SH Repair | \$ 15,000.00 |
| Donations Income | |
| Donations Income:Adopt A Child | \$ 14,000.00 |
| Donation Income:Adopt A Family | \$ 1,502.00 |
| Donations Income:Food Pantry | \$ 27,800.00 |
| Donations Income:Holiday | |
| Donations Income:Mayors Breakfast | |
| Donations Income:Non JWB programs | \$ 45,000.00 |
| Donations Income:Wine Tasting | |
| Donations Income:Thanksgiving | \$ 1,000.00 |
| Donations Income: Mattie's Kids | |
| Donations Income: Children's Scholarships | \$ 2,000.00 |
| Fundraising Income | |
| Fundraising Income:Back to School | \$ 9,000.00 |
| Fundraising Income:Holiday Wreath | \$ 10,000.00 |
| Bands on the Bay | |
| SH Bands on the Bay | |
| ELC Grants | |
| Grant PCF | \$ 8,000.00 |
| Program Income | \$ 3,000.00 |
| Grants | |
| Health Care Refund | |
| CDBG-REV | |
| Building Expansions Revenue | \$ 585,000.00 |
| Total Income | \$ 1,570,098.00 |
| | |
| Expenses | |
| Capital Equipment & Machinery | |

| | |
|----------------------------------------------|---------------|
| CDBG - EXP | |
| Contract Labor | |
| Interest Expense | |
| Depreciation Expense | |
| In-Kind Assistance | |
| | |
| Payroll | |
| Reimbursement of Wages | |
| Payroll:120 · Salaries | \$ 534,572.00 |
| Payroll: 121 Salaries-SHNFC | \$ 28,927.00 |
| Payroll: 122 Salaries Miscellaneous | |
| Payroll:210 · FICA | \$ 40,795.00 |
| Payroll: 211 FICA - SHNFC | \$ 2,145.00 |
| Payroll:220 · Retirement Contributions | |
| Payroll:221 · Retirement Contributions SHNFC | |
| Payroll 230 Life & Health Ins | \$ 73,990.00 |
| Payroll:231 Life & Health Ins SHNFC | |
| Payroll:240 · Workers' Comp. | \$ 5,535.00 |
| Payroll: 241 Workers' Comp - SHNFC | \$ 402.00 |
| Payroll:250 · Unemployment Compensation | \$ 105.00 |
| Payroll:251 · Unemployment - SHNFC | \$ 24.00 |
| | |
| Operational Expenses | |
| 312 Employment Expense | |
| 340 · Other Contractual | |
| 400 · Travel and per diem | \$ 585.00 |
| 403 Rent/Lease | \$ 23,268.00 |
| | |
| 405 Educational | |
| 542 Dues and Subscriptions | |
| 543 · Educational materials | |
| 544 · Staff training | \$ 1,020.00 |
| 546 Board Training | |
| | |
| 521 · Business Expenses | \$ 3,000.00 |
| | |
| 430 Utilities | |
| 430 Utilities: Electric | \$ 10,068.00 |
| 410 · Telephone | \$ 7,260.00 |
| 411 · Long Distance - Telephone | |
| 431 · Water/Sewer/Sanitation | \$ 6,700.00 |
| 413 · Internet | |
| | |

| | |
|-------------------------------------------------------------|--------------|
| 4310 - JWB Competitive | |
| 450 · Insurance | \$ 50,995.00 |
| | |
| 460 Repairs & Maintenance | |
| 441 · Equipment Rental | |
| 460 · Equipment - repairs & maint. | \$ 5,520.00 |
| 461 · Property Repairs & Maintenance | \$ 7,200.00 |
| 462 · Grounds - repair & maint. | \$ 3,000.00 |
| 463 Vehicle Repair | \$ 3,300.00 |
| 467 Security Monitoring | |
| 466 Janitorial | |
| | |
| Donations Expenses | |
| Donations Expenses:Mayors Breakfast | |
| Donations Expenses:Unrestricted | |
| Donations Expenses:Wine Tasting | |
| Donations Expenses: Thanksgiving | |
| Donations Expenses: Mattie's Kids | |
| | |
| 514 Food & Nutrition | |
| 5109 Food Pantry | \$ 32,000.00 |
| 5125Food Pantry Operating | \$ 2,000.00 |
| 525: BIYD Program | \$ 2,000.00 |
| | |
| 515 · Participant expenses | |
| BIYD Program Supplies | \$ 8,500.00 |
| 541 Participant Books | \$ 1,000.00 |
| 402 Transportation | \$ 3,600.00 |
| Donations Expenses:Adopt A Child | \$ 5,000.00 |
| Donation Expenses:Adopt A Family | \$ 200.00 |
| Donations Expenses:Senior Holiday | \$ 1,500.00 |
| Donations Expenses:Childrens Program | |
| 515 · Participant expenses:512 · Flex Funds-PCF/SCS | |
| 515 · Participant expenses:517 · Flex Funds-Oldsmar | \$ 6,000.00 |
| 515 · Participant expenses:518 · Flex Funds - Safety Harbor | \$ 11,000.00 |
| 515 · Participant expenses:519 · Flex Funds - Clearwater | \$ 4,000.00 |
| 515 Participant Expenses Other | |
| 513: SHFamily Exp | \$ 15,000.00 |
| | |
| 520 · Operating Supplies | |
| 412 · Postage and Delivery | \$ 1,200.00 |
| 471 · Printing | \$ 4,000.00 |
| 481 · Advertising | \$ 1,000.00 |

| | | |
|--------------------------------------------------------|-----------|---------------------|
| 510 · Office Supplies | \$ | 3,500.00 |
| 520 · Operating Supplies:Other | | |
| 520 · Operating Supplies:General | \$ | 7,500.00 |
| Bright Ideas School | | |
| Bright Ideas Camp | | |
| | | |
| Fundraising Expenses | | |
| Fundraising Expenses:Back to School | \$ | 6,900.00 |
| Fundraising Expenses:Holiday Wreath | \$ | 3,000.00 |
| Fundraising: Bands on the Bay | | |
| Fundraising: SH Bands on the bay | | |
| Fundraising: Other Fundraising | | |
| | | |
| Contractual Services | | |
| 320 · Accounting and Auditing:Audit | \$ | 15,000.00 |
| 320 · Accounting and Auditing:Bookkeeping, Tax & Audit | | |
| 320 · Accounting and Auditing | | |
| | | |
| 5310 Professional Services | \$ | 26,944.00 |
| 5320 Professional Services Other | | |
| 5250 Florida Unemployment Tax | | |
| 5500 Building Expenses | \$ | 599,343.00 |
| | | |
| 600 · Miscellaneous | | |
| Miscellaneous | | |
| 321 · Bank Service Charges | \$ | 1,500.00 |
| | | |
| | | |
| Total Expenses | \$ | 1,570,098.00 |
| Interest Income | | |
| Total Other Expense | | |
| Net Income | \$ | - |

Budget Detail

ORGANIZATION NAME: Safety Harbor Neighborhood Family Center Inc.

| | Total Project Cost | ARPA Grant Request |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------------|
| EXPENSES | | |
| 1 Salaries | | |
| Show your calculations. Include any project staff that will be paid a percentage of time from ARPA funds. Explain what will they do, how many hours will they work on the project. | | |
| 35% of Food Pantry staff (\$46396 * 35%)*2 years | \$ 32,477.00 | |
| 17.5% of Family Support staff and Social Service staff (\$91613*17.5%)*2 yrs | \$ 32,064.00 | |
| Salaries Sub-Total | \$ 64,541.00 | \$ - |
| 2 Fringe Benefits | | |
| Show your calculations. Includes such items as FICA, medical, dental, life insurance, etc. | | |
| 35% of Food Pantry staff (\$3691 +10570*.35)*2 yrs | \$ 9,982.00 | |
| 17.5% of each Family Support and Social Service staff (21140+7087*.175)*2 yrs | \$ 9,879.00 | |
| Fringe Benefits Sub-Total | \$ 19,861.00 | \$ - |
| 3 Contractual | | |
| Show calculations for reimbursement. Include: funds to hire someone for the project who is not a member of the agency's staff; Name of person/company, if known; What will they do? | | |
| N/A | | |
| | | |
| Contractual Sub-Total | \$ - | \$ - |
| 4 Equipment | | |
| This is the category requesting to purchase a major piece of equipment such as a computer or copy machine and during the grant period, must be used primarily for the project. Explain: What is the specific item and how did you determine its cost? Why is this needed for the project? Please show any calculations. | | |
| N/A | | |
| | | |
| Equipment Sub-Total | \$ - | \$ - |
| 5 Travel | | |
| Provide any travel costs and calculations. Include, for example, if you plan to reimburse project staff for local travel and/or to send for out of town training/conference. Show calculations. | | |
| refrigerated van fuel average \$150 per month | \$ 3,600.00 | |

| | | |
|-------------------------|-------------|------|
| Travel Sub-Total | \$ 3,600.00 | \$ - |
|-------------------------|-------------|------|

6 Supplies

What specific items, how many, unit and extended cost? Include expendable items, including office supplies necessary for day to day project activities.

| | | |
|----------------------------------------------------------|--------------|--------------|
| Food budget \$3,000/month (Basic cost list in documents) | \$ 72,000.00 | \$ 24,000.00 |
| Supplies Sub-Total | \$ 72,000.00 | \$ 24,000.00 |

7 Other

Includes miscellaneous items that do not fit into any other category such as, but not limited to, costs for printing, duplication of project-related materials. Provide details. Emergency Relief fits here.

| | | |
|-----------------------------------------------------------------|---------------|--------------|
| Rent assistance 20 clients per yr @ \$1,000 each for two years | \$ 40,000.00 | \$ 40,000.00 |
| Utility support for 66 clients @\$150 each for two years | \$ 20,000.00 | \$ 20,000.00 |
| Indirect Costs 5% of total \$84,000 | \$ 4,200.00 | \$ 4,200.00 |
| Other Expenses Subtotal | \$ 64,200.00 | \$ 64,200.00 |
| TOTAL EXPENSES | \$ 224,202.00 | \$ 88,200.00 |
| Difference between requested ARPA grant and project cost | \$ | 136,002.00 |

1 1 1 1

| Item | Unit Price | # Per Week | Per Week | Per Month |
|-------------------|------------|------------|----------|-----------|
| 1/2 Gal Milk | 1.82 | 84 | 152.88 | 611.52 |
| Eggs | 3.25 | 72 | 234.00 | 936.00 |
| Butter | 4.81 | 36 | 173.16 | 692.64 |
| Chees | 4.66 | 72 | 335.52 | 1,342.08 |
| Tuna | 1.15 | 320 | 368.00 | 736.00 |
| Canned Chicken | 3.18 | 160 | 508.80 | 1,017.60 |
| Peanut Butter | 2.48 | 160 | 396.80 | 396.80 |
| Jelly | 3.16 | 130 | 410.80 | 410.80 |
| Pasta | 1.76 | 130 | 228.80 | 228.80 |
| Gluten Free Pasta | 3.18 | 6 | 19.08 | 19.08 |
| Pasta Sauce | 2.17 | 166 | 360.22 | 360.22 |
| Oil | 3.84 | 72 | 276.48 | 276.48 |
| Hormel Meals | 2.24 | 24 | 53.76 | 107.52 |
| Cereal | 2.98 | 160 | 476.80 | 953.60 |
| Oatmeal | 3.23 | 24 | 77.52 | 155.04 |
| Totals | | | 4,072.62 | 8,244.18 |

| Month | Oct-22 | | | | | | | | | | | |
|----------|--------------|----------------------------------|------------|--------|----------|-------|---------|-----|----------|----------|------|-----------|
| Date | Units Served | Units Served Including E/F & C/F | Households | Adults | Children | Total | Evening | Box | Delivery | E/F / CF | USDA | USDA Only |
| 10/6/22 | 147 | 174 | 147 | 297 | 152 | 449 | 45 | 17 | 14 | 27 | | |
| 10/13/22 | 137 | 175 | 188 | 276 | 145 | 421 | 41 | 19 | 18 | 38 | | |
| 10/20/22 | 132 | 159 | 201 | 260 | 121 | 381 | 41 | 24 | 16 | 27 | 61 | |
| 10/27/22 | 132 | 172 | 218 | 259 | 125 | 384 | 41 | 17 | 16 | 40 | 11 | |
| Totals | 548 | 680 | 218 | 1092 | 543 | 1635 | 168 | 77 | 64 | 132 | 72 | 0 |
| Average | 137 | 170 | 189 | 273 | 136 | 409 | 42 | 19 | 16 | 33 | | |

TS Nicole
Thanksgiving

| Month | Nov-22 | | | | | | | | | | | |
|----------|--------------|----------------------------------|------------|--------|----------|-------|---------|-----|----------|----------|------|-----------|
| Date | Units Served | Units Served Including E/F & C/F | Households | Adults | Children | Total | Evening | Box | Delivery | E/F / CF | USDA | USDA Only |
| 11/3/22 | 134 | 158 | 228 | 267 | 123 | 390 | 33 | 23 | 17 | 24 | | |
| 11/10/22 | 91 | 108 | 229 | 179 | 72 | 251 | 0 | 11 | 16 | 17 | | |
| 11/17/22 | 156 | 187 | 236 | 308 | 153 | 461 | 42 | 21 | 21 | 31 | 72 | |
| 11/21/22 | 138 | 153 | 250 | 298 | 141 | 439 | 0 | 0 | 17 | 15 | | |
| Totals | 519 | 606 | 250 | 1052 | 489 | 1541 | 75 | 55 | 71 | 87 | 72 | 0 |
| Average | 130 | 152 | | 263 | 122 | 385 | 19 | 14 | 18 | 22 | | |

Definitions
Units Served: Number of households who attended that week
Households: Number of households who have attended FP at some point this year
Adults: Number of adults from each household
Children: Number of children from each household
Evening: Number of households that came to night hours
Box: Number of households that had a box made for them and didn't shop
E/F/CF: Number of households that received emergency food or utilized the Community Fridge
Units Served Inclu: Pulled from Traxx E/F & C/F & number served at food pantry

| Month | Dec-22 | | | | | | | | | | | |
|----------|--------------|----------------------------------|------------|--------|----------|-------|---------|-----|----------|----------|------|-----------|
| Date | Units Served | Units Served Including E/F & C/F | Households | Adults | Children | Total | Evening | Box | Delivery | E/F / CF | USDA | USDA Only |
| 12/1/22 | 136 | 150 | 261 | 273 | 139 | 412 | 25 | 24 | 21 | 14 | | |
| 12/8/22 | 135 | 153 | 275 | 262 | 120 | 382 | 31 | 17 | 18 | 18 | | |
| 12/15/22 | 132 | 149 | 284 | 277 | 122 | 399 | 32 | 13 | 21 | 17 | | |
| 12/19/22 | 140 | 145 | 301 | 290 | 151 | 441 | 0 | 9 | 12 | 5 | | |
| 12/29/22 | 113 | 119 | 309 | 235 | 113 | 348 | 27 | 12 | 16 | 6 | 24 | |
| Totals | 656 | 716 | 309 | 1337 | 645 | 1982 | 115 | 75 | 88 | 60 | 34 | 0 |
| Average | 131 | 143 | 286 | 267 | 129 | 396 | 23 | 15 | 18 | 12 | | |

Christmas

| Month | Jan-23 | | | | | | | | | | | |
|---------|--------------|----------------------------------|------------|--------|----------|-------|---------|-----|----------|----------|------|-----------|
| Date | Units Served | Units Served Including E/F & C/F | Households | Adults | Children | Total | Evening | Box | Delivery | E/F / CF | USDA | USDA Only |
| 1/5/23 | 130 | 148 | 314 | 269 | 136 | 405 | 28 | 17 | 19 | 18 | 4 | |
| 1/12/22 | 140 | 168 | 322 | 288 | 158 | 446 | 38 | 15 | 15 | 28 | 0 | |
| 1/19/23 | 151 | 175 | 335 | 308 | 156 | 464 | 44 | 17 | 16 | 24 | 50 | |
| 1/26/23 | 150 | 173 | 349 | 304 | 149 | 453 | 41 | 16 | 14 | 23 | | |
| Totals | 571 | 664 | 1320 | 1169 | 599 | 1768 | 151 | 65 | 64 | 93 | 54 | 0 |
| Average | 143 | 166 | 330 | 292 | 150 | 442 | 38 | 16 | 16 | 23 | | |

| Month | Feb-23 | | | | | | | | | | | |
|---------|--------------|----------------------------------|------------|--------|----------|-------|---------|-----|----------|----------|------|-----------|
| Date | Units Served | Units Served Including E/F & C/F | Households | Adults | Children | Total | Evening | Box | Delivery | E/F / CF | USDA | USDA Only |
| 2/2/23 | 153 | 188 | 354 | 314 | 152 | 466 | 45 | 19 | 18 | 35 | 10 | |
| 2/9/23 | 145 | 186 | 361 | 300 | 134 | 434 | 35 | 18 | 19 | 41 | | |
| 2/16/23 | 152 | 192 | 370 | 311 | 150 | 461 | 46 | 21 | 17 | 40 | 72 | |
| 2/23/23 | 138 | 171 | 380 | 284 | 130 | 414 | 41 | 23 | 17 | 33 | | |
| Totals | 588 | 737 | 380 | 1209 | 566 | 1775 | 167 | 81 | 71 | 149 | 82 | 0 |
| Average | 147 | 184 | | 302 | 142 | 444 | 42 | 20 | 18 | 37 | | |

| Month | Mar-23 | | | | | | | | | | | |
|---------|--------------|----------------------------------|------------|--------|----------|-------|---------|-----|----------|----------|------|-----------|
| Date | Units Served | Units Served Including E/F & C/F | Households | Adults | Children | Total | Evening | Box | Delivery | E/F / CF | USDA | USDA Only |
| 3/2/23 | 150 | 202 | 390 | 311 | 134 | 445 | 40 | 26 | 17 | 52 | | |
| 3/9/23 | 156 | 191 | 390 | 318 | 149 | 467 | 44 | 21 | 15 | 35 | | |
| 3/16/23 | 149 | 188 | 396 | 321 | 128 | 449 | 44 | 19 | 20 | 39 | 60 | |
| 3/23/23 | 165 | 180 | 404 | 330 | 169 | 499 | 42 | 24 | 23 | 15 | 12 | |
| 3/30/23 | 157 | 190 | 413 | 317 | 148 | 465 | 41 | 18 | 21 | 33 | | |
| Totals | 777 | 951 | 404 | 1597 | 728 | 2325 | 211 | 108 | 96 | 174 | 72 | 0 |
| Average | 155 | 190 | | 319 | 146 | 465 | 42 | 22 | 19 | 35 | | |

| Month | Apr-23 | | | | | | | | | | | |
|---------|--------------|----------------------------------|------------|--------|----------|-------|---------|-----|----------|----------|------|-----------|
| Date | Units Served | Units Served Including E/F & C/F | Households | Adults | Children | Total | Evening | Box | Delivery | E/F / CF | USDA | USDA Only |
| 4/6/23 | 164 | 203 | 415 | 337 | 173 | 510 | 42 | 19 | 23 | 39 | | |
| 4/13/23 | 166 | 203 | 420 | 338 | 158 | 496 | 40 | 22 | 20 | 37 | | |
| 4/20/23 | 162 | 210 | 427 | 338 | 159 | 497 | 46 | 20 | 22 | 48 | 69 | |
| 4/27/23 | 162 | 213 | 435 | 333 | 158 | 491 | 41 | 26 | 24 | 51 | 3 | |
| Totals | 654 | 829 | 435 | 1346 | 648 | 1994 | 169 | 87 | 89 | 175 | 72 | 0 |
| Average | 164 | 207 | | 337 | 162 | 499 | 42 | 22 | 22 | 44 | | |

| Month | May-23 | | | | | | | | | | | |
|---------|--------------|----------------------------------|------------|--------|----------|-------|---------|-----|----------|----------|------|-----------|
| Date | Units Served | Units Served Including E/F & C/F | Households | Adults | Children | Total | Evening | Box | Delivery | E/F / CF | USDA | USDA Only |
| 5/4/23 | 151 | 201 | 439 | 307 | 161 | 468 | 33 | 20 | 21 | 50 | | |
| 5/11/23 | 151 | 193 | 447 | 313 | 153 | 466 | 31 | 21 | 21 | 42 | | |
| 5/18/23 | 157 | 198 | 453 | 316 | 150 | 466 | 43 | 21 | 21 | 41 | 70 | |
| 5/25/23 | 145 | 194 | 461 | 298 | 134 | 432 | 32 | 20 | 21 | 49 | 2 | |
| Totals | 604 | 786 | 461 | 1234 | 598 | 1832 | 139 | 82 | 84 | 182 | 72 | 0 |
| Average | 151 | 197 | | 309 | 150 | 458 | 35 | 21 | 21 | 46 | | |

| Month | Jun-23 | | | | | | | | | | | |
|---------|--------------|----------------------------------|------------|--------|----------|-------|---------|-----|----------|----------|------|-----------|
| Date | Units Served | Units Served Including E/F & C/F | Households | Adults | Children | Total | Evening | Box | Delivery | E/F / CF | USDA | USDA Only |
| 6/1/23 | 148 | 172 | 465 | 292 | 131 | 423 | 31 | 23 | 21 | 24 | | |
| 6/8/23 | 149 | 189 | 471 | 306 | 156 | 462 | 40 | 21 | 20 | 40 | | |
| 6/15/23 | 147 | 173 | 475 | 307 | 136 | 443 | 35 | 22 | 22 | 26 | | |
| 6/22/23 | 160 | 182 | 477 | 328 | 153 | 481 | 37 | 22 | 21 | 22 | 58 | |
| 6/29/23 | 164 | 209 | 482 | 332 | 144 | 476 | 37 | 25 | 23 | 45 | 14 | |
| Totals | 768 | 925 | 482 | 1565 | 720 | 2285 | 180 | 113 | 107 | 157 | 72 | 0 |
| Average | 154 | 185 | | 313 | 144 | 457 | 36 | 23 | 21 | 31 | | |

| Month | Jul-23 | | | | | | | | | | | |
|---------|--------------|----------------------------------|------------|--------|----------|-------|---------|-----|----------|----------|------|-----------|
| Date | Units Served | Units Served Including E/F & C/F | Households | Adults | Children | Total | Evening | Box | Delivery | E/F / CF | USDA | USDA Only |
| 7/6/23 | 137 | 168 | 486 | 277 | 129 | 406 | 29 | 15 | 22 | 31 | | |
| 7/13/23 | 155 | 185 | 498 | 321 | 156 | 477 | 37 | 21 | 24 | 30 | | |
| 7/20/23 | 149 | 181 | 502 | 319 | 149 | 468 | 40 | 19 | 23 | 32 | 56 | |
| 7/27/23 | | 0 | | | | 0 | | | | | | |
| Totals | 441 | 534 | 0 | 917 | 434 | 1351 | 106 | 55 | 69 | 93 | 56 | 0 |
| Average | 147 | 178 | | 306 | 145 | 338 | 35 | 18 | 23 | 31 | | |

| Month | Aug-23 | | | | | | | | | | | |
|---------|--------------|----------------------------------|------------|---------|----------|-------|---------|---------|----------|----------|---------|-----------|
| Date | Units Served | Units Served Including E/F & C/F | Households | Adults | Children | Total | Evening | Box | Delivery | E/F / CF | USDA | USDA Only |
| Totals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Average | #DIV/0! | #DIV/0! | | #DIV/0! | #DIV/0! | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | |

| Month | Sep-23 | | | | | | | | | | | |
|---------|--------------|----------------------------------|------------|---------|----------|-------|---------|---------|----------|---------|---------|-----------|
| Date | Units Served | Units Served Including E/F & C/F | Households | Adults | Children | Total | Evening | Box | Delivery | E/F | USDA | USDA Only |
| Totals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Average | #DIV/0! | #DIV/0! | | #DIV/0! | #DIV/0! | | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | |

| Yearly Totals | Units Served | Units Served Including E/F & C/F | Households | Adults | Children | Total |
|---------------|--------------|----------------------------------|------------|--------|----------|-------|
| | 6126 | 7428 | 12518 | 5970 | 18488 | |



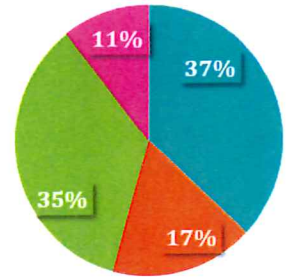
Snapshots Clients' Residency



Gobble Wobble was bigger than ever in 2022 raising over \$3,000. The funds helped provide Thanksgiving and Christmas Meals to 249 households.

All Clients

- Safety Harbor
- Oldsmar
- Clearwater
- Other



Youth

- Safety Harbor
- Oldsmar
- Clearwater
- Other

