

FollowUp Form

Website

Has this report been posted on the PCF website?

Yes

Pinellas CARES Nonprofit Partnership Fund

Project Name*

Rhythm Changes - Social Emotional Wellness through Music, Art and Connection

Priority Funding Areas

Behavioral Health

Award Type

Reimbursement for Future Programming

Unit of Service

This will only be visible to Administrators and will enable question branching in the case that an organization has specified a unit-of-service cost.

Amount Awarded for Future Programming

\$77,457.00

Amount Spent - October 25 to 31, 2020*

How much grant funding was spent between **October 25 and 31, 2020**?

\$3,325.00

Amount Spent - October 2020*

How much grant funding was spent during the **entire month of October 2020**?

\$20,853.98

Amount Spent as of October 31, 2020*

How much of the awarded funding was spent from project inception to October 31, 2020?

\$32,100.00

Brief Spending Narrative*

Please briefly explain the spending activities from **October 25 to October 31, 2020**. If you have not expended any funds, please explain why.

Example: ABC Charity has only expended \$1,000 this week on program personnel while our food pantry was open. ABC Charity buys its food in bulk on the 15th of every month, and therefore there will be an uptick in expenditure that week.

Rhythm-Changes, Inc performed 5 virtual Drum Circles
 Executive Director: \$1,750.00
 Executive Assistant: \$350.00
 Communications and Marketing Specialist: \$1,000.00
 Second Facilitator: \$150.00
 Scheduling Coordinator: \$75.00

Client Story*

Please give the true story of a client served this month by your programming. You may change identifying details. This allows us to connect to your programming on an emotional level.

We have been receiving wonderful feedback from teachers regarding the virtual initiatives. This is an email we received from a teacher last week: "Today's Virtual Session was FANTASTIC! All 15 of my students were able to participate and WANTED to participate the entire time we met! They continued to rave about it to their homeroom teacher throughout the school day as well! The fact that they are miles apart and still able to create music together really resonated with them. This is such a fantastic program and I am so grateful for it and I know my scholars are as well!"

Behavioral Health Metrics

October 25 to 31, 2020 - Individuals Served - Behavioral Health*

Please specify the number of individuals that were given behavioral health services between **October 25 and 31, 2020** through this grant funding.

85

October Projections - Number Served - Behavioral Health

This was the number of individuals your organization projected it would serve in **October 2020** through this grant funding.

400

October 2020 - Actual Total # Served - Behavioral Health*

Please specify how many individuals were given behavioral health services in **October 2020** through this grant funding.

452

Measurement - Behavioral Health

This is the measurement that your organization specified it would use to measure progress through this grant.

The Music Teacher Observation and Rating Scale

October Projections - Progress Rate - Behavioral Health

This was the estimated progress rate from your application for **October 2020**. This was the projected improvement based on the Measurement from your application, viewable above.

75

October 2020 - Actual Progress Rate - Behavioral Health*

Please specify the ACTUAL progress rate for **October 2020 (in a percentage)** based on the Measurement indicated in your original application.

90

October 25 to 31, 2020 - ZIP Codes of Individuals Served - Behavioral Health*

Please SUCCINCTLY describe the ZIP codes of program services and program recipients (if recipient data is available). **These numbers should add up to the number of total individuals served specified above for the week of October 25 to 31, 2020.**

FOLLOW THE EXAMPLE FORMAT EXACTLY.

ZIP CODE: Number served

Example

Group Therapy (Program Service ZIP Code)
33705: 15

Telehealth Counseling (Participant ZIP Codes)
33782: 5

33764: 3

33760: 8

33714: 47

33703: 11

33705: 27

Cost Reimbursement Basis - Justification of Expenditures

Monthly Reimbursement Request*

Please complete the Pinellas CARES Reimbursement Request worksheet, attach appropriate backup documentation and upload as a PDF here.

If you have a regular reporting/invoicing process, you may use your own similar worksheet, however, for your convenience, we have provided a template you can **DOWNLOAD HERE**.

If you have any notes on this document, please put them in the field below.

OCTOBER 2020 ALL submitted for reimb.pdf