

FollowUp Form

Website

Has this report been posted on the PCF website?

Yes

Pinellas CARES Nonprofit Partnership Fund

Project Name*

Pantry and Community Kitchen Assistance

Priority Funding Areas

Food

Unit of Service

This will only be visible to Administrators and will enable question branching in the case that an organization has specified a unit-of-service cost.

Amount Awarded for Future Programming

This is the amount your organization was awarded for spending during the grant period.

\$49,611.00

Amount Spent - October 18 to 24, 2020*

How much grant funding was spent during the period of this report? **(October 18 to 24, 2020)**

\$22,832.67

Amount Spent - through October 24, 2020*

How much of the awarded funding has been spent from the time of grant award through **October 24, 2020?**

\$22,832.67

Brief Spending Narrative*

Please briefly explain the spending activities from October 18 to 24, 2020. If you have not expended any funds, please explain why.

Example: ABC Charity has only expended \$1,000 this week on program personnel while our food pantry was open. ABC Charity buys its food in bulk on the 15th of every month, and therefore there will be an uptick in expenditure that week.

The Tarpon Springs Shepherd Center has spent \$8,067.44 in payroll expenses for pay periods 10/02/2020 and 10/16/2020 for employees directly affiliated with Pantry & Community Kitchen Assistance. We have allocated additional staff members to assure that quality, timely delivery is top priority. Supply costs were \$771.82 - food bags, cutlery, aluminum foil, storage bags, and hinged trays. Utilities/recycling expense \$993.41 - both the cardboard recycling and our utilities (Duke Energy) have increased substantially. Capitol purchase of the large freezer has been paid for a total reimbursement for \$13,000.00. We continue to see an increase in individuals needing food and hot meals, as the holiday approaches we predict this trend will continue

Food Metrics

October 18 to 24, 2020 - Individuals Served - Food*

Please specify the number of individuals that were served food between October 18 and 24, 2020 through this grant funding.

1786

October 18 to 24, 2020 - ZIP Codes of Individuals Served - Food*

Please SUCCINCTLY describe the ZIP codes of program services and program recipients (if recipient data is available). **These numbers should add up to the number of total individuals served specified above.**

FOLLOW THE EXAMPLE FORMAT EXACTLY.

ZIP CODE: Number served

Example

Food Distribution Site at Tropicana Field (Program Service ZIP Code)
33705: 700

Home-Delivered Meals at Recipients' Homes (Participant ZIP Codes)
33782: 5
33764: 3
33760: 8

Zip Codes
Tarpon Springs
34689: 750

Palm Harbor
34681: 201

Safety Harbor
3376: 0

Dunedin
33755: 12

Oldsmar
33626: 11

Ozona
34660: 0

Crystal Beach
34681: 0

Holiday
34690: 803

Unknown Zip: 9