

FollowUp Form

Website

Has this report been posted on the PCF website?

Yes

Pinellas CARES Nonprofit Partnership Fund

Project Name

Direct Support Professional Hazard Pay Initiative

Priority Funding Areas

Behavioral Health

Award Type

Installment

Amount Awarded for Future Programming

\$249,795.00

Amount Spent - March 1 to March 31, 2021*

How much grant funding was spent **between March 1 and March 31, 2021?**

\$0.00

Amount Spent as of March 31, 2021*

How much of the awarded funding was spent from project inception to March 31, 2021?

\$242,573.00

Brief Spending Narrative*

Please briefly explain the spending activities from **March 1 to March 31, 2021**. If you have not expended any funds, please return to the top of this report and indicate so.

Example: ABC Charity has only expended \$1,000 this week on program personnel while our food pantry was open. ABC Charity buys its food in bulk on the 15th of every month, and therefore there will be an uptick in expenditure that week.

The Arc Tampa Bay has no longer been using hazard pay. Vaccine clinics have been held at The Arc Tampa Bay in January and February which have helped reduce transmission. Staff must still abide by mask requirements and residents are strongly encouraged to wear masks.

Client Story*

Please give the true story of a client served this month by your programming. You may change identifying details. This allows us to connect to your programming on an emotional level.

An incident with resident CR demonstrates the challenges that staff and residents face. CR was taken to a doctor's appointment but had difficulties in the office with keeping her mask on. CR requires supervision that is within arm's reach. She became upset about putting the mask on and began to pull her hair and cry. Staff was able to calm CR and get her to wait patiently after repeated attempts. The doctor's appointment did not occur, however, as the physician had left the practice and CR was not rescheduled with another provider. CR was upset on the van during the ride home and needed much prompting from staff to remain calm.

Additionally, in March, The Arc TB instituted a protocol for outings. Residents have had limited activities outside of the group home. With more and more immunizations completed, The Arc has moved forward with implementing safe outings that must be approved by the supervisor. This has been reinforcing for residents and helpful in reducing behaviors.

Behavioral Health Metrics

March 1 to March 31, 2021 - Individuals Served - Behavioral Health*

Please specify the number of individuals that were given behavioral health services between **March 1 and March 31, 2021** through your programming.

119

Measurement - Behavioral Health

This is the measurement that your organization specified it would use to measure progress through this grant.

Monthly Reactive Strategy Reports

March 2021 - Actual Progress Rate - Behavioral Health*

Please specify the ACTUAL progress rate for **March 2021 (in a percentage)** based on the Measurement indicated in your original application.

100

March 1 to March 31, 2021 - ZIP Codes of Individuals Served - Behavioral Health*

Please SUCCINCTLY describe the ZIP codes of program services and program recipients (if recipient data is available). **These numbers should add up to the number of total individuals served specified above for the time between March 1 and March 31, 2021.**

FOLLOW THE EXAMPLE FORMAT EXACTLY, INCLUDING THE COLON.

ZIP CODE: Number served

Example

Group Therapy (Program Service ZIP Code)

33705: 15

Telehealth Counseling (Participant ZIP Codes)

33782: 5

33764: 3

33760: 8

Residential:

33756: 6

33759: 2

33763: 5

33770: 4

34683: 33

34685: 6

34688: 16

34689: 6

34695: 6

34698: 24

Harborside Studios:

33755: 1

33759: 4

33761: 1

33763: 1

33782: 1

34683: 1

34688: 1

34689: 1

Advanced Funds - Justification of Expenditures

Monthly Expense Reporting*

Please complete the Pinellas CARES Advanced Funds Monthly Expense Reporting worksheet, attach appropriate backup documentation, and **upload as a PDF here**.

If you have a regular reporting/invoicing process, you may use your own similar worksheet, however, for your convenience, we have provided a template you can **DOWNLOAD HERE**.

If you have any notes on this, please put them in the field below.

There are no invoices to submit for March 2021

Does the above documentation contain live signatures?*

The accounting documentation above requires live signatures on the template in the "Prepared by" and "Reviewed by" lines. Please check that signatures are present, and affirm this by checking the box below.

Yes, there are live signatures in the documentation attached above.