

FollowUp Form

Pinellas CARES Nonprofit Partnership Fund

Project Name*

COVID Relief - Food and Behavioral Health - Pinellas County

Amount Awarded for Future Programming

This is the amount your organization was awarded for spending during the grant period.

\$2,723,255.00

Amount Spent - October 11 to 17, 2020*

How much grant funding was spent during the period of this report? (**October 11 to 17, 2020**)

\$235,816.25

Amount Spent - through October 17, 2020*

How much of the awarded funding has been spent from the time of grant award through **October 17, 2020**?

\$547,796.90

Brief Spending Narrative*

Please briefly explain the spending activities from October 11 to 17, 2020. If you have not expended any funds, please explain why.

Example: ABC Charity has only expended \$1,000 this week on program personnel while our food pantry was open. ABC Charity buys its food in bulk on the 15th of every month, and therefore there will be an uptick in expenditure that week.

83.5% of the expenditures were food related Breakdown as follows:

\$87,651 meat

\$72,035 Dry Goods/prepared foods

\$19,487 Diapers & Hygiene items

\$17,738 beverages & other

The remaining 16.5% or \$38,903 went towards personnel costs and truck rental expenses.

Food Metrics

October 11 to 17, 2020 - Individuals Served - Food*

Please specify the number of individuals that were served food between October 11 and 17, 2020 through this grant funding.

7565

October 11 to 17, 2020 - ZIP Codes of Individuals Served - Food*

Please SUCCINCTLY describe the ZIP codes of program services and program recipients (if recipient data is available). **These numbers should add up to the number of total individuals served specified above.**

FOLLOW THE EXAMPLE FORMAT EXACTLY.

ZIP CODE: Number served

Example

Food Distribution Site at Tropicana Field (Program Service ZIP Code)

33705: 700

Home-Delivered Meals at Recipients' Homes (Participant ZIP Codes)

33782: 5

33764: 3

33760: 8

Food Distribution Fresh Pantry:

33701: 165

33702: 82

33703: 36

33704: 19

33705: 162

33706: 15

33707: 31

33708: 9

33709: 88

33710: 52

33711: 76

33712: 125

33713: 129

33714: 119

33715: 3

33716: 16

33730: 1

33731: 1

33736: 1

33755: 5

33756: 10

33759: 4

33760: 9

33761: 2

33762: 8

33763: 4

33764: 19

33765: 6

33770: 6

33771: 14

33772: 7

33773: 8
33774: 2
33777: 13
33778: 3
33781: 73
33782: 31
33789: 1

Partner Food Distribution:

33701: 57
33702: 202
33703: 43
33704: 118
33705: 127
33706: 69
33707: 48
33708: 15
33709: 266
33710: 129
33711: 451
33712: 741
33713: 1021
33714: 737
33716: 26
33720: 1
33751: 3
33755: 265
33756: 101
33758: 6
33759: 210
33760: 157
33761: 45
33762: 14
33763: 60
33764: 73
33765: 87
33767: 3
33770: 74
33771: 97
33772: 21
33773: 15
33774: 34
33775: 3
33777: 3
33778: 463
33781: 246
33782: 176
33784: 3

Behavioral Health Metrics

October 11 to 17, 2020 - Individuals Served - Behavioral Health*

Please specify the number of individuals that were given behavioral health services between October 11 and 17, 2020 through this grant funding.

18

October 11 to 17, 2020 - ZIP Codes of Individuals Served - Behavioral Health*

Please SUCCINCTLY describe the ZIP codes of program services and program recipients (if recipient data is available). **These numbers should add up to the number of total individuals served specified above.**

FOLLOW THE EXAMPLE FORMAT EXACTLY.

ZIP CODE: Number served

Example

Group Therapy (Program Service ZIP Code)
33705: 15

Telehealth Counseling (Participant ZIP Codes)
33782: 5
33764: 3
33760: 8
33701: 18