

FollowUp Form

Website

Has this report been posted on the PCF website?

Yes

Pinellas CARES Nonprofit Partnership Fund

Please do not submit your final December report until all supporting fiscal documentation has been collected and can be compiled for submission.

Project Name

COVID-19 Support-Life Skills Development

Priority Funding Areas

Behavioral Health

Award Type

Reimbursement for Future Programming

Unit of Service

This will only be visible to Administrators and will enable question branching in the case that an organization has specified a unit-of-service cost.

Amount Awarded for Future Programming

\$49,957.00

Amount Spent - December 27 to 30, 2020*

How much grant funding was spent between **December 27 and 30, 2020?**

\$17,824.33

Amount Spent - December 2020*

How much grant funding was spent during the **entire month of December 2020**?

\$47,194.24

Amount Spent as of December 30, 2020*

How much of the awarded funding was spent from project inception to December 30, 2020?

\$49,957.00

Brief Spending Narrative*

Please briefly explain the spending activities from **December 27 to December 30, 2020**. If you have not expended any funds, please explain why.

Example: ABC Charity has only expended \$1,000 this week on program personnel while our food pantry was open. ABC Charity buys its food in bulk on the 15th of every month, and therefore there will be an uptick in expenditure that week.

Project spending included \$17,824.33 for the asphalt and paving of two areas at the production facility, the main lot and a small area near the storage rooms.

Client Story*

Please give the true story of a client served this month by your programming. You may change identifying details. This allows us to connect to your programming on an emotional level.

Amie has attended PARC's Adult Day Training (ADT) programs on PARC's campus for over 14 years. Amie came to PARC as a shy young lady that had never painted, sang in public, attended a choir performance or created her own artwork. She was completely heartbroken when she found out that she was unable to attend PARC programs on campus due to her underlying health conditions. Thankfully with PARC's Virtual Art Director and today's computer technology, staff reimagined the programs that Amie knows and loves and brought them to her home. Amie surpassed all expectations in her ability to connect with her peers, learn new things, and participate in activities that are new and challenging. She continues to try new things, such as trivia and joining the choir. Amie's level of confidence has blossomed in many ways, once shy, she is now outgoing and eager to participate in the ADT Zoom classes. She has come a long way in her progress!

Behavioral Health Metrics

December 27 to 30, 2020 - Individuals Served - Behavioral Health*

Please specify the number of individuals that were given behavioral health services between **December 27 and 30, 2020** through your programming.

142

December Projections - Number Served - Behavioral Health

This was the number of individuals your organization projected it would serve in **December 2020** through this grant funding.

171

December 2020 - Actual Total # Served - Behavioral Health*

Please specify how many individuals were given behavioral health services through your funded programming in **December 2020**.

142

Measurement - Behavioral Health

This is the measurement that your organization specified it would use to measure progress through this grant.

Progress is indicated through a person-centered meeting with the individual and his or her circle of supports.

December Projections - Progress Rate - Behavioral Health

This was the estimated progress rate from your application for **December 2020**. This was the projected improvement based on the Measurement from your application, viewable above.

80

December 2020 - Actual Progress Rate - Behavioral Health*

Please specify the ACTUAL progress rate for **December 2020 (in a percentage)** based on the Measurement indicated in your original application.

88

December 27 to 30, 2020 - ZIP Codes of Individuals Served - Behavioral Health*

Please SUCCINCTLY describe the ZIP codes of program services and program recipients (if recipient data is available). **These numbers should add up to the number of total individuals served specified above for the week of December 27 to 30, 2020.**

FOLLOW THE EXAMPLE FORMAT EXACTLY.

ZIP CODE: Number served

Example

Group Therapy (Program Service ZIP Code)
33705: 15

Telehealth Counseling (Participant ZIP Codes)
33782: 5
33764: 3
33760: 8

Virtual Arts (Participant ZIP Codes)

33547: 1
33701: 1
33703: 1
33704: 1
33707: 1
33708: 1
33760: 1
33763: 1
33764: 1
33765: 1
33767: 1
33773: 1
33777: 1
33778: 1
34684: 1
33702: 2
33705: 2
33706: 2
33711: 2
33713: 2
33772: 2
33712: 3
33781: 11
33714: 14
33709: 19
33710: 46

PARC Center Industries-PCI (Participant ZIP Codes)

33706: 1
33707: 1
33760: 1
33775: 1
33702: 2
33705: 2
33709: 2
33714: 2
33756: 2
33710: 3
33711: 3

33712: 3
33781: 3

Cost Reimbursement Basis - Justification of Expenditures

Monthly Reimbursement Request*

Please complete the Pinellas CARES Reimbursement Request worksheet, attach appropriate backup documentation and **upload as a PDF here**.

If you have a regular reporting/invoicing process, you may use your own similar worksheet, however, for your convenience, we have provided a template you can **DOWNLOAD HERE**.

If you have any notes on this document, please put them in the field below.

PARC-December Reimbursement Request-FINAL-Updated 1-20-2021.pdf

Included in the December Monthly Reimbursement request is a November 13th payroll amount of \$1,203.86. This amount is included in our total contract amount, but it should have been listed under previous reimbursement instead of future. Including this amount does not go over our total contract amount.

3 of the checks in this report have not cleared the bank yet, we will provide that documentation as soon as it is available. Update: checks cleared, documentation updated to include bank statement reflecting cleared checks. 1-20-2021

Does the documentation above contain live signatures?*

The accounting documentation above requires live signatures on the template in the "Prepared by" and "Reviewed by" lines. Please check that signatures are present, and affirm this by checking the box below.

Yes, there are live signatures in the documentation attached above.

Final Survey

We would like your feedback on the CARES experience. Please complete the following anonymous survey:

<https://www.surveymonkey.com/r/DCF7RN>

*

I have completed this survey