James McHale University of South Florida

# FollowUp Form

## Website

Has this report been posted on the PCF website?

Yes

# Pinellas CARES Nonprofit Partnership Fund

### **Project Name**

Attending to Infant-Family Mental Health during COVID-19 in Pinellas County

### **Priority Funding Areas**

Behavioral Health

# **Award Type**

Installment

# **Amount Awarded for Future Programming**

\$178,004.00

### Amount Spent - March 1 to March 31, 2021\*

How much grant funding was spent **between March 1 and March 31, 2021?** \$44,993.20

# Amount Spent as of March 31, 2021\*

How much of the awarded funding was spent from project inception to March 31, 2021? \$158,821.75

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### **Brief Spending Narrative\***

Please briefly explain the spending activities from **March 1 to March 31, 2021**. If you have not expended any funds, please return to the top of this report and indicate so.

**Example:** ABC Charity has only expended \$1,000 this week on program personnel while our food pantry was open. ABC Charity buys its food in bulk on the 15th of every month, and therefore there will be an uptick in expenditure that week.

The March 2021 expenses include payments to subcontracts for work done throughout the length of the project, including Pinellas County Urban League and Barbara Stroud. Additionally, there was personnel expenses for Sue Girling, Serina Lewis, and Lisa Negrini.

### Client Story\*

Please give the true story of a client served this month by your programming. You may change identifying details. This allows us to connect to your programming on an emotional level.

Ms. S, a pregnant mom with a toddler at home, had taken part in the Baby Talk week activities and indicated her interest in follow-up contacts. She received a visit from a parent whisperer who delivered diapers, milk, and concrete supplies, including a gift card so the mom could take care of some meals for the week. She spent some time chatting with the parent whisperer both about the pregnancy and about some stresses she had experienced over the past week.

## Behavioral Health Metrics

#### March 1 to March 31, 2021 - Individuals Served - Behavioral Health\*

Please specify the number of individuals that were given behavioral health services between **March 1 and March 31, 2021** through your programming.

55

#### Measurement - Behavioral Health

This is the measurement that your organization specified it would use to measure progress through this grant. Social and Emotional Competence of Children Scale from the Parent Assessment of Protective Factors

# March 2021 - Actual Progress Rate - Behavioral Health\*

Please specify the ACTUAL progress rate **for March 2021 (in a percentage)** based on the Measurement indicated in your original application.

109

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#### March 1 to March 31, 2021 - ZIP Codes of Individuals Served - Behavioral Health\*

Please SUCCINCTLY describe the ZIP codes of program services and program recipients (if recipient data is available). These numbers should add up to the number of total individuals served specified above for the time between March 1 and March 31, 2021.

#### FOLLOW THE EXAMPLE FORMAT EXACTLY, INCLUDING THE COLON.

ZIP CODE: Number served

#### **Example**

Group Therapy (Program Service ZIP Code)

33705: 15

Telehealth Counseling (Participant ZIP Codes)

33782: 5 33764: 3 33760: 8

Baby Friendly Visits (virtual and in-person): Unique ID (31) 33705: 7 33712: 10 33710: 3 33711: 11 Follow-up - (Case Management): Unique ID (24) 33705: 2 33712: 15 33710: 4 33711: 3

# Advanced Funds - Justification of Expenditures

# Monthly Expense Reporting\*

Please complete the Pinellas CARES Advanced Funds Monthly Expense Reporting worksheet, attach appropriate backup documentation, and **upload as a PDF here.** 

If you have a regular reporting/invoicing process, you may use your own similar worksheet, however, for your convenience, we have provided a template you can **DOWNLOAD HERE**.

If you have any notes on this, please put them in the field below.

Reimbursement Request and Backup Documentation - March.pdf

## Does the above documentation contain live signatures?\*

The accounting documentation above requires live signatures on the template in the "Prepared by" and "Reviewed by" lines. Please check that signatures are present, and affirm this by checking the box below.

Yes, there are live signatures in the documentation attached above.