

FollowUp Form

Website

Has this report been posted on the PCF website?

Yes

Pinellas CARES Nonprofit Partnership Fund

Project Name*

Direct Support Professional Hazard Pay Initiative

Priority Funding Areas

Behavioral Health

Unit of Service

This will only be visible to Administrators and will enable question branching in the case that an organization has specified a unit-of-service cost.

Amount Awarded for Future Programming

This is the amount your organization was awarded for spending during the grant period.

\$249,795.00

Amount Spent - November 15 to 21, 2020*

How much grant funding was spent during the period of this report? (**November 15 to 21, 2020**)

\$35,835.33

Amount Spent - through November 21, 2020*

How much of the awarded funding has been spent from the time of grant award through **November 21, 2020**?

\$104,518.08

Brief Spending Narrative*

Please briefly explain the spending activities from November 15 to 21, 2020. If you have not expended any funds, please explain why.

Example: ABC Charity has only expended \$1,000 this week on program personnel while our food pantry was open. ABC Charity buys its food in bulk on the 15th of every month, and therefore there will be an uptick in expenditure that week.

154 direct support professionals provided 13,458.13 hours of hazard pay work during the pay period Oct.31-Nov.13, 2020. \$35,835.33 was paid out on Nov. 20. \$33,645.33 towards boosting hourly rate for direct support hours at an additional \$2.50/hour. \$10 for each additional 10 hours of overtime that was direct care hours - totaling \$2190 for OT hazard pay stipend.

Behavioral Health Metrics

November 15 to 21, 2020 - Individuals Served - Behavioral Health*

Please specify the number of individuals that were given behavioral health services between November 15 and 21, 2020 through this grant funding.

117

November 15 to 21, 2020 - ZIP Codes of Individuals Served - Behavioral Health*

Please SUCCINCTLY describe the ZIP codes of program services and program recipients (if recipient data is available). **These numbers should add up to the number of total individuals served specified above.**

FOLLOW THE EXAMPLE FORMAT EXACTLY.

ZIP CODE: Number served

Example

Group Therapy (Program Service ZIP Code)
33705: 15

Telehealth Counseling (Participant ZIP Codes)
33782: 5
33764: 3
33760: 8

Residential Services:
33756 6
33759 2
33763 5
33770 5
34683 33
34685 6
34688 16

34689	6
34695	6
34698	24

Harborside Studios Day Program:

33755	2
33759	1
33761	1
33763	1
34683	1
34688	1
34689	1