

FollowUp Form

Website

Has this report been posted on the PCF website?

Yes

Pinellas CARES Nonprofit Partnership Fund

Project Name

Emergency Services Expansion due to COVID-19

Priority Funding Areas

Behavioral Health

Award Type

Installment

Amount Awarded for Future Programming

\$558,680.00

Amount Spent - March 1 to March 31, 2021*

How much grant funding was spent **between March 1 and March 31, 2021?**

\$38,188.96

Amount Spent as of March 31, 2021*

How much of the awarded funding was spent from project inception to March 31, 2021?

\$521,336.31

Brief Spending Narrative*

Please briefly explain the spending activities from **March 1 to March 31, 2021**. If you have not expended any funds, please return to the top of this report and indicate so.

Example: ABC Charity has only expended \$1,000 this week on program personnel while our food pantry was open. ABC Charity buys its food in bulk on the 15th of every month, and therefore there will be an uptick in expenditure that week.

PEMHS expenses for this period included \$20,125 for PVC conduit and AL wiring for 2 modulars, \$9,339.98 for hooking up waste/water to the COVID modular, \$8,269 for the final payment on the flooring and misc capital costs.

Client Story*

Please give the true story of a client served this month by your programming. You may change identifying details. This allows us to connect to your programming on an emotional level.

Story 1: The caller reports she is a cutter. Caller reports she was experiencing suicidal intentions earlier but reports it has subsided. The writer and caller discussed ways to combat loneliness. The writer and caller discussed Doctor on Demand, 1800DONTCUT, and the Post Partem Depression Line. Caller reports she's gonna be safe and will call if anything changes. The caller thanked the writer. Call ended.

Story 2: The caller reports she's struggling with her mental health. Caller reports past suicidal intentions but none current. Caller reports she is going to a group session with her therapist at 3 pm today. Caller reports she journals and paints. The writer encouraged to employ coping strategies. The caller thanked the writer. Call ended.

Behavioral Health Metrics

March 1 to March 31, 2021 - Individuals Served - Behavioral Health*

Please specify the number of individuals that were given behavioral health services between **March 1 and March 31, 2021** through your programming.

3066

Measurement - Behavioral Health

This is the measurement that your organization specified it would use to measure progress through this grant.

Crisis Hotline Tracking Form

March 2021 - Actual Progress Rate - Behavioral Health*

Please specify the ACTUAL progress rate for **March 2021 (in a percentage)** based on the Measurement indicated in your original application.

20

March 1 to March 31, 2021 - ZIP Codes of Individuals Served - Behavioral Health*

Please SUCCINCTLY describe the ZIP codes of program services and program recipients (if recipient data is available). **These numbers should add up to the number of total individuals served specified above for the time between March 1 and March 31, 2021.**

FOLLOW THE EXAMPLE FORMAT EXACTLY, INCLUDING THE COLON.

ZIP CODE: Number served

Example

Group Therapy (Program Service ZIP Code)
33705: 15

Telehealth Counseling (Participant ZIP Codes)
33782: 5
33764: 3
33760: 8
 33782: 3066

Advanced Funds - Justification of Expenditures

Monthly Expense Reporting*

Please complete the Pinellas CARES Advanced Funds Monthly Expense Reporting worksheet, attach appropriate backup documentation, and **upload as a PDF here**.

If you have a regular reporting/invoicing process, you may use your own similar worksheet, however, for your convenience, we have provided a template you can **DOWNLOAD HERE**.

If you have any notes on this, please put them in the field below.

March 2021 Reimbursement Request.pdf

Does the above documentation contain live signatures?*

The accounting documentation above requires live signatures on the template in the "Prepared by" and "Reviewed by" lines. Please check that signatures are present, and affirm this by checking the box below.

Yes, there are live signatures in the documentation attached above.