FollowUp Form

Website

Has this report been posted on the PCF website?

Yes

Pinellas CARES Nonprofit Partnership Fund

Project Name

Emergency Services Expansion due to COVID-19

Priority Funding Areas

Behavioral Health

Award Type

Installment

Amount Awarded for Future Programming

$558,680.00

Amount Spent - February 1, 2021 to February 28, 2021*

How much grant funding was spent **between February 1, 2021 and February 28, 2021?**

$41,762.98

Amount Spent as of February 28, 2021*

How much of the awarded funding was spent from project inception to February 28, 2021?

$483,147.35

Brief Spending Narrative*

Please briefly explain the spending activities from **February 1, 2021 to February 28, 2021**. If you have not expended any funds, please return to the top of this report and indicate so.

Example: ABC Charity has only expended $1,000 this week on program personnel while our food pantry was open. ABC Charity buys its food in bulk on the 15th of every month, and therefore there will be an uptick in expenditure that week.

> PEMHS expenses for this period included $25,413 for Building J Renovations, $13,850 for the balance on Psych Recliners and misc capital costs.

Client Story*

Please give the true story of a client served this month by your programming. You may change identifying details. This allows us to connect to your programming on an emotional level.

> The client has been struggling mentally and therefore missing school. Feels sad and can't understand why. Very stressed. Senior in high school getting ready for college. Says she has no intention of harming herself but wishes she wouldn't wake up. Has a therapist. Her next therapy appointment is tomorrow morning at 9 a.m.
> Moved in with her aunt and uncle a few years ago. They're very supportive of her but she's not comfortable opening up to them. Mom is very mentally ill. Works at McDonald's and doesn't like it.
> Has school tomorrow so going to bed. Says she feels better after talking to PEMHS Crisis Line.

Behavioral Health Metrics

February 1 to February 28, 2021 - Individuals Served - Behavioral Health*

Please specify the number of individuals that were given behavioral health services between **February 1 and February 28, 2021** through your programming.

> 2575

Measurement - Behavioral Health

This is the measurement that your organization specified it would use to measure progress through this grant.

> Crisis Hotline Tracking Form

February 2021 - Actual Progress Rate - Behavioral Health*

Please specify the ACTUAL progress rate **for January 2021 (in a percentage)** based on the Measurement indicated in your original application.

> 100

February 1 to February 28, 2021 - ZIP Codes of Individuals Served - Behavioral Health*

Please SUCCINCTLY describe the ZIP codes of program services and program recipients (if recipient data is available). **These numbers should add up to the number of total individuals served specified above for the time between February 1 and February 28, 2021.**

FOLLOW THE EXAMPLE FORMAT EXACTLY, INCLUDING THE COLON.

ZIP CODE: Number served

<u>Example</u>

Group Therapy (Program Service ZIP Code)
33705: 15

Telehealth Counseling (Participant ZIP Codes)
33782: 5
33764: 3
33760: 8

33782: 2575

Advanced Funds - Justification of Expenditures

Monthly Expense Reporting*

Please complete the Pinellas CARES Advanced Funds Monthly Expense Reporting worksheet, attach appropriate backup documentation, and **upload as a PDF here.**

If you have a regular reporting/invoicing process, you may use your own similar worksheet, however, for your convenience, we have provided a template you can **DOWNLOAD HERE**.

If you have any notes on this, please put them in the field below.

February 2021 Reimbursement Request.pdf

Does the above documentation contain live signatures?*

The accounting documentation above requires live signatures on the template in the "Prepared by" and "Reviewed by" lines. Please check that signatures are present, and affirm this by checking the box below.

Yes, there are live signatures in the documentation attached above.