

FollowUp Form

Website

Has this report been posted on the PCF website?

Yes

Pinellas CARES Nonprofit Partnership Fund

Project Name*

PlacementWorks COVID Behavioral Support

Priority Funding Areas

Behavioral Health

Award Type

Reimbursement for Future Programming

Unit of Service

This will only be visible to Administrators and will enable question branching in the case that an organization has specified a unit-of-service cost.

Amount Awarded for Future Programming

\$170,790.00

Amount Spent - November 29 to 30, 2020*

How much grant funding was spent between **November 29 and 30, 2020**?

\$0.00

Amount Spent - November 2020*

How much grant funding was spent during the **entire month of November 2020**?

\$3,791.85

Amount Spent - December 1 to 5, 2020*

How much grant funding was spent between **December 1 and 5, 2020?**

\$28,412.18

Amount Spent as of December 5, 2020*

How much of the awarded funding was spent from project inception to December 5, 2020?

\$51,425.15

Brief Spending Narrative*

Please briefly explain the spending activities from **November 29 to December 5, 2020**. If you have not expended any funds, please explain why.

Example: ABC Charity has only expended \$1,000 this week on program personnel while our food pantry was open. ABC Charity buys its food in bulk on the 15th of every month, and therefore there will be an uptick in expenditure that week.

Placementworks use funds on

Dec 2 to pay payroll for Oct 16 - Oct 31 \$14,206.16 (These amounts will show up in the December report.)

Dec 3 to pay payroll for Nov 1 to Nov 15 \$14,206.12 (These amounts will show up in the December report.)

Client Story*

Please give the true story of a client served this month by your programming. You may change identifying details. This allows us to connect to your programming on an emotional level.

Beginning in November, the PlacementWorks team started working with a nonprofit located in Largo that employs persons with disabilities entitled HeavenDropt. This organization creates retail products out of retired parachutes from the military. The group consists of several veterans who have a disability due to their past military profession and experience. As a whole, this group is fun-loving and easy to work with, but the pandemic has created many challenges. Robby Groover, the HeavenDropt Program Director was very excited to learn of PlacementWorks' new telehealth counseling and anti-anxiety sessions. Each Monday the group gathers safely, 6 feet apart and with masks on at 9AM in their space. Robby stated "This is the most excellent way to begin our week together and we just love these sessions!" To date the group is experiencing a 90% or better increase in Likert Scale numbers from before and after each session. At our last session Robby asked "How do we keep this going in 2021?"

Behavioral Health Metrics

November 29 to 30, 2020 - Individuals Served - Behavioral Health*

Please specify the number of individuals that were given behavioral health services between **November 29 and 30, 2020** through this funded programming.

11

December 1 to 5, 2020 - Individuals Served - Behavioral Health*

Please specify the number of individuals that were given behavioral health services between **December 1 and 5, 2020** through this funded programming.

23

November Projections - Number Served - Behavioral Health

This was the number of individuals your organization projected it would serve in **November 2020** through this grant funding.

100

November 2020 - Actual Total # Served - Behavioral Health*

Please specify how many individuals were given behavioral health services through this funded programming in **November 2020**.

143

Measurement - Behavioral Health

This is the measurement that your organization specified it would use to measure progress through this grant.

Beck Depression Inventory

November Projections - Progress Rate - Behavioral Health

This was the estimated progress rate from your application for **November 2020**. This was the projected improvement based on the Measurement from your application, viewable above.

75

November 2020 - Actual Progress Rate - Behavioral Health*

Please specify the ACTUAL progress rate for **November 2020** (in a percentage) based on the Measurement indicated in your original application.

90

November 29 to 30, 2020 - ZIP Codes of Individuals Served - Behavioral Health*

Please SUCCINCTLY describe the ZIP codes of program services and program recipients (if recipient data is available). **These numbers should add up to the number of total individuals served specified above for November 29 to 30, 2020.**

FOLLOW THE EXAMPLE FORMAT EXACTLY.

ZIP CODE: Number served

Example

Group Therapy (Program Service ZIP Code)

33705: 15

Telehealth Counseling (Participant ZIP Codes)

33782: 5

33764: 3

33760: 8

Group Therapy

33771: 6

33772: 2

33702: 1

33703: 1

33713: 1

December 1 to 5, 2020 - ZIP Codes of Individuals Served - Behavioral Health*

Please SUCCINCTLY describe the ZIP codes of program services and program recipients (if recipient data is available). **These numbers should add up to the number of total individuals served specified above for December 1 to 5, 2020.**

FOLLOW THE EXAMPLE FORMAT EXACTLY.

ZIP CODE: Number served

Example

Group Therapy (Program Service ZIP Code)

33705: 15

Telehealth Counseling (Participant ZIP Codes)

33782: 5

33764: 3

33760: 8

Group Therapy

33701: 4

33711: 12
33761: 2
33713: 1
33706: 1
33615: 1

Telehealth Counseling
33711: 1
33708: 1

Cost Reimbursement Basis - Justification of Expenditures

Monthly Reimbursement Request*

Please complete the Pinellas CARES Reimbursement Request worksheet, attach appropriate backup documentation and **upload as a PDF here**.

If you have a regular reporting/invoicing process, you may use your own similar worksheet, however, for your convenience, we have provided a template you can **DOWNLOAD HERE**.

If you have any notes on this document, please put them in the field below.

PW_CaresNovReport.pdf

Two payrolls were processed in early December and will be detailed in the December report. We ran the payroll for Oct 16 - Oct 31 on Dec 2nd, we ran the payroll for Nov 1 to Nov 15 on Dec. 3rd. Due to Thanksgiving and COVID complications, the check arrived late to our bank and delayed the payroll until early December instead of the end of November.

Does the documentation above contain live signatures?*

The accounting documentation above requires live signatures on the template in the "Prepared by" and "Reviewed by" lines. Please check that signatures are present, and affirm this by checking the box below.

Yes, there are live signatures in the documentation attached above.