

Application Form

Introduction

A Word version you may use to draft your application is available here. You must submit your final application through this portal.

The rubric that will be used to score your proposal is available for download.

A brief webinar giving an overview of this application can be viewed here.

Project Name*

Please give your proposal a short, descriptive title. This is how your request will appear throughout the PCF grant portal.

CASA Clearwater Offices & Programs

Mission Statement*

Please write your organization's mission statement below. This should be no longer than one or two sentences.

OUR MISSION

Challenging the societal acceptance of all forms of domestic violence, CASA Stands Up To Silence through advocacy, prevention, intervention and support services.

OUR VISION

A society free from domestic violence.

Is your organization headquartered in Clearwater?

Why PCF asks this: Given that the City of Clearwater is the funding source for this grant program, PCF may prioritize organizations headquartered in Clearwater or those that have a strong presence in the City.

No

Grant Start Date*

PCF expects to issue a contract to approved organizations in September 2023. If awarded with a contract issuance date of September 1, 2023, when would your organization begin to spend funds?

10/01/2023

Grant End Date*

PCF expects the grant period to be between 12 and 24 months for this process. Given this range, when would your organization expect to finish expending funds if awarded?

09/30/2024

Annual Operating Budget*

Please provide the amount of your annual operating budget, (expenditures only) for your entire organization.

\$8,543,890.00

Amount Requested*

The minimum grant request for this process is \$50,000.

The maximum grant request for this process is \$325,000.

If you request the full \$325,000, your organization should be able to demonstrate a *significant* impact to be made from these funds.

Please be sure that your grant request is proportional to your annual operating budget. If you have any questions about how much funding to request, please contact Jocelyn Howard at jhoward@pinellascf.org.

\$126,110.00

Programming

Programming Background*

Please describe the program that this grant would support and how it relates to your mission.

Example

Peer Counseling Services Inc. offers after-school support groups for middle schoolers and high schoolers. Below, Peer Counseling Services Inc. would describe what its programming is, how its programming works, and who is served.

Why PCF asks this: PCF wants to learn about what your organization does and how this work is related to carrying out your mission.

CASA Pinellas is one of Florida's 41 certified domestic violence centers, providing safety and sanctuary to survivors and their children since 1977. Most of CASA's services historically occurred in southern Pinellas County, but with growth and addition of unique services, between 17% to 31% of CASA's Pinellas survivors (depending on service) report a Clearwater address. Population dense Pinellas County ranks 5th out of 67 Florida counties for highest occurrence of domestic violence.

Clearwater survivors are referred to CASA's services through a variety of community partners including Clearwater Police Department and The Haven domestic violence shelter, but the time-consuming geography of the County makes access confusing, and complicated. It is CASA's intent to bring comprehensive services to North County survivors through a multi-phased plan, that will make it easier to access services including basic needs support, quality of life, and as much stability as possible for children.

CASA has been successful in sustainably adding and improving services for survivors including robust housing, legal assistance, and in October 2022 launched an Affiliated Family Justice Center (FJC) in St. Petersburg, the only such center in Florida. The FJC operates under the premise that access to services is

convenient and trauma-informed for safety and success of survivors and their children. CASA recently received the national Purple Ribbon Award for Outstanding New Service Launch for the FJC.

The goal of CASA's programs is to reduce the incidence of domestic violence by providing adequate resources for safety and a realistic safety plan. Our continuum of free services is cutting edge, creative and expansive, and includes a large emergency shelter with on-site kennel for pets and shelter for male survivors, nationally Affiliated FJC, basic needs support including food, support groups, onsite and offsite childcare, 24-hour crisis hotline, multiple housing programs, substance abuse and mental health advocacy, child protection advocacy, justice advocacy, legal aid for injunction for protection, and education for youth and professionals. No discrimination is made with regard to race, creed, color, national origin, sexual orientation, gender identity or expression, military status, sex, marital status, disability, immigration status, education, employment status, residency, legal history, or socioeconomic status. CASA does not have any religious affiliation.

Urgency*

Please describe how the proposed programming is addressing a time-sensitive community need. You may cite data sources.

Why PCF asks this: The City of Clearwater has indicated that this funding should be directed to programming addressing urgent needs.

Between 25% and 30% of persons served who disclose an address report living north of Ulmerton Road. Having resources more conveniently and locally available for Clearwater survivors of domestic violence will make the community safer, reduce repeat incidents, and enhance batterer accountability. The primary cause of homelessness for women and children is domestic violence.

The Florida Department of Law Enforcement Uniform Crime Report statistics have not been updated since 2020 due to the state system implementing a new reporting process. But in 2020, Pinellas County had 6,111 reported incidents with 801 of them coming from the Clearwater Police Department. Arrests for the same time frame include 3,776 for Pinellas and 447 for Clearwater. It is highly likely that at least as many incidents go unreported (USA Facts). Richards et al. (2021) indicate that the majority of domestic violence victims do not want to call law enforcement, and are more likely to call victim service organizations.

Additionally, Harvard and CNN both indicated that domestic violence increased due to the pandemic, calling it a "shadow pandemic." This phenomenon is backed up by CASA statistics showing a dramatic increase in crisis hotline calls since the pandemic and beyond. For example, in 2022 there were 5,860 crisis calls and already midway through 2023 there have been 4,123. Additionally, when CASA implemented the only Family Justice Center in the state of Florida last Autumn, it was expected that there would be 25 to 35 persons served per week. During June 2023, the average number of persons served was 47, are walk-in appointments, and it is estimated that 25% to 30% were coming from north Pinellas County.

History in Clearwater*

Please describe how long you've been providing services in the City of Clearwater, and the nature of such services.

Why PCF asks this: Given that the City of Clearwater is the funding source for this grant program, PCF may prioritize organizations headquartered in Clearwater or those that have a strong presence in the City.

CASA has been providing services to Clearwater residents since its beginning, with that number continuously growing. During 2022, 18% of the total persons served reported to come from Clearwater. During the first quarter of 2023, numbers increased: 24% total served; 31% at the emergency shelter; 26% at the Family Justice Center; and, 24% in the housing programs. This request seeks to make it more convenient and safer for Clearwater survivors to access the services they need.

The increase in services to Clearwater residents lies in the growth of CASA's services in recent years, including opening one of the largest shelters in Florida, as well as implementing a wide variety of national and state programs that are unique only to CASA throughout Florida and in Pinellas County. CASA successfully operates a wide variety of county-wide services for survivors of domestic violence, including multiple HUD- funded housing programs that safely rehouse hundreds of Pinellas County residents. CASA also runs an Injunction for Protection program with 6 Florida Bar attorneys and 2 paralegals, representing survivors in these cases at no charge. Other CASA County-wide programs include a batterer accountability program, justice advocacy, and partnering with the County Child Protection department.

CASA's new Family Justice Center, while located in St Petersburg, serves survivors county-wide, administering trauma-informed collaborative resources for victims and children to increase safety, increase healing, heighten prosecution, and improve lifelong health determinants for survivors of domestic abuse, human trafficking, and similar types of victimization. Co-located partners include law enforcement, legal services, medical and mental health services, youth services, and Sheriff's Office. This best practice model receives dozens of walk-in survivors weekly.

CASA has been awarded HUD money to provide federally funded housing and programs specifically located in north County. It is CASA's intent that in addition to services already provided to Clearwater residents, a physical presence in Clearwater will allow us to better serve more Clearwater and north County residents safely and with improved outcomes for their lives.

Language Capacity*

To what extent will your organization provide the proposed programming in languages other than English? Be specific as to written/digital materials and staff capabilities.

Why PCF asks this: Approximately 20% of Clearwater residents speak a language other than English in their homes (ACS Community Survey, 2021 1-yr Estimates). [msocom 1](#) PCF is interested in your ability to reach these residents.

CASA currently employs six direct service employees who speak Spanish, and one direct service employee who speaks Serbian. Our written outreach materials are and can be translated, and when advertising for vacant positions, we welcome persons who are bilingual or represent a variety of cultural communities. Our programs ensure that persons with limited English proficiency receive the language assistance necessary to allow them meaningful access to services, free of charge. CASA has a language access plan and reviews it on a biennial basis. Policies include 1) never turning anyone away because they do not speak English, 2) providing support and safety to victims of domestic violence and sexual assault to include securing sustainable language resources as needed so that no victim will be denied information or services. 3) providing timely, meaningful access to all programs and activities, and 4) by recognizing that many low-income individuals in its service area have limited English proficiency. CASA's goal is to have every direct service employee offer and provide the same high quality service to all survivors, regardless of their language and communication abilities whether it be for crisis hotline, case management, individual advocacy, support groups, or emergency shelter.

Because this request includes funding for a staff member who will be working directly with survivors, CASA will make every effort to obtain and maintain a bilingual (Spanish-English speaking) person in this role for the Clearwater location.

Outcomes*

Define one to two outcomes already being measured by your organization in relation to the programming this grant would support. This should be the outcome of the overall programming itself. **Outcomes are not the number**

of people you will serve, but how they or their situation will change.

"Outcomes - are specific, measurable statements that let you know when you have reached your goals. Outcome statements describe specific changes in your knowledge, attitudes, skills, and behaviors you expect to occur as a result of your actions. Good outcome statements are specific, measurable, and realistic."

(W.K. Kellogg Foundation Logic Model Development Guide)

Example

80% of youth involved in peer counseling will show increased emotional intelligence after six months of participation.

Why PCF asks this: PCF considers measurable outcomes to be a cornerstone of effective social service programming. Tracking outcomes allows both an organization and its supporters to know how effective its programming is and helps an organization improve its programming over time.

95% of survivors served will develop a safety plan to help protect them from violence in their homes and community. A safety plan is a form of protection that allows a survivor to prepare what they can do during or between abusive incidents to keep themselves and their children safe, and is especially important at the time the survivor decides to leave the abuser. Abuse is about power and control. When a victim leaves, they are taking their abuser's control away and threatening their power, which could cause the abusive partner to retaliate in very destructive ways.

Clearwater residents served by CASA will increase by 10% in the first year of operations. Improving accessibility to diverse and specialized services in one location where a high percentage of victims are reporting will meet their immediate needs quickly.

Exemplary performance is supported by CASA's recent 2023 award of the national Purple Ribbon/ Domestic Shelters recognition of Outstanding New Service Launch.

Measurements*

Explain what measurement tools you will use to evaluate the stated outcome(s) above. That is, how will your organization know it is achieving or not achieving the outcome(s) stated above? Stronger requests will use a validated tool or method of data collection.

Example

Peer Counseling Services administers the Schutte Self Report Emotional Intelligence Test before counseling begins, and in six-month intervals thereafter.

Why PCF asks this: PCF would like to know how the outcome(s) you've specified are measured, and if you used a validated tool that has been proven in usage outside your organization. If you've developed your own tool, please describe how it was made.

CASA has the capability to generate a variety of reports from our in-house database. Outcomes defined for this request will be measured by electronic client tracking logs, completed exit assessment forms, and detailed case notes. Outcomes for the housing program are defined by HUD, and include household income tracking and successful transition to permanent housing.

Gross household income and demographic information are provided by residents on a voluntary basis. (Names are kept confidential as mandated by Florida Statute.90.5036.)

CASA's tracking system, Osnum, is required for use by the state Office of Domestic Violence Program (ODV) under the state Department of Children and Families (DCF), that has produced reports for other agreements in line with contract requirements. These reports include the same datapoints, but present the information collectively. Staff are carefully trained on the system, which is also a requirement of our state certifying agency.

There is an Osnum expert on staff at CASA, and technical assistance available through ODV/ DCF. CASA employs a quality assurance professional full-time. This position is responsible for our reporting to all funders, and this includes a lot of different types of reports with a lot of different data points. Various funders require monthly, quarterly, and/ or annual reporting. Some datapoints are demographics, some are types of services, some are income, some are bed nights, etc. The Compliance Analyst double checks the data, and if she finds a discrepancy, she contacts the advocate for consultation about what service was offered, how the data was input, etc. Any entry can be checked for timeliness and completeness.

Grant Specifics

Grant Impact*

How would this grant help your organization and its clients achieve the outcomes stated above? That is, what would you be able to do with this funding that you otherwise could not?

This has been copied from your LOI. Please expand in this question to describe how this grant expands services.

Why PCF asks this: The intention of this grant is to fund organizations providing support for individuals and families in Clearwater with emergency housing and social services needs. How that support happens, and how this grant could help, differs from organization to organization. PCF would like to know specifically how this grant would help your organization and the clients you serve.

CASA established a diverse and comprehensive array of services unlike any other domestic violence center in the state, and CASA desires that Clearwater and north County residents have equal safe and easy access to those services. This award would expedite a specific portion of the total project making services available at a Clearwater location for survivors and their children. This request will not complete the CASA presence in Clearwater, but will accelerate the project. CASA has purchased property in Clearwater (contract signed and in due-diligence period), but the property is not ready for existing staff members to provide supports on-site. Office space needs to be created to locate staff on the property, and this is part of the request made to Clearwater ARPA. Once this area is converted into office space, a housing advocate as well as a north County IFP attorney, can be onsite to assist survivors.

CASA also requests Clearwater ARPA funding for additional advocate for 6 months in this north County office who will assist survivors to navigate and access other CASA services. Federal funding for this position is imminent; however, there is a long-lead time. Clearwater ARPA assistance will help CASA reach more survivors sooner instead of waiting for alternate funding.

Included in the total project, but not funded by Clearwater ARPA are improvements to existing structures on the property that will house three families. Part of the total project expense involves an existing HUD contract and upon approval by the City of Clearwater, CASA has partnered with PERC (People Empowering and Restoring Communities) to fund, build, and situate 6 to 8 tiny homes on the property (zoned for high-density housing) for transitional housing for survivors and their children. Other funding will be sought to supplement this portion of the project.

CASA will seek input of the community to ensure services reflect local needs. That being said, based on the success of the Family Justice Center in south Pinellas and the rest of the U.S. (the model is a Dept. of Justice Best Practice Recommendation), CASA anticipates building a second Family Justice Center in Clearwater. As a result, it is anticipated that there will be less under-reporting, more comprehensive batterer accountability in the court system, and more effective wrap-around services provided to victims of domestic violence, elder abuse, sexual assault, child abuse, and human trafficking.

Reduction in Funding*

Due to limited funding, your request amount may not be fully awarded if it is moved forward in the grant process. How would reduced/partial funding impact your proposed program?

Why PCF asks this: The review committee that ultimately recommends proposals for funding may consider partial funding. PCF would like to know upfront what impact this would have on your proposal.

Reduction in funding or denial of the request would postpone the project in Clearwater, cause inconvenience for Clearwater survivors, and create unsafe conditions in Clearwater survivor households.

Sustainability*

Given that this funding is time-limited, how does your organization plan to sustain the programming expansion? If there is no sustainability plan, how would your organization effectively wind down the expansion when this funding ends?

Why PCF asks this: Due to the size and potential impact of this grant, PCF would like to know how clients would be supported after the grant period ends.

If awarded, part of this request would pay for capital improvements to the recently acquired Clearwater property in order to safely and effectively house a direct service staff member. These capital improvements will have a significant lifespan, i.e. 30 years or so, and are not viewed as requiring ongoing funding. Future improvements to this property will be built into the CASA calendar for inventory replacement and repair/maintenance.

The other portion of this request will be used to fund a full-time direct service employee who will be physically available in Clearwater to meet with appointments and walk-ins to provide safety planning and help them navigate other CASA services and community resources that are individual to that survivor's life circumstances. Although the position funded by this request will be a full-time employee, funding is only requested for the first 6 months of employment. After that, CASA will request a budget amendment from another funder, VOCA (Victims of Crime Act), and build that into the ongoing budget for services. VOCA is federal money that includes criminal fines, penalties, forfeited bail bonds, and special assessments collected from people or corporations convicted of federal crimes. The VOCA application is due in February so that timeframe is already elapsed for this request, and cannot be amended until 2024. The Clearwater ARPA money will quickly put this specially trained advocate in place and serve north county survivors in their own backyard.

Governance/Financials

Board List*

Please upload a current list of your organization's Board of Directors.

PDF and Word formats are accepted.

2022-23 Board roster with name term affil Jul23.pdf

Organization Budget*

Please upload your most recent, board-approved organizational budget. You may add any notes regarding your budget below.

PDF and Excel files are acceptable.

2023-2024 Operating Budget - CASA Pinellas.pdf

Project Budget*

Please use [this template](#) to describe expenses for this program. You should use this template to provide a budget narrative as well, explaining the purpose of each expense and how it relates to the program.

The more specific your line items, the better. Any staff member(s) that would not be 100% funded by this grant should be shown with the time and effort that would be allocated to this grant.

Clearwater-Budget-Detail draft - CASA Pinellas.xlsx

Capital Purchases*

Capital expenses in your proposal should be shown to remove barriers to expanding services. Please describe below:

1. What percentage of your request is capital?
2. Describe why capital purchases are needed, and how they *directly* support the programming described in this proposal.

If your request does not include capital purchases, write "N/A" below.

Why PCF asks this: Unlike other local opportunities using ARPA funding, this grant opportunity is not meant to primarily fund capital needs. While capital purchases are permitted, the acquisition must be connected to your programming and should be helping unlock operational resources.

Renovating the storage space at the Clearwater property is estimated at \$73,315, and this request is \$126,110. Therefore, the percentage of the request that is capital is 58%. This space will be dedicated to meeting with survivors who make appointments or walk-in for safety planning, case management, and information and referrals. As is typical in other community-based CASA services, survivors will have access to some basic needs such as food, clothing, personal hygiene items, etc.

In order to house personnel and meet with survivors, the existing storage area will need at minimum:

- a new front door
- 2 new windows
- bathroom (toilet & vanity hookup)
- move washer & dryer hookups
- flooring
- remove popcorn ceiling
- air conditioning
- new drywall
- separation of space for offices/ more drywall
- small kitchen area
- additionally electrical outlets
- better lighting/ LED

The capital requests proposed here will improve the appearance and cleanliness of the offices, increase storage space, and survivors will benefit from having a more welcoming, hygienic place to meet. Updating our appearance and making it clean, safe, and comfortable will contribute to our survivors' comfort, allowing them to focus on recovery and empowerment. Additionally, when meeting with community partners, having a clean and comfortable space will improve in our ability to present our story for greater awareness and represent a modern, competent image.

Additional Upload

Additional Upload*

If you have additional documents to support your application, you may upload them here. Please limit your upload to five pages. PDF files are accepted.

Grant portal uploads - CASA Pinellas.pdf

File Attachment Summary

Applicant File Uploads

- 2022-23 Board roster with name term affil Jul23.pdf
- 2023-2024 Operating Budget - CASA Pinellas.pdf
- Clearwater-Budget-Detail draft - CASA Pinellas.xlsx
- Grant portal uploads - CASA Pinellas.pdf



Board of Directors – December 1, 2022 to November 15, 2023

Bennett, Chris (Vice Chair)
Motorola Solutions
Board Term (1) 3/21-3/24
Affiliation: Communications

Carpenter, Rachel (Chair)
Intrinio
Board Term: (2) 9/20-09/23
Affiliation: Finance, mgmt.

Cristal, Ben
Cristal Law Group
Board term: (1) 12/21-12/24
Affiliation: Attorney

Dawson, Mark
Wells Fargo Bank
Board Term: (2) 9/21-10/24
Affiliation: Banking

Gerardo, Major David
City of St. Petersburg Police
Board Term: (1) 11/22-11/25
Affiliation: Law enforcement

Giglio, Rick
(Treasurer)
Maney & Gordon, PA
Board Term: (2) 11/22-11/25
Affiliation: Attorney

Garvey, Major Dennis
Pinellas County Sheriff's
Office
Board term: (1) 4/21-4/24
Affiliation: Law Enforcement

Maxey-Fisher, Brittany
Maxey-Fisher, PLLC
The City Center
Board Term: (3) 09/21-10/24
Affiliation: Attorney

McClain, Justin LCSW
Home Again Counseling
Board Term: (2) 09/21-10/24
Affiliation: Social work

Morge, Stephanie
Power Design
Board Term: (1) 12/21-12/24
Affiliation: Corporate
Education

Park, Kristina
Amplify Clearwater
Board Term: (2) 9/21-10/24
Affiliation: Business/ tourism

Ploszek, Judith (Vice
Treasurer)
Board term: (1) 5/21-5/24
Affiliation: Health Care,
Finance

Premo, Kathleen
Epstein, Becker, & Green
Board Term: (3) 11/22-11/25
Affiliation: Business law

Robinson, Patty (Past
Chair)
Cadence Bank
Board Term: (3) 11/22-11/25
Affiliation: Banking

Wesley, Rita (Secretary)
City of St. Petersburg, Office
of the Mayor
Board Term: (1) 9/20-9/23
Affiliation: Government

Wilson, Marcus
Dynasty Financial Partners
Board Term: (1) 2/23-11/25
Affiliation: Finance, mgmt.

Womack, Ian (Vice
Secretary)
City of St Petersburg Fire
and Rescue
Board Term: (1) 9/20-9/23
Affiliation: Fire and Rescue

Help break the cycle of violence. Please remember CASA in your estate plan.



**2023/2024 Annual Operating Budget
SUMMARY**

Line Item	2023/2024 Budget				23/24 vs Projected Current FYE			22/23 Projected Budget Variance			Budget vs. Budget		
	TOTAL BUDGET	Grant Funded	Use of FIC CC Funds	CASA Cash	2022/2023 Projected	Change	% Change	2022/2023 Budget	Projected Variance	% Variance	2022/2023 Budget	\$ Change	% Change
Federal Grant Revenue	3,569,590	3,419,590	-	150,000	2,819,870	749,720	26.6%	3,047,830	(227,960)	-7.5%	3,047,830	521,760	17.1%
State Grant Revenue	791,610	791,610	-	-	597,900	193,710	32.4%	726,490	(128,590)	-17.7%	726,490	65,120	9.0%
City & County Grants	298,580	298,580	-	-	288,420	10,160	3.5%	351,310	(62,890)	-17.9%	351,310	(52,730)	-15.0%
Local & Foundation Grants	1,590,685	1,390,685	-	200,000	1,194,640	396,045	33.2%	1,467,980	(273,340)	-18.6%	1,467,980	122,705	8.4%
Contributions	760,000	-	-	760,000	725,350	34,650	4.8%	750,000	(24,650)	-3.3%	750,000	10,000	1.3%
Endowment Distributions	60,870	-	-	60,870	60,870	-	0.0%	70,000	(9,130)	-13.0%	70,000	(9,130)	-13.0%
Spring Gala	450,000	-	-	450,000	450,000	-	0.0%	415,000	35,000	8.4%	415,000	35,000	8.4%
Peace Celebration	75,000	-	-	75,000	74,710	290	0.4%	150,000	(75,290)	-50.2%	150,000	(75,000)	-50.0%
Annual DOG & Scavenger Hunt	65,000	-	-	65,000	26,400	38,600	146.2%	85,000	(58,600)	-68.9%	85,000	(20,000)	-23.5%
Thrift Store Sales	920,000	-	-	920,000	922,980	(2,980)	-0.3%	815,000	107,980	13.2%	815,000	105,000	12.9%
TH Rental Income	15,000	-	-	15,000	16,430	(1,430)	-8.7%	20,000	(3,570)	-17.9%	20,000	(5,000)	-25.0%
Investment Revenue Used in Operations	142,500	-	-	142,500	119,620	22,880	19.1%	142,500	(22,880)	-16.1%	142,500	-	0.0%
Miscellaneous Income	-	-	-	-	35,000	(35,000)	-100.0%	-	35,000		-	-	
Gifts In Kind Revenue	15,000	-	-	15,000	16,510	(1,510)	-9.1%	15,000	1,510	10.1%	15,000	-	0.0%
Use of FIC CC Operating Funds	650,600	-	650,600	-	538,000	112,600	20.9%	487,780	50,220	10.3%	487,780	162,820	33.4%
Total Revenues	9,404,435	5,900,465	650,600	2,853,370	7,886,700	1,517,735	19.2%	8,543,890	(657,190)	-7.7%	8,543,890	860,545	10.1%
Personnel Costs	6,683,300	4,695,940	417,290	1,570,070	5,374,800	1,308,500	24.3%	6,055,240	680,440	11.2%	6,055,240	628,060	10.4%
Insurance Expense	231,040	117,340	33,700	80,000	204,590	26,450	12.9%	152,570	(52,020)	-34.1%	152,570	78,470	51.4%
Audit & Other Professional Services	217,635	59,360	100,000	58,275	269,210	(51,575)	-19.2%	174,000	(95,210)	-54.7%	174,000	43,635	25.1%
IT & Communications	239,850	59,450	10,510	169,890	248,320	(8,470)	-3.4%	222,980	(25,340)	-11.4%	222,980	16,870	7.6%
Property Management	344,830	237,730	69,100	38,000	326,740	18,090	5.5%	318,430	(8,310)	-2.6%	318,430	26,400	8.3%
Equipment Management	49,090	25,720	8,000	15,370	92,890	(43,800)	-47.2%	60,240	(32,650)	-54.2%	60,240	(11,150)	-18.5%
Food & Operating Supplies	131,500	103,000	12,000	16,500	147,720	(16,220)	-11.0%	106,500	(41,220)	-38.7%	106,500	25,000	23.5%
Office & Program Supplies	45,500	37,840	-	7,660	36,160	9,340	25.8%	72,000	35,840	49.8%	72,000	(26,500)	-36.8%
Direct Assistance to Participants	523,455	523,455	-	-	472,930	50,525	10.7%	447,700	(25,230)	-5.6%	447,700	75,755	16.9%
Printing/Advertising/Awareness	45,080	7,000	-	38,080	33,790	11,290	33.4%	84,780	50,990	60.1%	84,780	(39,700)	-46.8%
Postage & Mailings	18,000	-	-	18,000	10,720	7,280	67.9%	21,000	10,280	49.0%	21,000	(3,000)	-14.3%
Event Expense	160,000	-	-	160,000	159,050	950	0.6%	155,000	(4,050)	-2.6%	155,000	5,000	3.2%
Trainings/Conferences/Local Mileage	43,630	33,630	-	10,000	38,300	5,330	13.9%	38,500	200	0.5%	38,500	5,130	13.3%
Meetings/Dues/Memberships/Fees	36,525	-	-	36,525	45,340	(8,815)	-19.4%	41,800	(3,540)	-8.5%	41,800	(5,275)	-12.6%
Bank & Merchant Fees	55,000	-	-	55,000	48,620	6,380	13.1%	53,150	4,530	8.5%	53,150	1,850	3.5%
Depreciation & Amortization	565,000	-	-	565,000	545,400	19,600	3.6%	525,000	(20,400)	-3.9%	525,000	40,000	7.6%
Gifts In Kind Expense	15,000	-	-	15,000	16,510	(1,510)	-9.1%	15,000	(1,510)	-10.1%	15,000	-	0.0%
Total Expenses	9,404,435	5,900,465	650,600	2,853,370	8,071,090	1,333,345	16.5%	8,543,890	472,800	5.5%	8,543,890	860,545	10.1%
NET OPERATING SURPLUS/(DEFICIT)	-	-	-	-	(184,390)	184,390		-	(184,390)		-	-	

Budget Detail

ORGANIZATION NAME: Community Action Stops Abuse, Inc. (CASA Pinellas)

	Total Project Cost	ARPA Grant Request
EXPENSES		
1 Salaries		
Show your calculations. Include any project staff that will be paid a percentage of time from ARPA funds. Explain what will they do, how many hours will they work on the project.		
DV Advocate (\$22/ hr, 40 hrs/ week, FTE)	\$ 45,760.00	\$ 22,880.00
Salaries Sub-Total	\$ 45,760.00	\$ 22,880.00
2 Fringe Benefits		
Show your calculations. Includes such items as FICA, medical, dental, life insurance, etc.		
31% of salary for FICA, WC, Unemployment, payroll fee, health ins.	\$ 14,186.00	\$ 7,093.00
Fringe Benefits Sub-Total	\$ 14,186.00	\$ 7,093.00
3 Contractual		
Show calculations for reimbursement. Include: funds to hire someone for the project who is not a member of the agency's staff; Name of person/company, if known; What will they do?		
General contractor to oversee property renovation	\$ 367,692.00	\$ 73,315.00
Security for property (cameras, alarms, swipe access, fencing)	\$ 72,000.00	
Tiny Homes provider (in-kind commitment)	\$ 640,000.00	
HUD contract for supportive, operating, rental assistance	\$ 562,221.00	
Contractual Sub-Total	\$ 1,641,913.00	\$ 73,315.00
4 Equipment		
This is the category requesting to purchase a major piece of equipment such as a computer or copy machine and during the grant period, must be used primarily for the project. Explain: What is the specific item and how did you determine its cost? Why is this needed for the project? Please show any calculations.		
Computer, printer, cell phone for 1st year for advocate		\$ 3,400.00
Purchase of property, rezoning	\$ 1,202,000.00	
Equipment Sub-Total	\$ 1,202,000.00	\$ 3,400.00
5 Travel		
Provide any travel costs and calculations. Include, for example, if you plan to reimburse project staff for local travel and/or to send for out of town training/conference. Show calculations.		
Travel and training for advocate for 1st year (0.58/ mile)		\$ 4,000.00
Travel Sub-Total	\$ -	\$ 4,000.00
6 Supplies		
What specific items, how many, unit and extended cost? Include expendable items, including office supplies necessary for day to day project activities.		
Office supplies, collateral for outreach specifically for Clearwater		\$ 3,500.00
Household items, furniture for survivors living in Tiny Homes	\$ 40,000.00	
Supplies Sub-Total	\$ 40,000.00	\$ 3,500.00
7 Other		
Includes miscellaneous items that do not fit into any other category such as, but not limited to, costs for printing, duplication of project-related materials. Provide details. Emergency Relief fits here.		

Includes miscellaneous items that do not fit into any other category such as, but not limited to, costs for printing, duplication of project-related materials. Provide details. Emergency Relief fits here.		
Indirect (10%) to oversee ARPA request		\$ 8,422.00
Other Expenses Subtotal	\$ -	\$ 11,922.00
TOTAL EXPENSES	\$ 2,943,859.00	\$ 126,110.00
Difference between requested ARPA grant and project cost	\$	2,817,749.00



CITY OF CLEARWATER

POST OFFICE BOX 4748, CLEARWATER, FLORIDA 33758-4748

CLEARWATER POLICE DEPARTMENT, 645 PIERCE STREET, CLEARWATER, FLORIDA 33756

TELEPHONE (727) 562-4336

OFFICE OF THE CHIEF
OF POLICE

May 11, 2023

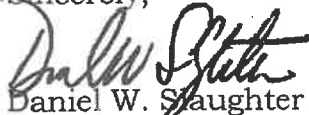
To Whom It May Concern:

Please accept this letter conveying my support for CASA to establish a location in North Pinellas County so they may provide quality services to survivors of domestic violence. The members of the Clearwater Police Department have found CASA to be a responsive organization and true to their mission.

A geographic location that can assist in providing these essential services to domestic violence survivors in North Pinellas County would be a welcome resource. Currently, the department often makes referrals to CASA, but is fearful that many referrals are not utilized by victims in Clearwater because of the locations. CASA establishing a footprint in North Pinellas County will make much-needed services more readily accessible to victims.

I fully support CASA and hope any application for support finds favorable review so that a victim of domestic violence is not further harmed because of a lack of accessible resources.

Sincerely,


Daniel W. Slaughter
Chief of Police

PERC



Phone: (855) 505-7372
Fax: (727) 600-8096
Email: info@exoffender.org
FEIN: 59-3643636; 501c3 Tax Exempt Designation

May 4, 2023

Ms. Lariana Forsythe
Chief Executive Officer
Community Action Stops Abuse, Inc. (CASA Pinellas)
1019 Arlington Avenue North
St. Petersburg, FL 33705

RE: Provision of Clearwater Tiny Homes

Dear Lariana:

Congratulations on creating more services on-site in Clearwater for survivors of domestic violence and their children. Please accept this Letter of Commitment to provide Tiny Homes for the housing portion of your north County services.

As we discussed at the time you were awarded HUD funds, PERC plans build and subsequently donate up to 8 tiny houses to be used for transitional housing with survivors of domestic violence in Clearwater. We value each house to retail at \$80,000, which means that 8 houses would provide your project with \$640,000.

People Empowering and Restoring Communities (PERC) provides building construction training, on-the-job training, and job placement for ex-offenders who are transitioning back into society. The hands-on training teaches knowledge, skills, and competencies that are needed to perform basic carpentry and construction jobs on an actual worksite, building Tiny Homes, working with other housing program providers such as Habitat for Humanity and other various construction projects. It is through this service that the tiny houses will be built and donated to CASA for the TH-RRH project in north Pinellas County.

We look forward to a rewarding partnership with CASA in this and other areas where working together enriches a safer community. If you have any questions, please don't hesitate to contact me. If you require further information, please contact me at 727-656-4989 or email at mjalazo@exoffender.org.

Sincerely,

Michael Jalazo
CEO/Executive Director
People Empowering and Restoring Communities

Pinellas County Locations

12810 US HWY 19 N	Clearwater, FL 33764
1601 16 th Street South	St. Petersburg, FL 33705
1200 South Pinellas Avenue	Suite 8 Tarpon Springs, FL 34698

11May23

Mr. Ty Craycraft
Community Action Stops Abuse, Inc.
1011 1st Avenue
St. Petersburg, Florida 33705

RE: Transitional Housing North
Budget Proposal

Dear Ty:

Hodge Management, LLC is pleased to submit a budget for providing design, permitting, labor, material and equipment required to perform the following items:

1. Garage area/work shed budget estimate is:	\$73,315.00
2. Paved lot budget estimate is:	\$285,206.00
3. Ground floor apartment budget estimate is:	\$2,509.00
4. Second Story Apartment budget estimate is:	<u>\$6,662.00</u>
Grand Total:	\$367,692.00

The total budgeted cost for performing the work described above is Three Hundred Sixty-Seven Thousand Six Hundred Ninety-Two dollars (\$367,692.00).

Clarifications:

- Proposal is based upon site inspection performed on 10May23 and email identifying the scope of work for the four items listed above
- Work will be performed during normal work hours (Monday-Friday 7:30 a.m. to 4:00 p.m.)
- The Paved lot budget has numerous unknowns at this time

Please feel free to contact me should you have any questions at 813 507-0507. Thank you for the opportunity to submit this budget and your confidence in Hodge Management!

Regards,

Hodge Management, LLC



Donald Reynolds