## **Application Form**

## Introduction

A Word version you may use to draft your application is available here. You must submit your final application through this portal.

The rubric that will be used to score your proposal is available for download.

A brief webinar giving an overview of this application can be viewed here.

### Project Name\*

Please give your proposal a short, descriptive title. This is how your request will appear throughout the PCF grant portal.

Pathway To Success Hunger Relief

#### Mission Statement\*

Please write your organization's mission statement below. This should be no longer than one or two sentences.

Pathway To Success Ministries Mission is to meet the Physical and Spiritual needs of individuals in the nearby communities through hunger relief and transitional housing programs. Our ultimate goal is to be the beacon of hope for malnourished children, nursing mothers, emergency food distributions in crisis situations, food parcels for families in poor neighborhoods, homeless Veterans assistance, and hot meals for orphans and seniors.

### Is your organization headquartered in Clearwater?

Why PCF asks this: Given that the City of Clearwater is the funding source for this grant program, PCF may prioritize organizations headquartered in Clearwater or those that have a strong presence in the City.

Yes

#### **Grant Start Date\***

PCF expects to issue a contract to approved organizations in September 2023. If awarded with a contract issuance date of September 1, 2023, when would your organization begin to spend funds? 09/06/2023

#### **Grant End Date\***

PCF expects the grant period to be between 12 and 24 months for this process. Given this range, when would your organization expect to finish expending funds if awarded?

05/01/2024

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### **Annual Operating Budget\***

Please provide the amount of your annual operating budget, (expenditures only) for your entire organization. \$115,012.00

## **Amount Requested\***

The minimum grant request for this process is \$50,000.

The maximum grant request for this process is \$325,000.

If you request the full \$325,000, your organization should be able to demonstrate a *significant* impact to be made from these funds.

Please be sure that your grant request is proportional to your annual operating budget. If you have any questions about how much funding to request, please contact Jocelyn Howard at jhoward@pinellascf.org. \$54,898.00

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## **Programming**

### Programming Background\*

Please describe the program that this grant would support and how it relates to your mission.

#### Example

Peer Counseling Services Inc. offers after-school support groups for middle schoolers and high schoolers. Below, Peer Counseling Services Inc. would describe what its programming is, how its programming works, and who is served.

Why PCF asks this: PCF wants to learn about what your organization does and how this work is related to carrying out your mission.

Pathway to Success Ministries (PTS) offers weekly, monthly and mobile food pantry services assisting low-income families with children and individuals who are in crisis situations. Once week feedings are offered on Tuesday to households needing food relief. We also offer transitional housing for homeless veterans and seniors.

The individuals are given bagged foods including meats, fruits/vegetables, rice, breads, and desserts. The bags are prepared to serve up to 4 for (1) entire week. There is no limit to the visiting times per month a household may visit the site for assistance. PTS food pantry are open to guests who reside in Clearwater. Our monthly community give aways includes traveling to poverty-stricken parks or churches to offer monthly relief, as well as hot meals. At the community events, hygiene products are distributed, and free grooming is available. Our goal is to set up tents and tables to facilitate community leaders and churches to canvas neighborhoods instead of the communities coming to us when they're in hard times. Our heartfelt relief includes but are not limited to: Free bagged groceries, hot foods, clothing, and hygiene products. Established agencies such as Clearwater Police Department, Pinellas County Sheriff Department, More to Life Agency, Pregnancy centers, Restoration Ministries, Churches and many volunteers has served with us at our monthly gatherings! Restoration Ministries offers assistance by providing food assistance for sustainability of our programs. Many donations and monthly sponsorships have partnered with us to ensure we have the supplies needed to fulfill all families without any empty turn around of individuals.

We are dedicated to feeding the homeless, specifically our homeless seniors and veterans, as well as low-income families with children! We will be expanding this initiative to include a bus and or gas card to the facility for feeding visits.

PTS transitional Housing opportunities are based upon the homeless individual income for affordable housing purposes. We have partnered with St. Vincent De Paul for the homeless veterans who qualify for home ownership in the near future and needing a transitional place to live.

Our ultimate goal this year 2023 is to eliminate homelessness by providing transitional housing for the veterans and seniors whom we have served through food relief.

We desire to ensure families are able to sustain not just on a weekly or monthly basis, but on a consistent basis.

### Urgency\*

Please describe how the proposed programming is addressing a time-sensitive community need. You may cite data sources.

Why PCF asks this: The City of Clearwater has indicated that this funding should be directed to programming addressing urgent needs.

PTS Hunger program and expansion has an urgency to assist the children and families that has increased in the Clearwater area. Many low-income families with school-going children face food insecurity. These children rely on free or subsidized school meals, and when school is dismissed for the day many children and families have little to no food in their homes. Also, plaguing our communities is not having access to adequate nutrition at home being that meals are normally from Mcdonalds or affordable restaurants. PTS Hunger Relief Program has launched a delivery to homes and multiple community set up locations at various church parking lots, parks, and local businesses to target school children in low-income neighborhoods to provide healthy meals and foods.

PTS understands swift implementation and the urgency of the hunger situation and works proactively to secure funding, gather resources, and engage volunteers well in advance of the increase of need to ensure a smooth and timely program launch. We seek to prepare beforehand as such, as the need continues to grow in the Clearwater area. We have streamlined operations designed to be efficient and effective, minimizing administrative delays. It leverages the organization's existing network and partnerships to quickly set up distribution centers, locations and meal preparation opportunities.

The Clearwater communities are at an urgency of need, and it's known and we're more familiar by monitoring our recent demand, adjusting meal quantities, and expansion of our program to ensure maximum impact. Our need is increasing in the areas of our weekly, monthly, and mobile food pantry.

With our expansion, we are estimating to serve in addition an average of 100 families per event, totaling over 500 plus families per week.

## History in Clearwater\*

Please describe how long you've been providing services in the City of Clearwater, and the nature of such services.

Why PCF asks this: Given that the City of Clearwater is the funding source for this grant program, PCF may prioritize organizations headquartered in Clearwater or those that have a strong presence in the City.

Pathway to Success Ministries began and started making community impact in 2013. We originally begin traveling from park to park in low income and impoverish neighborhoods. In 2013, at one of the outings where we invited the late Sol Pitchon (More to Life and Pregnancy Center of Pinellas), we were advised to establish an Incorporation with the State of Florida outlining the great work we are doing. In 2014, Pathway to Success Ministries became a Incorporation with Florida and receive our 501c3 non-profit status. We expanded our community efforts to once a week food pantry and transitional housing for the homeless in 2018.

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Our outstanding Board of Directors are made up of volunteers who started the journey with us 10 years ago! Majority of the Board of Directors are local and Pinellas County residents.

Pathway to Success was birthed through a dream (dreamt 3 times) by the President and lived out to show love to individuals who are facing life challenges. Some of the Clearwater establishments PTS started the journey with are- Clearwater Police Department, Aquatic Center of Clearwater, GM Gainey Tax Of Clearwater, St. Matthew Church, Martin Luther King Center of Clearwater, TR Dallas Funeral Home and more! In total, PTS has been making gradual impact for 10 years!

Our mobile food pantry has been recognized by established agencies for the fact of PTS going out to the needed populations, instead of requiring individuals the strain of coming to us as most sites. Many of the families with children or individuals do not have the luxury of transportation. PTS set up mobile food pantry in the city of Clearwater, providing food bags, including hygiene products to ensure families a walkable option to receive the love and care we provide. PTS food pantry are open to guests who reside in Clearwater on Tuesday and Thursday.

PTS also has 4 bedrooms that we use to provide transitional housing in the Clearwater area! We are dedicated to reducing the number of individuals sleeping behind the stores and buildings in our beautiful city of Clearwater!

PTS has also partnered with Restoration Ministries Inc to allow any overage of donations are disbursed at weekly food pantry nearby. Our motto is "We share as we care"

### Language Capacity\*

To what extent will your organization provide the proposed programming in languages other than English? Be specific as to written/digital materials and staff capabilities.

Why PCF asks this: Approximately 20% of Clearwater residents speak a language other than English in their homes (ACS Community Survey, 2021 1-yr Estimates). msocom 1 PCF is interested in your ability to reach these residents.

Pathway To Success Ministries have partnered with 3 volunteer parents from The Stepping Stone Daycare in Clearwater, Fl. These parents have either received food benefits and/or heard about our program and have volunteered 10+ hours to assist with Spanish speaking individuals. PTS schedule the volunteers based on the scheduled events to ensure at least one Spanish speaking representative is present to assist in all areas of need. When we are serving complex or sensitive matters, we rely on professional interpreters or translators to ensure accurate communication.

Our initial sign up is offered in bilingual materials, offering essential documents, information, and materials in both English and Spanish.

However, the board members are learning and have learned by way of a monthly attended Spanish tutorial online to assist with entry of individuals we are serving!

Our goal with the expansion is to hire a full-time staff member who are fluent in Spanish to communicate directly with Spanish-speaking individuals.

Lastly, PTS trainings includes "Cultural Sensitivity" which is to be aware of cultural differences and be respectful of our customs and traditions. Understanding cultural nuances can help us provide more effective assistance!

#### Outcomes\*

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Define one to two outcomes already being measured by your organization in relation to the programming this grant would support. This should be the outcome of the overall programming itself. **Outcomes are <u>not</u> the number of people you will serve, but how they or their situation will change.** 

"Outcomes - are specific, measurable statements that let you know when you have reached your goals. Outcome statements describe specific changes in your knowledge, attitudes, skills, and behaviors you expect to occur as a result of your actions. Good outcome statements are specific, measurable, and realistic."

(W.K. Kellogg Foundation Logic Model Development Guide)

#### Example

80% of youth involved in peer counseling will show increased emotional intelligence after six months of participation.

Why PCF asks this: PCF considers measurable outcomes to be a cornerstone of effective social service programming. Tracking outcomes allows both an organization and its supporters to know how effective its programming is and helps an organization improve its programming over time.

Many of the families we assist were impacted financially, socially and mentally during the pandemic and has not had the opportunities to get back to the normal. PTS offers bi-monthly assessments with the underserved to address and redirect individuals in way of financial stability, housing, and food/hygiene request. At that time, if PTS is not able to assist, the referral program of established agencies is suggested. 62% of all will be assisted in some way, rather food and hygiene assistance or transitional housing opportunities. The Clearwater Urban League suggest there are 51% of families living in poverty in Clearwater, and over 13.8% suffer in social insecurities. PTS served approximately 2,029 families with children first quarter of the year and looking to serve 3,000 or more this current quarter. There's a growing need and concern we are addressing in year 2023 by serving approximately 20,000 in food assistance, 7,000 in daily hygiene products, and 50 in transitional housing!

#### Measurements\*

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Explain what measurement tools you will use to evaluate the stated outcome(s) above. That is, how will your organization know it is achieving or not achieving the outcome(s) stated above? Stronger requests will use a validated tool or method of data collection.

### **Example**

Peer Counseling Services administers the Schutte Self Report Emotional Intelligence Test before counseling begins, and in six-month intervals thereafter.

Why PCF asks this: PCF would like to know how the outcome(s) you've specified are measured, and if you used a validated tool that has been proven in usage outside your organization. If you've developed your own tool, please describe how it was made.

PTS uses a measurement tool (Shepherd Base), which auto track assisted family names and contact information, assisted family's visitation/donation dates, contribution and expenditure records, volunteers contact information, and goal percentage tools. Shepherd Base is broken into categories for example: Food assistance Goal-3,000 you have reached 50% of your goal as to date 1,500 families has been reached. This powerful database monitor how much of our budget has been spent over time, to see how much is remaining and course-correct when necessary.

Our Boad of Directors Treasurer and Secretary is well trained in tracking grant expenditures, Invoices and oversight and planning of funds and reporting.

All expenditures are discussed and approved by the officiating Board of Directors, requiring 2 signatures of approval.

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## **Grant Specifics**

### **Grant Impact\***

How would this grant help your organization and its clients achieve the outcomes stated above? That is, what would you be able to do with this funding that you otherwise could not?

This has been copied from your LOI. Please expand in this question to describe how this grant expands services.

Why PCF asks this: The intention of this grant is to fund organizations providing support for individuals and families in Clearwater with emergency housing and social services needs. How that support happens, and how this grant could help, differs from organization to organization. PCF would like to know specifically how this grant would help your organization and the clients you serve.

PTS is at the center of Clearwater, in the downtown area which is in the center of need and support for a city who has had one of the highest poverty rates in Pinellas County. The Pandemic has caused a great amount of strain, requiring additional assistance for those who lost their jobs and way of income and not quite back to normal. This grant will assist PTS with additional supplies, food, and products needed to accommodate in the increase in demand for additional services. Each dollar will be spent in the benefit of social services for the homeless and low-income population with emergency food and low income area events in the community. Needs are:

2 Deep freezers (\$1,398.00) to house the meats and foods, including the foods received from RCS and Feeding Tampa Bay. We currently have 2 stand-alone refrigerator/freezer which is not enough for the population served. We are currently asking volunteers and the Board of Directors to house the foods until time to serve. 2 deep freezers will allow greater of meat, produce and dairy products. The deep freezers is estimated to have a life span of 5-10 years.

4 Large Serving Tables (\$2000.00) to prep and serve in the community as well as in house feedings. We currently have 4 tables and are in need of 4 additional tables.

1 Full time/1 Part time lower paid staff- hiring to manage daily pantry operations, planning and marketing. The management of the pantry requires PTS to hire a full-time manager (\$27,250.00) and part time Executive Director (\$14,750.00) to assist with the communications and operation planning.

Transitional Housing project-New location (\$19,600) PTS has landed on a new location in Clearwater to allow homeless shelter for up to 8 persons. The location requires first, last and security deposit with the monthly amount of \$2800.00. PTS currently has a waiting list of homeless veterans who are in need of transitional housing. Staff is dedicated to assisting in the housing and job area for up to 8 additional individuals. Stipend-completing transitional timeframe (\$9500.00)

PTS will not be seeking Indirect Cost

Total In Kind Amount (\$54.898.00)

This grant will overall assist with the needs of Clearwater seniors, disabled, and non-transportation individuals needing food assistance. Most food banks require the individual to come to a location, we are dedicated to ensuring even without the ability to visit a food bank we will deliver to the home and in the Clearwater neighborhoods.

## Reduction in Funding\*

Due to limited funding, your request amount may not be fully awarded if it is moved forward in the grant process. How would reduced/partial funding impact your proposed program?

Why PCF asks this: The review committee that ultimately recommends proposals for funding may consider partial funding. PCF would like to know upfront what impact this would have on your proposal.

Partial funding can still make a significant impact on a project or initiative, even if it does not cover the entire cost, it will place PTS in a better place to assist the disabled, seniors, and families with children alike. Any reduced/partial funding will be offset by continuous fundraisers and donations. Often times, if PTS is lacking

small amount of funding needed to reach any goal, we are partnered with sponsors for contributions. PTS is currently seeking additional funding sources to ensure all financial goals are met the duration. Outside of requested funding, PTS is proactively working on securing funding by way of a upcoming grant opportunity. Having some funding in place can attract other donors or grant opportunities by listing the funding given.

Partial funding can lead to a more focused implementation of this project. With limited resources, the organization prioritize and optimize project components, ensuring that the most critical aspects are addressed effectively. However, additional funding will give the way needed for sustainability as well as future growth.

Pathway to Success Ministries Inc. WILL BE GRATEFUL FOR ANY AMOUNTS GIVEN, EVEN IF NOT THE REQUESTED. We have served our Clearwater community with what we have and with your help we are committed to assisting additional families!

## Sustainability\*

Given that this funding is time-limited, how does your organization plan to sustain the programming expansion? If there is no sustainability plan, how would your organization effectively wind down the expansion when this funding ends?

Why PCF asks this: Due to the size and potential impact of this grant, PCF would like to know how clients would be supported after the grant period ends.

Sustaining a feeding organization while expanding requires careful planning, strategic decision-making, and effective management. Pathway to Success Hunger Relief program has been existing, therefore we have established partners and monthly sponsors. PTS also have scheduled yearly fundraisers, (including candle sales, candy sales, car washes, 50/50 drawings, ice cream sales at youth league games and churches), as well as church visits requesting donations from several congregations located in the Clearwater area. Pathway to Success 2023-2024 annual calendar consist of bake sales, walkathon for Hunger, benefit movie night (partnered with AMC for portion of proceeds, Holiday gift wrapping service for donations, and munch more as we move forward! PTS has also engaged in existing community programs building support and loyalty from our sister organizations. By this, we have established additional donors, volunteers, and advocates who contribute to our organization sustainability.

PTS have recently strategically planned and executed an increase visibility and public awareness of our impact we're making in the Clearwater area in efforts to building additional sponsors and volunteers. Lastly, the board members of Pathway to Success have a "go to pot" designated for emergencies including sustainability purposes. This pot has been developed with contingency plans and funding for unexpected situations that could affect operations or funding. Having a plan in place will help mitigate risks during uncertain times.

We are dedicated to maintaining accountability to our donors, sponsors and the Clearwater neighborhoods! By following these guidelines, a feeding organization can sustain its operations while successfully expanding its reach to serve more people in need. We understand that adaptability and continuous improvement are vital in the dynamic landscape of nonprofit work.

## Governance/Financials

### **Board List\***

Please upload a current list of your organization's Board of Directors.

PDF and Word formats are accepted.

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board of directors PTS.pdf

## **Organization Budget\***

Please upload your most recent, board-approved organizational budget. You may add any notes regarding your budget below.

PDF and Excel files are acceptable.

Clearwater-Budget-Detail.xlsx

Pathway to Success budget fluctuates due to the need in the community. At any given time and most times, we are under prepared for the children and families in need and thus looking to expand to greater to turn no children and families away.

### **Project Budget\***

Please use <u>this template</u> to describe expenses for this program. You should use this template to provide a budget narrative as well, explaining the purpose of each expense and how it relates to the program.

The more specific your line items, the better. Any staff member(s) that would not be 100% funded by this grant should be shown with the time and effort that would be allocated to this grant.

Pathway to Success Full time staff is the Director, Ashen. Full time consist of 40 hours including nights and weekends. The on-call line given to the community will go to the director to assist families in need of emergency services.

Program Director-Oversees the program in totality including but not limited to Client interaction, Program planning, budget, ensuring financial resources are allocated appropriately to cover the cost of food, staff and operational expenses. Oversee the logistics of storing, procuring, and distributing food to ensure a seamless process that reaches the intended beneficiaries. Supervision of staff and volunteers providing guidance and support to ensure the efficient and effective functioning of the feeding programs. Quality control and compliance to ensure that the food provided meets safety and nutritional standards.

Overall responsibility of Program Director includes but is not limited to;

Program Planning and Development

**Budget Management** 

Food Procurement and Distribution

Staff and Volunteer Management

Community Outreach and Partnerships

**Program Monitoring and Evaluation** 

**Quality Control and Safety** 

Advocacy and Public Relations

Crisis Management

**Nutrition Education and Training** 

Promote Inclusivity and Diversity

## Capital Purchases\*

Capital expenses in your proposal should be shown to remove barriers to expanding services. Please describe below:

- 1. What percentage of your request is capital?
- 2. Describe why capital purchases are needed, and how they *directly* support the programming described in this proposal.

If your request does not include capital purchases, write "N/A" below.

Why PCF asks this: Unlike other local opportunities using ARPA funding, this grant opportunity is not meant to primarily fund capital needs. While capital purchases are permitted, the acquisition must be connected to your programming and should be helping unlock operational resources.

Approximately 12.5% is for capital purchases.

2 Deep freezers-The deep freezers are needed to house the meets and foods in a greater capacity. We currently have 2 for the hunger program and storing some foods at a nearby food pantry and board member homes. The deep freezers will allow us to store our foods as well as purchase additional for storage. The cost of the deep freezers were determined by Lowes and Home Depot freezers available for sale. The deep freezer will allow us for emergency preparedness to stock up and ensure frozen foods to meet the needs of the Clearwater residence. With the purchase of 2 or more deep freezers, we will have more organized storage.

1 Meals on wheels cart that can be hinged on vehicle for transportation of foods to any location. A portable storage, also known as a portable storage unit, is a versatile and convenient solution for temporary or long-term storage needs as well as wheels to various locations. The containers are typically made of steel or durable materials and come in various sizes, very similar to the neighborhood ice cream set ups. They offer several uses and benefits, including Moving and Relocation-They provide a secure and weather-resistant option for storing belongings during the moving process.

Disaster Recovery or bad weather recovery-After natural disasters or emergencies, portable storage containers can be used as well for portable foods to the seniors or individuals without transportation.

## Additional Upload

### Additional Upload\*

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If you have additional documents to support your application, you may upload them here. Please limit your upload to five pages. PDF files are accepted.

Pinellas county sheriff office years of impact.pdf

# File Attachment Summary

## Applicant File Uploads

Printed On: 3 August 2023

- board of directors PTS.pdf
- Clearwater-Budget-Detail.xlsx
- Pinellas county sheriff office years of impact.pdf

# Officer/Board of Director Detail

Name & Address Title P KING, ASHEN K Title TREA BIVINS, BRIANNA Title Secretary HEATLY, REGINALD, Jr. Title Asst. Secretary HEATLY, REGINA A **Planning Coordinator** Anna Mosley Advisor: **Pastor Oliver Edward** 

# PTS Food Program Budget 2023/2024

	Approved	<b>Current Month</b>	YTD
	(Jan-Dec)	August	Jan-August
	Annual Budget	Actual	
Revenue:	1		
Donations	\$5,000.00	\$382.00	\$3,211.00
Community Partners/In Kind	\$4,500.00	\$450.00	\$2,700.00
Fundraisers	\$4,300.00	\$213.00	\$2,318.00
Sponsors	\$25,000	\$485.00	\$14,750.00
Grants	\$70,812.00	\$0.00	\$500.00
Expenses:	\$113,612.00	\$1,530.00	\$23,479.00
Administrative Cost	\$4,785.00	\$35000	\$1,750.00
Overhead cost	\$38,000	\$400.00	\$3,200.00
Utilities	\$2,532.00	\$211.00	\$1,688.00
Food Cost	\$28,350.00	\$413.00	\$7,398.00
Supplies for Feedings/hygiene	\$13,245.00	\$73.00	\$1,102.11
Transportation/Deliveries Cost	\$6,875.00	\$219.00	\$3,304.00
Education and support materials	\$2,000.00	\$25.00	\$50.00
Emergency support fund	\$5,000.00	\$0.00	\$0.00
Marketing/Training	\$5,250.00	\$0.00	\$50.00
Gas Reiumbursement	\$4,475.00	\$175.00	\$428.00
Volunteers Appreciation	\$4,500.00	\$75.00	\$275.00
	\$115,012.00	\$1,941.00	\$19,245.11

## ORGANIZATION NAME:

	EXPENSES	T	otal Project Cost			ARPA Grant Request			
1		ions. Include any project staff that will be paid a percentage of time from ARPA funds. Explain what nany hours will they work on the project.							
	Program Director-Oversees the program in totality including but not limited to Client interaction, Program planning, budget, ensuring financial resources are allocated appropriately to cover the cost of food, staff and operational expenses. Oversee the logistics of storing, procurng, and distributing food to ensure a seamless process that reaches the intended beneficiaries. Supervision of staff and volunteers providing guidance and support to ensure the efficient and effective funcitioning of the feeding programs. Quality control and compliance to ensure that the food provided meets safety and nutritional standards.								
	Program Assistant-Assist the Director with Quality control and compliance, training staff and volunteers, Community engagement and building relationships. Partnering with established agencies, setting up for events and ensuring enough volunteers are on board. Handling of the requirements of the Parks and Recreation, church events, and fundraisers/sponsors support.	\$	18,250.00	#	\$	8,500.00			
2	Fringe Benefits	\$	18,250.00		\$	8,500.00			
	Show your calculations. Includes such items as FICA, medical, dental, life insurance,	etc.							
					H				
	Fringe Benefits Sub-Total	\$	-		\$	-			
3	Contractual  Show calculations for reimbursement. Include: funds to hire someone for the project agency's staff; Name of person/company, if known; What will they do?	t who is not a member of the				r of the			
	Contractual Sub-Total	\$	-		\$	-			
4	This is the category requesting to purchase a major piece of equipment such as a computer or copy machine and during the grant period, must be used primarily for the project. Explain: What is the specific item and how did you determine ts cost? Why is this needed for the project? Please show any calculations.								
	2 Deep freezers-The deep freezers will be used to house the meets and foods in a greater capacity. We currently have 2 for the hunger program and storing some foods at a nearby food pantry and board member homes. The deep freezers will allow us to store our foods as well as purchase additional for storage. The cost of the deep freezers were determined by Lowes and Home depot freezers available for sale. The deep freezer will allow us for emergency preparedness to stock up and ensure frozen foods to meet the needs of the Clearwater residence. With the purchase of 2 or more deep freezers we will have more organized storage.								

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	1 Meals on wheels cart that can be hinged on vehicle for transportation of foods	15	6,898.00	\$	•	6,898.00		
	Equipment Sub-Total	\$	6,898.00	\$		6,898.00		
5	Travel							
	Provide any travel costs and calculations. Include, for example, if you plan to reimbu	rse	project staff fo	or lo	cal t	ravel		
	or to send for out of town training/conference. Show calculations.							
	Travel Sub-Total	\$	-	\$	5	-		
6	Supplies							
	What specific items, how many, unit and extended cost? Include expendable items, i	incli	ıding office su	nnli	ec n	ecessary		
	for day to day project activities.	IIICI	ading office 30	ıppııı	C3 11	ecessary		
	Table, chairs, community hygiene supplies, generator (for outdoor events) cost							
	of food,	\$	64,250.00	\$	;	28,000.00		
		'		Ė		-,		
	Supplies Sub-Total	\$	64,250.00	\$	5	28,000.00		
7	Other							
	Includes miscellaneous items that do not fit into any other category such as, but not	limi	ited to costs f	or n	rinti	ing		
	duplication of project-related materials. Provide details. Emergency Relief fits here.		iteu to, costs i	υр	11111	ilig,		
		Π		Т				
	Assistance with overhead cost rents, utilities, cost of volunteer tshirts, flyers.	ے ا	11 500 00	\$		11 500 00		
	Yard signs,	\$	11,500.00	٦		11,500.00		
			,	_				
	Other Expenses Subtotal	\$	11,500.00	\$	3	11,500.00		
	TOTAL EXPENSES	\$	100,898.00	\$		54,898.00		
Difference between requested ARPA grant and project cost			\$ 46,000.0					
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I have had the privilege of working with Ms. Ashen King for close to three years in some of the most impoverished areas of Pinellas County, from Clearwater to South St. Petersburg. Asha has always shown a love for her fellow man and drive to help those that need physical food as well as spiritual food.

Asha works tirelessly to make sure the proverbial job "gets done the right way". She surrounds herself with good hardworking people that share her passion for helping others, and making herself available in times of need.

As the Community Outreach Liaison for the Pinellas County Sheriff's Office it has been an honor serving the Pinellas County community in partnership with Asha and her organization (Pathways to Success Ministries).

Sincerely,

Deputy John D Patrick Jr Pinellas County Sheriff's Office

Community Outreach

10750 Ulmerton Road

Largo Fla. 33778

(727) 580-2659

jpatrick@pcsonet.com

waleka Ortz 8/20/18

