

FollowUp Form

Website

Has this report been posted on the PCF website?

Yes

Pinellas CARES Nonprofit Partnership Fund

Project Name*

Emergency Services Expansion due to COVID-19

Priority Funding Areas

Behavioral Health

Award Type

Installment

Unit of Service

This will only be visible to Administrators and will enable question branching in the case that an organization has specified a unit-of-service cost.

Amount Awarded for Future Programming

\$558,680.00

Amount Spent - November 29 to 30, 2020*

How much grant funding was spent between **November 29 and 30, 2020**?

\$8,362.68

Amount Spent - November 2020*

How much grant funding was spent during the **entire month of November 2020**?

\$181,260.66

Amount Spent - December 1 to 5, 2020*

How much grant funding was spent between **December 1 and 5, 2020?**

\$46,494.67

Amount Spent as of December 5, 2020*

How much of the awarded funding was spent from project inception to December 5, 2020?

\$243,522.30

Brief Spending Narrative*

Please briefly explain the spending activities from **November 29 to December 5, 2020**. If you have not expended any funds, please explain why.

Example: ABC Charity has only expended \$1,000 this week on program personnel while our food pantry was open. ABC Charity buys its food in bulk on the 15th of every month, and therefore there will be an uptick in expenditure that week.

PEMHS expenses through December 5th included \$20,000 for a promotional vide for the "YOUGOOD" campaign, \$25,000 for Call to Artists for the "YOUGOOD" campaign, \$8,269 for Flooring for Building H & J, and \$1,588.35 for PPE supplies

Client Story*

Please give the true story of a client served this month by your programming. You may change identifying details. This allows us to connect to your programming on an emotional level.

CALLER REPORTS JUST TRYING TO SLIT HER THROAT. CALLER REPORTS SHE DID NOT DO IT BECAUSE SHE WAS SCARED. CALLER REPORTS THAT HER AND HER FRIEND HAD WORDS AND HER FRIEND CALLED HER A BAD FRIEND AND SHE FELT LIKE A BAD FRIEND. CALLER REPORTS BEING HOME ALONE. THIS IS NOT THE FIRST TIME SHE HAS TRIED TO HURT HERSELF. CALLER REPORTS SHE NORMALLY CUTS HERSELF WITH HER NAILS. CALLER REPORTS THAT HER MOTHER IS AWARE OF PAST SUICIDE ATTEMPTS. CALLER REPORTS MOM FEELS LIKE THE CALLER IS DOING THIS FOR ATTENTION. CALLER FEELS HATED BY HER MOM. WRITER SPOKE WITH STEP DAD. STEP DAD WILL CONTACT MOM AND REPORTS THEY HAVE BEEN TRYING TO HELP CALLER. MOBILE CRISIS RESPONSE TEAM ALSO GIVEN TO STEP DAD FOR ADDITIONAL ASSISTANCE IF AND WHEN NEEDED. FOLLOWED UP WITH STEP DAD AND THEY WERE ABLE TO GET A THERAPIST FOR HIS STEP DAUGHTER. THE ENTIRE FAMILY IS PARTICIPATING WITH THERAPY. FATHER REPORTS HE STILLS HAS DIRECT LINE FOR WRITER IF NEEDED.

Behavioral Health Metrics

November 29 to 30, 2020 - Individuals Served - Behavioral Health*

Please specify the number of individuals that were given behavioral health services between **November 29 and 30, 2020** through this funded programming.

129

December 1 to 5, 2020 - Individuals Served - Behavioral Health*

Please specify the number of individuals that were given behavioral health services between **December 1 and 5, 2020** through this funded programming.

301

November Projections - Number Served - Behavioral Health

This was the number of individuals your organization projected it would serve in **November 2020** through this grant funding.

2050

November 2020 - Actual Total # Served - Behavioral Health*

Please specify how many individuals were given behavioral health services through this funded programming in **November 2020**.

1780

Measurement - Behavioral Health

This is the measurement that your organization specified it would use to measure progress through this grant.

Crisis Hotline Tracking Form

November Projections - Progress Rate - Behavioral Health

This was the estimated progress rate from your application for **November 2020**. This was the projected improvement based on the Measurement from your application, viewable above.

90

November 2020 - Actual Progress Rate - Behavioral Health*

Please specify the ACTUAL progress rate for **November 2020** (in a percentage) based on the Measurement indicated in your original application.

87

November 29 to 30, 2020 - ZIP Codes of Individuals Served - Behavioral Health*

Please SUCCINCTLY describe the ZIP codes of program services and program recipients (if recipient data is available). **These numbers should add up to the number of total individuals served specified above for November 29 to 30, 2020.**

FOLLOW THE EXAMPLE FORMAT EXACTLY.

ZIP CODE: Number served

Example

Group Therapy (Program Service ZIP Code)

33705: 15

Telehealth Counseling (Participant ZIP Codes)

33782: 5

33764: 3

33760: 8

33782: 129

December 1 to 5, 2020 - ZIP Codes of Individuals Served - Behavioral Health*

Please SUCCINCTLY describe the ZIP codes of program services and program recipients (if recipient data is available). **These numbers should add up to the number of total individuals served specified above for December 1 to 5, 2020.**

FOLLOW THE EXAMPLE FORMAT EXACTLY.

ZIP CODE: Number served

Example

Group Therapy (Program Service ZIP Code)

33705: 15

Telehealth Counseling (Participant ZIP Codes)

33782: 5

33764: 3

33760: 8

33782: 301

Advanced Funds - Justification of Expenditures

Monthly Expense Reporting*

Please complete the Pinellas CARES Advanced Funds Monthly Expense Reporting worksheet, attach appropriate backup documentation, and upload as a PDF here.

If you have a regular reporting/invoicing process, you may use your own similar worksheet, however, for your convenience, we have provided a template you can **DOWNLOAD HERE**.

If you have any notes on this, please put them in the field below.

November Reimbursement Request.pdf

Does the documentation above contain live signatures?*

The accounting documentation above requires live signatures on the template in the "Prepared by" and "Reviewed by" lines. Please check that signatures are present, and affirm this by checking the box below.