

# FollowUp Form

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## *Website*

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Has this report been posted on the PCF website?

Yes

## *Pinellas CARES Nonprofit Partnership Fund*

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### **Project Name\***

PAR COVID-19 Precautions and Behavioral health Outreach Technology (PARbot) Extension Program

### **Priority Funding Areas**

Behavioral Health

### **Unit of Service**

This will only be visible to Administrators and will enable question branching in the case that an organization has specified a unit-of-service cost.

### **Amount Awarded for Future Programming**

This is the amount your organization was awarded for spending during the grant period.

\$402,779.00

### **Amount Spent - November 8 to 14, 2020\***

How much grant funding was spent during the period of this report? (**November 8 to 14, 2020**)

\$362,113.21

### **Amount Spent - through November 14, 2020\***

How much of the awarded funding has been spent from the time of grant award through **November 14, 2020**?

\$362,113.21

## Brief Spending Narrative\*

Please briefly explain the spending activities from November 8 to 14, 2020. If you have not expended any funds, please explain why.

**Example:** ABC Charity has only expended \$1,000 this week on program personnel while our food pantry was open. ABC Charity buys its food in bulk on the 15th of every month, and therefore there will be an uptick in expenditure that week.

Spending activities are as follows:

\$40,962.50 on Capital Equipment (Clorox 360 Sanitizing Machines)

\$108,300.00 on Air Purifiers

\$4,228.95 on PARbots

\$16,737.83 on PPE/Supplies (Masks, Barrier Shields, etc.)

\$191,883.93 on RxConnect/Software Implementation

These items have been ordered but not received during the week ending November 14, 2020. All of these items are expected to be delivered before December 30, 2020.

## Behavioral Health Metrics

### November 8 to 14, 2020 - Individuals Served - Behavioral Health\*

Please specify the number of individuals that were given behavioral health services between November 8 and 14, 2020 through this grant funding.

1002

### November 8 to 14, 2020 - ZIP Codes of Individuals Served - Behavioral Health\*

Please SUCCINCTLY describe the ZIP codes of program services and program recipients (if recipient data is available). **These numbers should add up to the number of total individuals served specified above.**

**FOLLOW THE EXAMPLE FORMAT EXACTLY.**

**ZIP CODE: Number served**

#### **Example**

Group Therapy (Program Service ZIP Code)

33705: 15

Telehealth Counseling (Participant ZIP Codes)

33782: 5

33764: 3

33760: 8

33760: 955

33771: 39

33709: 8