

# FollowUp Form

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## *Website*

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Has this report been posted on the PCF website?

Yes

## *Pinellas CARES Nonprofit Partnership Fund*

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### Project Name

Direct Support Professional Hazard Pay Initiative

### Priority Funding Areas

Behavioral Health

### Award Type

Installment

### Amount Awarded for Future Programming

\$249,795.00

### Amount Spent - February 1, 2021 to February 28, 2021\*

How much grant funding was spent **between February 1, 2021 and February 28, 2021?**

\$0.00

### Amount Spent as of February 28, 2021\*

How much of the awarded funding was spent from project inception to February 28, 2021?

\$242,573.00

## Brief Spending Narrative\*

Please briefly explain the spending activities from **February 1, 2021 to February 28, 2021**. If you have not expended any funds, please return to the top of this report and indicate so.

**Example:** ABC Charity has only expended \$1,000 this week on program personnel while our food pantry was open. ABC Charity buys its food in bulk on the 15th of every month, and therefore there will be an uptick in expenditure that week.

The Arc Tampa Bay is no longer implementing the hazard pay initiative. Vaccine clinics have been held at The Arc Tampa Bay in January 2021 and February 2021 which have helped reduced transmission. Staff must still abide by mask requirements and residents are strongly encouraged to wear masks.

## Client Story\*

Please give the true story of a client served this month by your programming. You may change identifying details. This allows us to connect to your programming on an emotional level.

The Arc Tampa Bay has held vaccine clinics in January and February 2021. As of the end of February 73 residents were fully vaccinated. This report does not include vaccines that may not have been entered yet into their electronic health record (Therap) that is used for health tracking.

The isolation and restrictions continue to carry a toll on the residents. JB approached staff crying because he was upset and tired of COVID-19. This resident is prone to anxiety attacks which lead to verbal aggression and must be calmed down using behavior analysis services training that all staff receive. JB was upset that there was no bowling, no baseball, and no camp. These are part of his routine activities. Staff assured him that the restrictions are for his protection. He was consoled with being able to now see his mother regularly. The incident ended when JB was calmed down with the prospect of going to the park. The Arc Tampa Bay has implemented a policy in March for community outings.

## *Behavioral Health Metrics*

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### February 1 to February 28, 2021 - Individuals Served - Behavioral Health\*

Please specify the number of individuals that were given behavioral health services between **February 1 and February 28, 2021** through your programming.

117

### Measurement - Behavioral Health

This is the measurement that your organization specified it would use to measure progress through this grant.

Monthly Reactive Strategy Reports

### February 2021 - Actual Progress Rate - Behavioral Health\*

Please specify the ACTUAL progress rate for **January 2021 (in a percentage)** based on the Measurement indicated in your original application.

100

## February 1 to February 28, 2021 - ZIP Codes of Individuals Served - Behavioral Health\*

Please SUCCINCTLY describe the ZIP codes of program services and program recipients (if recipient data is available). **These numbers should add up to the number of total individuals served specified above for the time between February 1 and February 28, 2021.**

**FOLLOW THE EXAMPLE FORMAT EXACTLY, INCLUDING THE COLON.**

**ZIP CODE: Number served**

### Example

Group Therapy (Program Service ZIP Code)

33705: 15

Telehealth Counseling (Participant ZIP Codes)

33782: 5

33764: 3

33760: 8

Residential Services:

33756: 6

33759: 2

33763: 5

33770: 4

34683: 33

34685: 6

34688: 16

34689: 6

34695: 6

34698: 24

Harborside Studios:

33755: 1

33759: 3

33761: 1

33763: 1

34683: 1

34688: 1

34689: 1

## *Advanced Funds - Justification of Expenditures*

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### **Monthly Expense Reporting\***

Please complete the Pinellas CARES Advanced Funds Monthly Expense Reporting worksheet, attach appropriate backup documentation, and **upload as a PDF here**.

If you have a regular reporting/invoicing process, you may use your own similar worksheet, however, for your convenience, we have provided a template you can **DOWNLOAD HERE**.

If you have any notes on this, please put them in the field below.

N/A - The Arc Tampa Bay did not expend any hazard pay funds in February 2021.

### **Does the above documentation contain live signatures?\***

The accounting documentation above requires live signatures on the template in the "Prepared by" and "Reviewed by" lines. Please check that signatures are present, and affirm this by checking the box below.

Yes, there are live signatures in the documentation attached above.