

## FollowUp Form

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### *Pinellas CARES Nonprofit Partnership Fund*

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#### Project Name\*

Direct Support Professional Hazard Pay Initiative

#### Amount Awarded for Future Programming

This is the amount your organization was awarded for spending during the grant period.

\$249,795.00

#### Amount Spent - November 1 to 7, 2020\*

How much grant funding was spent during the period of this report? (November 1 to 7, 2020)

\$35,693.75

#### Amount Spent - through November 7, 2020\*

How much of the awarded funding has been spent from the time of grant award through November 7, 2020?

\$68,682.75

#### Brief Spending Narrative\*

Please briefly explain the spending activities from November 1 to 7, 2020. If you have not expended any funds, please explain why.

**Example:** ABC Charity has only expended \$1,000 this week on program personnel while our food pantry was open. ABC Charity buys its food in bulk on the 15th of every month, and therefore there will be an uptick in expenditure that week.

On November 6, 2020, The Arc Tampa Bay paid out 13,289.50 hours of direct care/hazard pay hours for the pay period October 17-30, 2020. At a rate of an additional hazard pay of \$2.50/hour, this totaled \$33,223.75 in hazard pay hours. Additional, a hazard pay stipend of \$10/hour for each additional 10 hours of direct care above and beyond the 40 hours/week resulted in a hazard pay stipend of \$2470 for 68 staff members who worked at least 50 hours a week or more of direct care hours. Total hazard pay for the pay period Oct. 17-30 was \$35,693.75.

### *Behavioral Health Metrics*

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#### November 1 to 7, 2020 - Individuals Served - Behavioral Health\*

Please specify the number of individuals that were given behavioral health services between November 1 and 7, 2020 through this grant funding.

116

## November 1 to 7, 2020 - ZIP Codes of Individuals Served - Behavioral Health\*

Please SUCCINCTLY describe the ZIP codes of program services and program recipients (if recipient data is available). **These numbers should add up to the number of total individuals served specified above.**

**FOLLOW THE EXAMPLE FORMAT EXACTLY.**

**ZIP CODE: Number served**

### **Example**

Group Therapy (Program Service ZIP Code)  
33705: 15

Telehealth Counseling (Participant ZIP Codes)  
33782: 5  
33764: 3  
33760: 8

Residential and Day Program Services:

33756	6
33759	2
33763	5
33770	5
34683	32
34685	6
34688	16
34689	6
34695	6
34698	24

Harborside Studios:

33755	2
33759	1
33761	1
33763	1
34683	1
34688	1
34689	1