

FollowUp Form

Website

Has this report been posted on the PCF website?

Yes

Pinellas CARES Nonprofit Partnership Fund

Project Name

Rhythm Changes - Social Emotional Wellness through Music, Art and Connection

Priority Funding Areas

Behavioral Health

Award Type

Reimbursement for Future Programming

Amount Awarded for Future Programming

\$77,457.00

Amount Spent - March 1 to March 31, 2021*

How much grant funding was spent **between March 1 and March 31, 2021?**

\$7,950.00

Amount Spent as of March 31, 2021*

How much of the awarded funding was spent from project inception to March 31, 2021?

\$63,663.00

Brief Spending Narrative*

Please briefly explain the spending activities from **March 1 to March 31, 2021**. If you have not expended any funds, please return to the top of this report and indicate so.

Example: ABC Charity has only expended \$1,000 this week on program personnel while our food pantry was open. ABC Charity buys its food in bulk on the 15th of every month, and therefore there will be an uptick in expenditure that week.

No expenditures for any equipment or supplies.

All remaining funds went to payroll.

Tech Assist: \$1,000

Exec Assist Director: \$2,500

Schedule Coord: \$1,000

Exec Director: \$3,450

Client Story*

Please give the true story of a client served this month by your programming. You may change identifying details. This allows us to connect to your programming on an emotional level.

These are some testimonials from our teachers on our surveys after the drum circles:

They loved this as a break from a long testing day!

Great session for testing week!

Best. Circle. YET! My scholars who have a difficult time with school and participation absolutely thrived today! The class worked together as one unit and the feeling of community in a classroom that is quite divisive at times was beautiful!!

Being the end of the day, my scholars were certainly full of energy, but this drum circle session really grounded them, helped the focus, and brought them together as an ensemble! An amazing thing to watch and be a part of!

Mornings are the worst but by the end of our class, all students were fully engaged and enjoying every aspect of our time together with Mr. Steve! Even with internet interruptions, this was an extremely successful Virtual Drum Circle!

Behavioral Health Metrics

March 1 to March 31, 2021 - Individuals Served - Behavioral Health*

Please specify the number of individuals that were given behavioral health services between **March 1 and March 31, 2021** through your programming.

860

Measurement - Behavioral Health

This is the measurement that your organization specified it would use to measure progress through this grant.

The Music Teacher Observation and Rating Scale

March 2021 - Actual Progress Rate - Behavioral Health*

Please specify the ACTUAL progress rate for March 2021 (in a percentage) based on the Measurement indicated in your original application.

98

March 1 to March 31, 2021 - ZIP Codes of Individuals Served - Behavioral Health*

Please SUCCINCTLY describe the ZIP codes of program services and program recipients (if recipient data is available). These numbers should add up to the number of total individuals served specified above for the time between March 1 and March 31, 2021.

FOLLOW THE EXAMPLE FORMAT EXACTLY, INCLUDING THE COLON.

ZIP CODE: Number served

Example

Group Therapy (Program Service ZIP Code)
33705: 15

Telehealth Counseling (Participant ZIP Codes)
33782: 5
33764: 3
33760: 8

Behavioral Health (participant ZIP codes)
33714: 91
34683: 65
33771: 178
33707: 47
33711: 16
33709: 100
33706: 44
33756: 47
33759: 33
33718: 38
33773: 60
34689: 17
34698: 18
33781: 35
33705: 71

Cost Reimbursement Basis - Justification of Expenditures

Monthly Reimbursement Request*

Please complete the Pinellas CARES Reimbursement Request worksheet, attach appropriate backup documentation and **upload as a PDF here**.

If you have a regular reporting/invoicing process, you may use your own similar worksheet, however, for your convenience, we have provided a template you can **DOWNLOAD HERE**.

If you have any notes on this document, please put them in the field below.

SwiftScan Apr 15, 2021 11.15 PM.pdf
Please see attached

Does the documentation above contain live signatures?*

The accounting documentation above requires live signatures on the template in the "Prepared by" and "Reviewed by" lines. Please check that signatures are present, and affirm this by checking the box below.

Yes, there are live signatures in the documentation attached above.