

# Application Form

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## *Organization Information*

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If you would like to complete this application in Word first and copy your answers over later, use the following link: [Download Application](#)

The evaluation rubric that will be used to score your request is now available here: [Download Rubric](#)

Please pay attention to character limits while working on your draft. These limits include spaces.

### **Organization Name\***

Metropolitan Ministries, Inc.

### **Proposal Name\***

Please choose a short name to identify this project within the grant portal:

Truck of Hope

### **EIN\***

59-1477007

### **Incorporation Year\***

What year did your organization incorporate? This will be the year listed on your determination letter from the Internal Revenue Service.

1975

### **Organizational Mission Statement\***

What is your organization's mission statement? This should be no longer than one or two sentences.

Metropolitan Ministries' mission is to care for the homeless and those at risk of becoming homeless in our community through services that alleviate suffering, promote dignity, and instill self-sufficiency...as an expression of the ongoing ministry of Jesus Christ. Metropolitan Ministries (MM) does not proselytize and serves all who are in need.

### **Unique Entity ID (SAM)**

Please provide your organization's Unique Entity ID number. This is a specific number used by the federal government to identify your organization. **This is different from a DUNS number, which the federal government no longer uses.**

If you do not have a Unique Entity ID number, you can create an account on SAM.gov and apply for one here (it is free and may take 3-4 days for approval): <https://sam.gov/content/home>

This field is optional as to not stop a qualifying organization from applying. **However**, a Unique Entity ID number will be required if your organization is approved for a grant. Your organization should apply for a number now if it does not yet have one.

Character Limit: 12

HJNGKYWTDKE5

### Annual Operating Budget Size\*

Please provide the amount of your annual operating budget, (expenditures only) for your entire organization.

\$43,327,132.00

### Amount Requested\*

The maximum grant amount is \$199,999.

\$110,000.00

### Parent Non-Profit/Subsidiaries\*

If your organization has a parent non-profit that has multiple subsidiaries, will multiple subsidiaries be applying in this process?

#### Example

Better Tomorrow is the parent non-profit of three organizations. Two of those organizations want to apply in this process. Both would select "Yes" on this question.

No

## *Request Specifics*

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### Organization Programmatic Background\*

Please describe the programming your organization offers to the community and the length of time it has been doing so. What does your organization **do** and **how long** has it been doing it?

Finding a way to help the hungry and homeless has been the cornerstone of Metropolitan Ministries' (MM) approach since 1972 when 13 downtown Tampa churches joined together to address the issues of poverty and homelessness in our community. MM now serves over 100,000 people annually across Tampa Bay and has 3 campus locations. The main campus is less than 1 mile north of downtown Tampa, and 2 campuses serve the West and East sides of Pasco County; community-based and home-based services are provided in Hillsborough, Pasco and Pinellas counties. Services include homeless prevention and resource assistance,

homeless street outreach, food, emergency shelter, childcare, a partnership elementary school, adult education and employment support, counseling, case management, health and wellness services, housing search assistance and affordable housing.

In 2021, MM had significant accomplishments serving people throughout Tampa Bay including: 4.06 million meals served, 56,944 nights of safe shelter provided for children and their parents, 32,751 families received holiday assistance, 95,717 families were helped through the Family Support Centers, 2,087 families were provided with rent/utility assistance, and 6,493 mobile outreach services were provided to chronically homeless individuals. Of the 336 families who benefited from shelter and residential housing, 87% successfully exited to permanent housing. Of those who attained permanent housing, 92% of adults were employed and 97% of families have not returned to homelessness.

Last year in Pinellas County, MM served 212,663 hot meals, delivered 10,728 food boxes (containing 386,208 meals), and provided holiday food assistance to 5,983 households. Since the pandemic began, MM has provided \$196,720 of financial assistance to 198 families in the county.

## Community Need\*

Please describe the community need that exists for your programming. If you are able to cite quantitative, local data, that will strengthen your proposal.

Rising inflation has caused increased food insecurity throughout Tampa Bay. 78% of very low-income households in Pinellas are severely cost burdened, paying more than 50% of their income towards housing costs (Shimberg Center for Housing Studies). In 2021 alone, rent prices in Tampa Bay increased by a record 24 percent (Emily L. Mahoney, "Tampa Bay's rent increased by a record 24% in 2021, the highest in nation", Tampa Bay Times). As housing and other costs continue to rise faster than wages, more families will face eviction, homelessness, and food insecurity. The Pinellas County Point in Time Count showed that unsheltered homelessness rose in 2021. While 2022 homeless data is not available, anecdotal data from homeless service providers across the county reported in various Tampa Bay Times articles this summer shows that homelessness is increasing along with rising inflation, low housing inventory, and low wage growth.

In Pinellas County, the overall childhood poverty rate is 16%. However, there are 7 communities where 47-36% of the children experience poverty (U.S. Census Bureau 2019 American Community Survey as cited by the Florida Chamber of Commerce), including the Marina District, South St. Pete, Crystal Beach, Pinellas Point, Lealman, Downtown St. Pete, and Clearwater. There are 39 schools in Pinellas where 10% or more of the children have been identified as homeless in the 2021-2022 school year.

There is demonstrated food insecurity in Pinellas County. 62.4% of children are identified by Pinellas County Schools as eligible for free and reduced lunch. Feeding America estimates 118,890 residents were food insecure in 2020. According to the USDA Food Access Research Atlas, 20 census tracts are considered "food deserts", meaning they lack access to healthy and affordable foods. Many of these zip codes represent communities of color where divestment and racial discrimination has caused income and health inequities.

## Negative Economic Impact on Organization\*

The following question is the keystone of a strong application in this process. If your organization cannot demonstrate a negative economic impact from the pandemic, your application will not qualify for committee review. If you are uncertain about what constitutes negative economic impact or how to demonstrate it, please contact PCF staff for technical assistance.

Describe your organization's negative economic impact arising from the COVID-19 pandemic. Examples could include:

- A reduction in revenue from 2019 to 2020
- Inflationary pressures
- Increases in demand for services that have not been compensated for through new revenue
- The use of reserves for unbudgeted expenses since the onset of the pandemic, and such use of reserves has prevented the purchase of capital assets
- A need for capital assets to offset community need for which your organization does not have the resources to purchase due to the negative economic harm from the pandemic
- A need for additional capital assets to adapt operations to accommodate health and safety guidelines by the CDC
- Growth in restricted pandemic-related revenue that does not permit capital asset acquisition

**You have the option to upload supporting documentation regarding negative economic impact. However, please limit your upload to no more than five pages.**

**Note: If you are applying for both a Small Purchase and Large Project, you may reuse the answer for this question PROVIDED THAT the negative economic impact is relevant to both requests. The Large Project Letter of Intent does not permit uploads to support the answer to this question.**

Metropolitan Ministries has multiple negative economic impact arising from the COVID-19 pandemic. First, COVID-19 created a clear need for additional providers to support households in Pinellas County who are homeless and at-risk of homelessness. Metropolitan Ministries' answered that call by providing rental assistance and meal box assistance that was not budgeted, valued at \$598,871 in unbudgeted meals/food and \$196,720 in unbudgeted rental support.

In order to continue supporting Pinellas households who are food insecure, Metropolitan Ministries needs to purchase a refrigerated food truck to support our new "family fresh meals" initiative and ongoing meal site program. The refrigerated food truck will bring food to areas considered food deserts, where Pinellas County residents experience limited access to healthy and affordable food. Metropolitan Ministries does not have the resources to purchase this capital asset due to the negative economic harm caused by the pandemic, including rising labor, insurance, and food costs and unbudgeted assistance to households in need throughout Tampa Bay.

## Proposal Description\*

The American Rescue Plan Act requires a request that is reasonable and proportional to the level of economic impact your organization experienced. This means the request you describe below should not be greater than the economic harm your organization has suffered.

Please describe your purchase proposal and address the following:

- What will you be purchasing with these funds?
- What is the estimated lifespan of the purchase/improvement?
- How does it address the negative economic harm you described in the previous question?

Through this proposal, we will purchase a refrigerated food truck to support the Culinary Arts, meal site partner, and family fresh food program, serving Pinellas County residents with access to healthy and fresh

food. The refrigerated food truck's estimated lifespan is between 8-15 years.. This purchase addresses the increased need to provide fresh and healthy food to residents experiencing food insecurity and will support 3 programs.

First, the Culinary Arts Program (CAP) is located at Tropicana Field, training Pinellas County residents in food preparation and creating a pipeline of skilled workers for Pinellas County businesses. Through CAP, students train with a Culinary Instructor, earn a Florida Food Handler's Certificate, are placed in restaurants throughout Pinellas County, and paid a \$15 wage by Career Source as they go through the program. Students prepare food for meal sites, the corner market, and for staff working at Tropicana Field. The program is 15 weeks long, rolling, with 50 students annually participating. Students learn culinary arts for 12 weeks alongside a certified instructor at Tropicana Field and are placed in restaurants throughout the county for 3-week externships.

Second, the Meal Site Partner Program provides approximately 330,000 hot meals to residents throughout Pinellas County annually. Metropolitan Ministries provides the food in a hot cambro and the partner provides the space and volunteers to help serve the meal.

Third, the family fresh meal program is a new initiative that will provide access to healthy and fresh prepared meals working with partner sites in communities designated as food deserts. CAP participants will prepare healthy meals that they will freeze in family size containers, with one container providing a meal for a family of 4-6. The meals will be distributed alongside food boxes or food pantry items through partners working with families experiencing food insecurity, such as food banks, churches, or other providers. The refrigerated truck will be utilized to distribute the food to partner locations.

## Guiding Principles - Client Impact\*

The American Rescue Plan Act, which provides the funding for this grant program, aims to ensure an equitable recovery from the COVID-19 pandemic. The term "equity" is defined as:

The consistent and systematic fair, just, and impartial treatment of all individuals, including individuals who belong to underserved communities that have been denied such treatment, such as Black, Latino, and Indigenous and Native American persons, Asian Americans and Pacific Islanders and other persons of color; members of religious minorities; lesbian, gay, bisexual, transgender, and queer (LGBTQ+) persons; persons with disabilities; persons who live in rural areas; and persons otherwise adversely affected by persistent poverty or inequality.

One of the guiding principles of this fund is that it will apply a lens of equity to ensure the needs of specified priority populations are met.

### **Will this purchase benefit the community members defined above that have experienced disproportionate negative impacts from the COVID-19 pandemic? If so, how?**

Yes, this purchase will benefit the community members defined by the American Rescue Plan Act which have been disproportionately experienced negative impacts from the COVID-19 pandemic.

First, this purchase will benefit the homeless and chronically homeless population through the meal site partner program. The Pinellas Point in Time Count showed an increase in the unsheltered homeless population, which is served by meal site partners. BIPOC and LGBTQ+ are traditionally overrepresented in the homeless population. In 2022, 27% of unsheltered people counted in the Pinellas County PIT were African American even though African Americans make up 11% of the total county population. Additionally, the Pinellas PIT Count 2016-2020 analysis of homeless data on school children trending between 2016-2020 indicates African-Americans make up a larger percentage of the homeless population (39% of homeless population versus 18.4% of the non-homeless population).

Second, this purchase will benefit those living in food deserts through the family fresh meal program. Many of the Pinellas County census tracts designated by the USDA as food deserts also unproportionately represent communities of color where racial discrimination has caused income and health inequities. In

Pinellas County, according to the 2019 Pinellas Equity Profile, people of color tend to be most impacted by economic security, with 29% of African Americans experiencing poverty compared to 14% of the overall population. Similarly, children of color experience poverty at 32% compared to 22% overall. Third, this purchase will benefit the students participating in the Culinary Arts Program. Participants in the CAP are either homeless or extremely or very low income. The program is designed to provide skills that help make that person employable in a food services setting.

### Number Served\*

How many people will directly benefit from this capital purchase annually?

345000

### Unduplicated vs. Duplicated\*

Is the number indicated above duplicated or unduplicated?

**Duplicated:** A client is counted each time they access services

**Unduplicated:** A client is counted once, regardless of the number of times they access services

**Example:** ABC Food Bank operates two mobile food pantries, one in Clearwater and one in St. Petersburg. Taylor, a Pinellas County resident, goes to both food pantries. If ABC Food Bank counts Taylor's visit TWICE, it is **duplicated**. If ABC Food Bank counts Taylor's visit ONCE, it is **unduplicated**.

Duplicated

### Other (Explanation Required)

If you selected "Other" in the previous question, please explain how your organization determined the number of clients that will benefit from the proposed capital purchase.

The American Rescue Plan Act (ARPA) prioritizes organizations that either have headquarters or carry out the majority of their operations inside Qualified Census Tracts (QCTs). QCTs are a standard method of identifying communities with a large proportion of low-income residents. The U.S. Department of Housing and Urban Development determines what areas qualify as QCT.

To assess if your organization serves or is headquartered in a QCT, use the following link:

[https://www.huduser.gov/portal/sadda/sadda\\_qct.html](https://www.huduser.gov/portal/sadda/sadda_qct.html)

In the top right-hand corner, choose the state of Florida and Pinellas County. Then on the left-hand side of the screen, click the box next to "Color QCT Qualified Tracts." The QCT zones are denoted in purple. You can also map your address by adding it into the address box at the top to see if your location is inside the zones.

Below, please provide the location of your operations and the location of your headquarters, if different.

### Headquarters Location\*

Please provide your organization's headquarters address as it appears on your Sunbiz account. To check your Sunbiz registration, you may search here: <https://dos.myflorida.com/sunbiz/search/>  
2002 N. Florida Ave Tampa, FL 33602

### QCT Determination - Headquarters\*

Is this organization headquartered in a QCT?

No

## Purchase Location\*

Where will the majority of the activities related to the purchase(s) take place?

### Examples

- If you are proposing the purchase of a van that will deliver to multiple areas within Pinellas County, specifically mention what areas those are.
- If your purchase enables remote access to your services, such as telehealth, provide geographical data around where the majority of your clients reside (presuming they will access your services from their residence).

The refrigerated truck will be utilized throughout Pinellas County. Specifically, it will travel in between Tropicana Field, which is the location of food preparation and meal site partners and family fresh meal partners. These will be located in areas where more people experience poverty, homelessness, and food insecurity. The family fresh meal program partners will be first recruited in South St. Petersburg, where 8 of the 20 food desert census tracts are located. From there they will expand to the other food desert census tract areas. The meal site partners are currently located in Pinellas Park, Seminole, and Clearwater, but will be expanded to additional areas where there is a higher proportion of residents experiencing food insecurity. Describe how your organization is representative of, or has authentic connections to, the community your proposal seeks to serve. You can list other community-based organizations that work on programming with you and/or list examples of your work within this community.

## QCT Determination - Purchase\*

Does this organization's proposed purchase benefit residents of QCTs?

No

## Community Connection

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This section aims to capture general demographic data about your organization and to see how you engage with and represent the community you serve. PCF has generalized the demographic data questions more than it has in other processes because of the public nature of this process. PCF understands that identity disclosure can be a sensitive matter, and wants to respect your organization's board and staff. If your organization feels comfortable sharing more detailed demographic information, it may do so in the "Community Representation and Connection" section.

## Community Representation and Connection\*

Describe how your organization is representative of, or has authentic connections to, the community your proposal seeks to serve. You can list other community-based organizations that work on programming with you and/or list examples of your work within this community.

MM has over 150 partnerships across Tampa Bay including local government, churches, mental health agencies, social service providers, banks, employment programs, housing and shelter agencies, healthcare



providers, health insurance companies, schools, and universities, and more. MM currently works with partners through our Meal Site Partner program, including First United Methodist Pinellas Park, Pinellas Safe Harbor and Seminole United Methodist, who provide food to homeless or food insecure residents in need of a meal. Additional partners are currently being cultivated in Pinellas County. Human service providers, agencies, churches, and other groups supporting families experiencing poverty and food insecurity located within the food desert census tracts will be recruited as partners for the family fresh meals program. The Culinary Arts Program partners with Levy foods, Tropicana Field, and Career Source, along with local restaurants.

Metropolitan Ministries approaches partnership development through the lens of Asset Based Community Development and Trauma Informed Care. Collaboration builds off existing resources to address unmet needs. The Director of Community Collaborations and his team works alongside organizations and leaders in target neighborhoods to coordinate programs/resources that focus on housing, employment, health, transportation, or other needs that the community identifies. Along with providing services, including food, adult education, and homeless prevention assistance, MM has provided mini-grants to Reach St. Pete and ATO Outreach Ministries, strengthening their ability to serve their neighborhoods.

### Leadership Demographics - Board Membership\*

Do your board members consider themselves a member of one or more of the following populations? Check all that apply.

- BIPOC defined as Black, Latino, and Indigenous and Native American persons, Asian Americans and Pacific Islanders and other persons of color
- LGBTQ+ (Lesbian, Gay, Bisexual, Transgender, Queer+)
- Neurodiverse/physically disabled

BIPOC

### Leadership Demographics - Executive Level Leadership Team\*

Does your executive leadership team consider themselves a member of one or more of the following populations? Check all that apply.

- BIPOC defined as Black, Latino, and Indigenous and Native American persons, Asian Americans and Pacific Islanders and other persons of color
- LGBTQ+ (Lesbian, Gay, Bisexual, Transgender, Queer+)
- Neurodiverse/physically disabled

If your organization is volunteer-run and does not have an executive leadership team, please select "Not applicable."

BIPOC

## Leadership Demographics - CEO/Executive Director\*

Does your CEO/Executive Director consider themselves a member of one or more of the following populations? Check all that apply.

- BIPOC defined as Black, Latino, and Indigenous and Native American persons, Asian Americans and Pacific Islanders and other persons of color
- LGBTQ+ defined as Lesbian, Gay, Bisexual, Transgender, Queer+
- Neurodiverse/physically disabled

If your organization is volunteer-run and does not have an executive leader, please select "Not applicable."

None of the above

## Proposal Costs

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### Purchase Estimates/Bids\*

**You must combine all bids/estimates into one file.**

**Attach current verifiable bids, estimates, or price lists [from your potential vendor(s)]. Please ensure there is a date listed or when you obtained these estimates/bids, as they must be from within the past sixty (60) days.**

- If your purchase is **BELOW** \$75,000, you must upload **TWO** verifiable bids or estimates for the proposed purchases.
- If your purchase is **EQUAL TO** or **MORE THAN** \$75,000, you must upload **THREE** verifiable bids or estimates for your proposed purchases.

This can be as simple as screenshots from Amazon or Best Buy (though PCF does not endorse or recommend any specific vendor) or may be from specialized vendors that sell your proposed purchase. If you have concerns regarding bids or estimates, please reach out to PCF staff.

Refrigerated Truck Estimates.pdf

### Sole Source\*

In some cases, a proposed small purchase is only available from a single vendor, and as such, only one bid/estimate can be uploaded. If this is the case for your organization, please explain in the field below. Otherwise, write "N/A" below.

N/A

## Related Parties\*

Are any of the contractors/vendors that have provided bids/estimates a related party to your organization?

### Examples of Related Parties

- A board member that owns the contracting company that provided a bid
- The relative of a director, officer, or executive team member owns a company that provided an estimate
- The CEO of the applying organization has a financial interest in the construction company providing a bid

If **yes**, identify the vendor and describe the relationship.

If **no**, write "No related parties below."

No related parties below.

## Budget Summary\*

Please use **THIS TEMPLATE** to indicate costs and any cash match your organization may have for the proposed purchases. Note: this spreadsheet will automatically round numbers to make it easier to read for committee members.

Please note that indirect costs are not permitted for small purchases.

If you have additional notes to add to your budget summary, you may do so in the text box below.

Budget-Template-Small-Capital-Purchases (1).xlsx

The bid for \$110,000 was utilized because it has the features (lift gate) most desired for the refrigerated food truck and is in the middle of the bids. This truck is also available locally.

## Other Funding Sources\*

Please describe any other funding not already mentioned that your organization has applied for or obtained for this purchase.

This includes but is not limited to Community Block Development Grants (CBDG), local government grants (including Tourist Development Council funding), foundation grants, and private donors (you do not need to disclose donor identities but simply indicate the amount raised for this purchase). This includes any matching grants or in-kind contributions you may have obtained.

***Please be sure these other funding sources are represented in the "Applicant Match" column in the budget summary uploaded above.***

Metropolitan Ministries will utilize donor contributions to meet the \$10,000 match.

## Changes in Operating Costs\*

Please answer this question based on the descriptions below:

- If this project **increases** ongoing operational costs (programmatic, operating maintenance or other costs), how will you compensate for the difference?
- If this purchase **decreases** ongoing operating costs, how will it do so?

- If this purchase **does not affect** operating costs, please note so below.

This project will increase ongoing operational costs for the family fresh meal and meal site program, as food and packaging purchases will increase along with fuel and maintenance for the vehicle, and a staff member to drive the vehicle. Funds will be raised through both the Food Fight annual event, which benefits the Culinary Arts and food programs, grants, and donor contributions. Food costs will be reduced when possible by utilizing in-kind food sources. Additionally, CAP participants' labor costs are not incurred by Metropolitan Ministries, but through a partnership with Career Source, which pays participants \$15 per hour. Partners are also used to distribute food for both the family fresh meal and meal site programs.

## *Organization Documentation*

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**Please reach out to PCF staff if you have trouble uploading the files below. We are able to assist with file conversion and file compression.**

### **Organization Budget\***

Please upload your most recent, board-approved organizational budget for this fiscal year. PDF and Excel documents are accepted.

Summarized Budget for Grants Team - FY2023.xlsx

### **Board of Directors List\***

Please upload your Board of Directors list.

Excel, Word, and PDF file formats are accepted.

BOD Directory 2022-2023-MM.pdf

### **IRS Form 990\***

Please upload a PDF copy of your most recently submitted IRS Form 990.

**If Form 990 from your most recent fiscal year is delayed or you have received an extension, please explain in the text space below. You may also explain if you don't have a Form 990 due to organization type.** You should still upload the most recent publicly available 990.

If you file a Form 990-EZ and do not have anything to attach, please note so below.

Only PDF files are permitted.

Metropolitan Ministries 2020 990.pdf

## Most Recent Financial Statements\*

Upload a PDF version of your most recent financial statements. If you have audited financial statements, please upload the most recently conducted audit. If you do not have a recent audit, please explain why.

Metropolitan Ministries, Inc. and Affiliates - Financial Statement 2021.pdf

## Insurance Requirements

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### Evidence of Insurance Coverage\*

Grantees of the ARPA Nonprofit Capital Project Fund will be required to maintain appropriate insurance related to your operations and this purchase. PCF will determine whether this coverage is appropriate.

Please upload evidence of insurance.

**If your organization does not have evidence of insurance coverage, please provide an explanation as to why.**

0166066951.pdf

### Insurance Requirement\*

**If you are awarded a contract from the ARPA Nonprofit Capital Project Fund, you will be required to list Pinellas Community Foundation as an additional insured through your general liability insurance or other appropriate coverages for the duration of the contract. If you would like to check with your insurance carrier on how to do this, here is the information about PCF you will need:**

Pinellas Community Foundation  
17755 US Highway 19 N  
Suite 150  
Clearwater, FL 33764  
727-531-0058

**Please check the box below to indicate that you understand and will be able to comply with this requirement if you are awarded a contract.**

**PCF will not ask for a certificate naming us as additional insured until the contracting stage.**

Yes, I understand and will comply with this requirement if awarded a contract.

## *Post-Grant Requirements*

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### **Reporting Requirements Acknowledgment\***

Grantees will be required to submit a pre-award agreement within two weeks of receiving an award notice. In addition, grantees will be required to submit a report within 30 days after the purchase is completed.

Financial information justifying all expenditures will also need to be provided. This includes but is not limited to:

- Invoices
- Canceled checks
- Credit card statements, along with a record of paying the credit card.

If you have any questions, please contact Rose Cervantes, ARPA Program Officer at [rcervantes@pinellascf.org](mailto:rcervantes@pinellascf.org).  
Yes, I agree to submit this grant agreement and impact report within the specified timeframes.

## *Additional Information*

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### **Budget Summary**

**NO LONGER USED, REPLACED IN APP WITH UPLOAD FIELD INCLUDED**

Please use **THIS TEMPLATE** to indicate costs and any cash match your organization may have for the proposed purchases.

Please note that indirect costs are not permitted for small purchases.

If you have additional notes to add to your budget summary, you may do so in the text box below.

### **Additional Upload**

If you have something to share, you can upload it here in PDF format.

### **Anything else to share?**

Is there anything else that you would like Pinellas Community Foundation to know or other information your organization would like to share that isn't addressed elsewhere in this application?

### **Brief Project Descriptor**

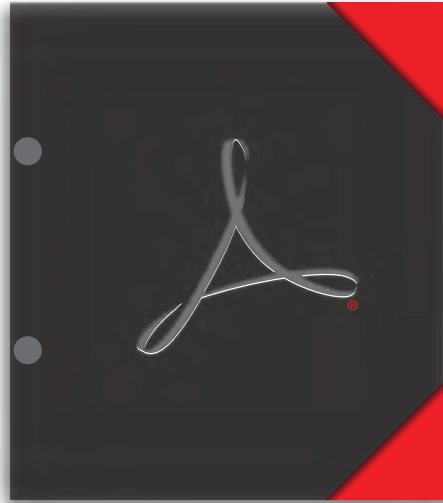
Please briefly describe this organization's request.

## File Attachment Summary

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### *Applicant File Uploads*

- Refrigerated Truck Estimates.pdf
- Budget-Template-Small-Capital-Purchases (1).xlsx
- Summarized Budget for Grants Team - FY2023.xlsx
- BOD Directory 2022-2023-MM.pdf
- Metropolitan Ministries 2020 990.pdf
- Metropolitan Ministries, Inc. and Affiliates - Financial Statement 2021.pdf
- 0166066951.pdf



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Acrobat X or Adobe Reader X, or later.**

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## ARPA Nonprofit Capital Project Fund – Small Purchases Budget

**Organization Name: Metropolitan Ministries**

**Proposal Name: Truck of Hope**

A	B	C	D	E	F	G	H
Line Item	Item (Description)	Price Per Item	Quantity of Item	Purchase Total	ARPA Grant Funds Requested	Applicant Match	Funding Total
1	Refrigerated Truck	\$110,000.00	1	\$ 110,000	\$ 100,000	\$ 10,000.00	\$ 110,000
2		\$ -		\$ -	\$ -	\$ -	\$ -
3		\$ -		\$ -	\$ -	\$ -	\$ -
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		\$ -		\$ -	\$ -	\$ -	\$ -
		\$ -		\$ -	\$ -	\$ -	\$ -
		<b>TOTAL</b>	<b>1</b>	<b>\$ 110,000</b>	<b>\$ 100,000</b>	<b>\$ 10,000</b>	<b>\$ 110,000</b>

**THE "PURCHASE TOTAL" AND "FUNDING TOTAL" COLUMN SHOULD BE EQUAL**  
 Columns E, H, and the "TOTAL" row are locked and cannot be edited

**Key**

<b>Item (Description)</b>	<i>Brief name/description of the purchase requested</i>		
<b>Price per item</b>	<i>The individual price of one unit of the proposed purchase</i>		
<b>Quantity of Item</b>	<i>The number of units of the proposed purchase you are requested</i>		
<b>Purchase Total</b>	<i>Total purchase cost of the proposed line item (quantity multiplied by price)</i>		
<b>ARPA Grant Funds Requested</b>	<i>The amount of ARPA funding requested for this line item</i>		
<b>Applicant Match</b>	<i>The amount (if any) that you, the applicant, are contributing towards the purchase of the line item</i>		
<b>Funding Total</b>	<i>Total funding for proposed line item (ARPA grant request plus applicant match)</i>		

Metropolitan Ministries, Inc.  
Annual Budget  
FY 22-23

**New Revenue and Expense Categories FY23**

<b>Revenue:</b>	<b>FY 22-23</b>	
Private Donations	23,246,209	
Government Grants	7,325,951	
Childcare & Vouchers	374,112	
In-Kind Contributions	8,700,000	
Thrift Store Sales	660,000	
Miscellaneous Revenue (incl. meal site part)	517,895	
Special Events	875,000	
Rental Income	251,748	
Effinity	42,000	
Catering	388,000	
Operating Reserve	946,217	
	<hr/>	43,327,132
<b>Expenses:</b>		
Outreach & Prevention	11,726,395	
Residential & Offsite Housing	13,715,150	
Childhood & Adult Education	5,207,180	
Development & Community Support	671,709	
Management & General	3,306,698	
In-Kind Expenses	8,700,000	
	<hr/>	43,327,132

**Metropolitan Ministries, Inc.  
Board of Directors  
2022-2023**

**EXECUTIVE COMMITTEE**

<p><b>Carlos Baldor, Jr., Board Chair</b> <b>V.C. Strategic Planning</b> BST Global 1110 Culbreath Isles Dr. Tampa FL 33629 (813) 282-8747 Home (813) 765-1735 Mobile Email: <a href="mailto:Cbaldorjr@bstglobal.com">Cbaldorjr@bstglobal.com</a></p>	<p><b>David Beshears, V.C. Facilities</b> Executive Director Cushman &amp; Wakefield of FL, Inc. One Tampa City Center, Tampa FL 33602 (813) 263-6151 Mobile (813) 254-2885 x204 Email: <a href="mailto:David.Beshears@cushwake.com">David.Beshears@cushwake.com</a></p>
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2022-2023**

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**Metropolitan Ministries, Inc.  
Board of Directors  
2022-2023**

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Form **990**  
Department of the Treasury  
Internal Revenue Service

# Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

Do not enter social security numbers on this form as it may be made public.

Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

OMB No. 1545-0047  
**2020**  
Open to Public Inspection

**A** For the **2020** calendar year, or tax year beginning **07-01-2020**, and ending **06-30-2021**

**B** Check if applicable:  
 Address change  
 Name change  
 Initial return  
 Final return/terminated  
 Amended return  
 Application pending

**C** Name of organization  
METROPOLITAN MINISTRIES INC

Doing business as

Number and street (or P.O. box if mail is not delivered to street address) Room/suite  
2002 NORTH FLORIDA AVENUE

City or town, state or province, country, and ZIP or foreign postal code  
TAMPA, FL 33602

**D** Employer identification number  
59-1477007

**E** Telephone number  
(813) 209-1000

**G** Gross receipts \$ 42,400,133

**F** Name and address of principal officer:  
TIM MARKS  
2002 NORTH FLORIDA AVENUE  
TAMPA, FL 33602

**H(a)** Is this a group return for subordinates?  Yes  No

**H(b)** Are all subordinates included?  Yes  No  
If "No," attach a list. (see instructions)

**H(c)** Group exemption number ▶

**I** Tax-exempt status:  501(c)(3)  501(c) ( ) ◀ (insert no.)  4947(a)(1) or  527

**J** Website: ▶ WWW.METROMIN.ORG

**K** Form of organization:  Corporation  Trust  Association  Other ▶

**L** Year of formation: 1975

**M** State of legal domicile: FL

## Part I Summary

**1** Briefly describe the organization's mission or most significant activities:  
CARE FOR THE HOMELESS AND THOSE AT RISK OF BECOMING HOMELESS.

**2** Check this box  if the organization discontinued its operations or disposed of more than 25% of its net assets.

<b>3</b> Number of voting members of the governing body (Part VI, line 1a)	<b>3</b>	31
<b>4</b> Number of independent voting members of the governing body (Part VI, line 1b)	<b>4</b>	31
<b>5</b> Total number of individuals employed in calendar year 2020 (Part V, line 2a)	<b>5</b>	384
<b>6</b> Total number of volunteers (estimate if necessary)	<b>6</b>	13,231
<b>7a</b> Total unrelated business revenue from Part VIII, column (C), line 12	<b>7a</b>	0
<b>b</b> Net unrelated business taxable income from Form 990-T, line 39	<b>7b</b>	0

	Prior Year	Current Year
<b>8</b> Contributions and grants (Part VIII, line 1h)	33,127,922	40,444,822
<b>9</b> Program service revenue (Part VIII, line 2g)	1,352,638	1,011,094
<b>10</b> Investment income (Part VIII, column (A), lines 3, 4, and 7d)	9,590	13,721
<b>11</b> Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	1,540,169	664,328
<b>12</b> Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	36,030,319	42,133,965
<b>13</b> Grants and similar amounts paid (Part IX, column (A), lines 1–3)	0	0
<b>14</b> Benefits paid to or for members (Part IX, column (A), line 4)	0	0
<b>15</b> Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	12,833,784	13,195,089
<b>16a</b> Professional fundraising fees (Part IX, column (A), line 11e)	0	0
<b>b</b> Total fundraising expenses (Part IX, column (D), line 25) ▶ 2,192,195		
<b>17</b> Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)	18,675,879	25,084,574
<b>18</b> Total expenses. Add lines 13–17 (must equal Part IX, column (A), line 25)	31,509,663	38,279,663
<b>19</b> Revenue less expenses. Subtract line 18 from line 12	4,520,656	3,854,302
	Beginning of Current Year	End of Year
<b>20</b> Total assets (Part X, line 16)	26,234,371	28,044,395
<b>21</b> Total liabilities (Part X, line 26)	6,704,498	4,492,403
<b>22</b> Net assets or fund balances. Subtract line 21 from line 20	19,529,873	23,551,992

## Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

**Sign Here**  
Signature of officer: [Signature] Date: 2022-02-24  
Type or print name and title: TIM MARKS PRESIDENT AND CEO

**Paid Preparer Use Only**  
Print/Type preparer's name: Preparer's signature: Date: Check  if self-employed PTIN: P01342929  
Firm's name: RIVERO GORDIMER & COMPANY PA Firm's EIN: 59-3040705  
Firm's address: P O BOX 172359 TAMPA, FL 33672 Phone no. (813) 875-7774

**Part III Statement of Program Service Accomplishments**Check if Schedule O contains a response or note to any line in this Part III **1** Briefly describe the organization's mission:

TO CARE FOR THE HOMELESS AND THOSE AT RISK OF BECOMING HOMELESS IN OUR COMMUNITY, THROUGH SERVICES THAT ALLEVIATE SUFFERING, PROMOTE DIGNITY, AND INSTILL SELF-SUFFICIENCY AS AN EXPRESSION OF THE ONGOING MINISTRY OF JESUS CHRIST.

**2** Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?  Yes  No

If "Yes," describe these new services on Schedule O.

**3** Did the organization cease conducting, or make significant changes in how it conducts, any program services?  Yes  No

If "Yes," describe these changes on Schedule O.

**4** Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

**4a** (Code: ) (Expenses \$ 15,334,667 including grants of \$ ) (Revenue \$ )  
See Additional Data

**4b** (Code: ) (Expenses \$ 13,822,988 including grants of \$ ) (Revenue \$ 1,828,467 )  
See Additional Data

**4c** (Code: ) (Expenses \$ 4,601,504 including grants of \$ ) (Revenue \$ 24,116 )  
See Additional Data

**4d** Other program services (Describe in Schedule O.)

(Expenses \$ including grants of \$ ) (Revenue \$ )

**4e Total program service expenses** ▶ 33,759,159

**Part IV Checklist of Required Schedules**

		Yes	No
<b>1</b>	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	Yes	
<b>2</b>	Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)?	Yes	
<b>3</b>	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I		No
<b>4</b>	<b>Section 501(c)(3) organizations.</b> Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II		No
<b>5</b>	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III		No
<b>6</b>	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I		No
<b>7</b>	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II		No
<b>8</b>	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III		No
<b>9</b>	Did the organization report an amount in Part X, line 21 for escrow or custodial account liability; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV		No
<b>10</b>	Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi endowments? If "Yes," complete Schedule D, Part V	Yes	
<b>11</b>	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
<b>11a</b>	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI	Yes	
<b>11b</b>	Did the organization report an amount for investments—other securities—in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII		No
<b>11c</b>	Did the organization report an amount for investments—program related—in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII		No
<b>11d</b>	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX	Yes	
<b>11e</b>	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X		No
<b>11f</b>	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X	Yes	
<b>12a</b>	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII		No
<b>12b</b>	Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional	Yes	
<b>13</b>	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E		No
<b>14a</b>	Did the organization maintain an office, employees, or agents outside of the United States?		No
<b>14b</b>	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV		No
<b>15</b>	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If "Yes," complete Schedule F, Parts II and IV		No
<b>16</b>	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV		No
<b>17</b>	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I (see instructions)		No
<b>18</b>	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	Yes	
<b>19</b>	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III		No
<b>20a</b>	Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H		No
<b>20b</b>	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		
<b>21</b>	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II		No



Part IV Checklist of Required Schedules (continued)

Table with 3 columns: Question/Description, Yes, No. Rows 22-38 covering various organizational requirements and schedules.

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V [ ]

Table with 3 columns: Question/Description, Yes, No. Rows 1a-1c regarding Form 1096, Forms W-2G, and gaming winnings.

Part V Statements Regarding Other IRS Filings and Tax Compliance (continued)

Main form area containing questions 2a through 16, including sub-questions like 2b, 3a, 3b, 4a, 4b, 5a, 5b, 5c, 6a, 6b, 7a, 7b, 7c, 7d, 7e, 7f, 7g, 7h, 8, 9a, 9b, 10a, 10b, 11a, 11b, 12a, 12b, 13a, 13b, 13c, 14a, 14b, 15, and 16. Includes a grid for numerical answers and Yes/No options.

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to lines 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI



Section A. Governing Body and Management

Table with 5 columns: Question, 1a, 1b, Yes, No. Rows include questions about voting members, family relationships, management control, and governance decisions.

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

Table with 5 columns: Question, Yes, No. Rows include questions about local chapters, written policies, conflict of interest, whistleblower, and document retention policies.

Section C. Disclosure

- 17 List the states with which a copy of this Form 990 is required to be filed (FL)
18 Section 6104 requires an organization to make its Form 1023 (or 1024-A if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection.
19 Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
20 State the name, address, and telephone number of the person who possesses the organization's books and records: CARMEN NAVY 2002 N FLORIDA AVENUE TAMPA, FL 33602 (813) 209-1000

**Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**

Check if Schedule O contains a response or note to any line in this Part VII

**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees**

**1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, or highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

See instructions for the order in which to list the persons above.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
See Additional Data Table										

**Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees** *(continued)*

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
See Additional Data Table										
<b>1b Sub-Total</b>										
<b>1c Total from continuation sheets to Part VII, Section A</b>										
<b>1d Total (add lines 1b and 1c)</b>							462,727	0	18,703	

**2** Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization ▶ **5**

	Yes	No
<b>3</b> Did the organization list any <b>former</b> officer, director or trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>		No
<b>4</b> For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>	Yes	
<b>5</b> Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>		No

**Section B. Independent Contractors**

**1** Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
CHENEY BROTHERS INC 1 CHENEY WAY RIVIERA BEACH, FL 33404	FOOD DISTRIBUTION	2,809,781
COMDATA CORPORATION 5301 MARYLAND WAY BRENTWOOD, TN 37027	VCARD PAYMENT PROVIDER	1,312,024
FLORIDA BLUE PO BOX 660299 DALLAS, TX 752660299	MEDICAL INSURANCE/EE BENEFITS	1,293,795
BANK OF AMERICA - COMMERCIAL CARD PO BOX 15731 WILMINGTON, DE 198865731	PURCHASING CARD	1,025,092
NU VISTA FOODS GROUP 8329 NORTH ARMENIA AVE TAMPA, FL 33604	FOOD DISTRIBUTION	813,834

**2** Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization ▶ **31**

**Part VIII Statement of Revenue**

Check if Schedule O contains a response or note to any line in this Part VIII

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512 - 514	
<b>Contributions, Gifts, Grants and Other Similar Amounts</b>	<b>1a</b> Federated campaigns . . . . .	<b>1a</b>					
	<b>b</b> Membership dues . . . . .	<b>1b</b>					
	<b>c</b> Fundraising events . . . . .	<b>1c</b>	830,379				
	<b>d</b> Related organizations . . . . .	<b>1d</b>					
	<b>e</b> Government grants (contributions)	<b>1e</b>	8,332,974				
	<b>f</b> All other contributions, gifts, grants, and similar amounts not included above	<b>1f</b>	31,281,469				
	<b>g</b> Noncash contributions included in lines 1a - 1f:\$	<b>1g</b>	6,286,269				
	<b>h Total.</b> Add lines 1a-1f . . . . .			40,444,822			
<b>Program Service Revenue</b>	<b>2a</b> READINESS VOUCHERS	Business Code					
		624200	328,306	328,306			
	<b>b</b> SHELTER FOOD SERVICES	624210	242,762	242,762			
	<b>c</b> DEVELOPER FEE	624200	230,515	230,515			
	<b>d</b> LOW-INCOME HOUSING RENTAL	624200	185,395	185,395			
	<b>e</b> CHILD CARE FEES	624410	24,116	24,116			
	<b>f</b> All other program service revenue.						
<b>g Total.</b> Add lines 2a-2f. . . . .		1,011,094					
<b>Other Revenue</b>	<b>3</b> Investment income (including dividends, interest, and other similar amounts) . . . . .		13,721			13,721	
	<b>4</b> Income from investment of tax-exempt bond proceeds . . . . .						
	<b>5</b> Royalties . . . . .						
	<b>6a</b> Gross rents	(i) Real	(ii) Personal				
		<b>6a</b>					
		<b>b</b> Less: rental expenses	<b>6b</b>				
		<b>c</b> Rental income or (loss)	<b>6c</b>				
	<b>d</b> Net rental income or (loss) . . . . .						
	<b>7a</b> Gross amount from sales of assets other than inventory	(i) Securities	(ii) Other				
		<b>7a</b>					
		<b>b</b> Less: cost or other basis and sales expenses	<b>7b</b>				
		<b>c</b> Gain or (loss)	<b>7c</b>				
	<b>d</b> Net gain or (loss) . . . . .						
	<b>8a</b> Gross income from fundraising events (not including \$ 830,379 of contributions reported on line 1c). See Part IV, line 18 . . . . .	<b>8a</b>	0				
		<b>b</b> Less: direct expenses . . . . .	<b>8b</b>	207,556			
		<b>c</b> Net income or (loss) from fundraising events . . . . .			-207,556		-207,556
	<b>9a</b> Gross income from gaming activities. See Part IV, line 19 . . . . .	<b>9a</b>					
<b>b</b> Less: direct expenses . . . . .		<b>9b</b>					
<b>c</b> Net income or (loss) from gaming activities . . . . .							
<b>10a</b> Gross sales of inventory, less returns and allowances . . . . .	<b>10a</b>	900,101					
	<b>b</b> Less: cost of goods sold . . . . .	<b>10b</b>	58,612				
	<b>c</b> Net income or (loss) from sales of inventory . . . . .		841,489	841,489			
<b>Miscellaneous Revenue</b>		<b>Business Code</b>					
<b>11a</b> MISCELLANEOUS INCOME	900099	29,884			29,884		
<b>b</b> OTHER INCOME	900099	511			511		
<b>c</b>							
<b>d</b> All other revenue . . . . .							
<b>e Total.</b> Add lines 11a-11d . . . . .		30,395					
<b>12 Total revenue.</b> See instructions . . . . .		42,133,965	1,852,583	0	-163,440		

**Part IX Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

<b>Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.</b>	<b>(A)</b> Total expenses	<b>(B)</b> Program service expenses	<b>(C)</b> Management and general expenses	<b>(D)</b> Fundraising expenses
<b>1</b> Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21 . . . . .				
<b>2</b> Grants and other assistance to domestic individuals. See Part IV, line 22 . . . . .				
<b>3</b> Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16. . . . .				
<b>4</b> Benefits paid to or for members . . . . .				
<b>5</b> Compensation of current officers, directors, trustees, and key employees . . . . .	462,727	235,990	226,737	
<b>6</b> Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) . . . . .				
<b>7</b> Other salaries and wages . . . . .	10,576,954	9,558,674	693,499	324,781
<b>8</b> Pension plan accruals and contributions (include section 401 (k) and 403(b) employer contributions) . . . . .	234,277	207,856	19,529	6,892
<b>9</b> Other employee benefits . . . . .	1,157,341	1,052,355	68,258	36,728
<b>10</b> Payroll taxes . . . . .	763,790	677,652	63,667	22,471
<b>11</b> Fees for services (non-employees):				
<b>a</b> Management . . . . .				
<b>b</b> Legal . . . . .				
<b>c</b> Accounting . . . . .				
<b>d</b> Lobbying . . . . .				
<b>e</b> Professional fundraising services. See Part IV, line 17				
<b>f</b> Investment management fees . . . . .				
<b>g</b> Other (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O)	4,195,395	3,454,165	700,098	41,132
<b>12</b> Advertising and promotion . . . . .	727,670	155,238	151,081	421,351
<b>13</b> Office expenses . . . . .	965,534	893,570	68,216	3,748
<b>14</b> Information technology . . . . .				
<b>15</b> Royalties . . . . .				
<b>16</b> Occupancy . . . . .	1,854,711	1,799,618	52,793	2,300
<b>17</b> Travel . . . . .	128,205	124,538	3,253	414
<b>18</b> Payments of travel or entertainment expenses for any federal, state, or local public officials . . . . .				
<b>19</b> Conferences, conventions, and meetings . . . . .				
<b>20</b> Interest . . . . .				
<b>21</b> Payments to affiliates . . . . .				
<b>22</b> Depreciation, depletion, and amortization . . . . .	839,482	797,193	42,289	
<b>23</b> Insurance . . . . .	311,122	295,566	15,556	
<b>24</b> Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
<b>a</b> IN-KIND GOODS	5,961,269	5,961,269		
<b>b</b> FOOD PROGRAMS	4,969,338	4,968,837	501	
<b>c</b> PROGRAM ACTIVITIES AND	3,539,848	3,448,093	81,948	9,807
<b>d</b> PROGRAM/DONOR DEVELOPME	1,577,135	121,692	134,849	1,320,594
<b>e</b> All other expenses	14,865	6,853	6,035	1,977
<b>25</b> Total functional expenses. Add lines 1 through 24e	38,279,663	33,759,159	2,328,309	2,192,195
<b>26</b> Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720).				

**Part X Balance Sheet**

Check if Schedule O contains a response or note to any line in this Part IX

		(A) Beginning of year		(B) End of year
<b>Assets</b>	<b>1</b> Cash—non-interest-bearing . . . . .	9,248,012	<b>1</b>	5,807,901
	<b>2</b> Savings and temporary cash investments . . . . .		<b>2</b>	
	<b>3</b> Pledges and grants receivable, net . . . . .	1,754,919	<b>3</b>	1,539,451
	<b>4</b> Accounts receivable, net . . . . .	177,140	<b>4</b>	110,944
	<b>5</b> Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons . . . . .		<b>5</b>	
	<b>6</b> Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B) . . . . .		<b>6</b>	
	<b>7</b> Notes and loans receivable, net . . . . .		<b>7</b>	
	<b>8</b> Inventories for sale or use . . . . .		<b>8</b>	
	<b>9</b> Prepaid expenses and deferred charges . . . . .	369,978	<b>9</b>	427,420
	<b>10a</b> Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	14,589,232		
	<b>b</b> Less: accumulated depreciation	10,567,067		
	<b>11</b> Investments—publicly traded securities . . . . .	14,985	<b>11</b>	0
	<b>12</b> Investments—other securities. See Part IV, line 11 . . . . .	515,254	<b>12</b>	792,430
	<b>13</b> Investments—program-related. See Part IV, line 11 . . . . .		<b>13</b>	
	<b>14</b> Intangible assets . . . . .	2,275	<b>14</b>	2,275
	<b>15</b> Other assets. See Part IV, line 11 . . . . .	10,050,461	<b>15</b>	15,341,809
<b>16</b> <b>Total assets.</b> Add lines 1 through 15 (must equal line 33) . . . . .	26,234,371	<b>16</b>	28,044,395	
<b>Liabilities</b>	<b>17</b> Accounts payable and accrued expenses . . . . .	1,464,707	<b>17</b>	1,530,186
	<b>18</b> Grants payable . . . . .		<b>18</b>	
	<b>19</b> Deferred revenue . . . . .	538,209	<b>19</b>	581,239
	<b>20</b> Tax-exempt bond liabilities . . . . .		<b>20</b>	
	<b>21</b> Escrow or custodial account liability. Complete Part IV of Schedule D		<b>21</b>	
	<b>22</b> Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons . . . . .		<b>22</b>	
	<b>23</b> Secured mortgages and notes payable to unrelated third parties . . . . .	2,280,327	<b>23</b>	2,380,978
	<b>24</b> Unsecured notes and loans payable to unrelated third parties . . . . .	2,421,255	<b>24</b>	0
	<b>25</b> Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17 - 24). Complete Part X of Schedule D		<b>25</b>	
	<b>26</b> <b>Total liabilities.</b> Add lines 17 through 25 . . . . .	6,704,498	<b>26</b>	4,492,403
<b>Net Assets or Fund Balances</b>	<b>Organizations that follow FASB ASC 958, check here <input checked="" type="checkbox"/> and complete lines 27, 28, 32, and 33.</b>			
	<b>27</b> Net assets without donor restrictions . . . . .	18,304,033	<b>27</b>	22,645,783
	<b>28</b> Net assets with donor restrictions . . . . .	1,225,840	<b>28</b>	906,209
	<b>Organizations that do not follow FASB ASC 958, check here <input type="checkbox"/> and complete lines 29 through 33.</b>			
	<b>29</b> Capital stock or trust principal, or current funds . . . . .		<b>29</b>	
	<b>30</b> Paid-in or capital surplus, or land, building or equipment fund . . . . .		<b>30</b>	
	<b>31</b> Retained earnings, endowment, accumulated income, or other funds		<b>31</b>	
<b>32</b> <b>Total net assets or fund balances</b> . . . . .	19,529,873	<b>32</b>	23,551,992	
<b>33</b> <b>Total liabilities and net assets/fund balances</b> . . . . .	26,234,371	<b>33</b>	28,044,395	



**Part XI Reconciliation of Net Assets**

Check if Schedule O contains a response or note to any line in this Part XI

<b>1</b>	Total revenue (must equal Part VIII, column (A), line 12)	<b>1</b>	42,133,965
<b>2</b>	Total expenses (must equal Part IX, column (A), line 25)	<b>2</b>	38,279,663
<b>3</b>	Revenue less expenses. Subtract line 2 from line 1	<b>3</b>	3,854,302
<b>4</b>	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	<b>4</b>	19,529,873
<b>5</b>	Net unrealized gains (losses) on investments	<b>5</b>	167,817
<b>6</b>	Donated services and use of facilities	<b>6</b>	
<b>7</b>	Investment expenses	<b>7</b>	
<b>8</b>	Prior period adjustments	<b>8</b>	
<b>9</b>	Other changes in net assets or fund balances (explain in Schedule O)	<b>9</b>	0
<b>10</b>	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B))	<b>10</b>	23,551,992

**Part XII Financial Statements and Reporting**

Check if Schedule O contains a response or note to any line in this Part XII

		Yes	No
<b>1</b>	Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.		
<b>2a</b>	Were the organization's financial statements compiled or reviewed by an independent accountant? If 'Yes,' check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		No
<b>b</b>	Were the organization's financial statements audited by an independent accountant? If 'Yes,' check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input checked="" type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	Yes	
<b>c</b>	If "Yes," to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.	Yes	
<b>3a</b>	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?	Yes	
<b>b</b>	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.	Yes	

## Additional Data

**Software ID:**

**Software Version:**

**EIN:** 59-1477007

**Name:** METROPOLITAN MINISTRIES INC

Form 990 (2020)

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**Form 990, Part III, Line 4a:**

OUTREACH AND PREVENTION SERVICES:THE FOCUS OF THIS PROGRAM IS REACHING OUT TO HUNGRY PEOPLE AND PREVENTING HOMELESSNESS. THE MINISTRIES REACHES OUT TO HUNGRY PEOPLE BY PROVIDING PREPARED MEALS TO PARTNER ORGANIZATIONS, LOCATED THROUGHOUT THE TAMPA BAY AREA, WHERE ANYONE WHO IS HUNGRY CAN BE FED. SINCE OCTOBER 2014 THE MINISTRIES HAS ALSO PREPARED AND SERVED HOT MEALS TO HUNGRY HOMELESS AT ITS NEWLY-CONSTRUCTED KITCHEN AT ITS PASCO COUNTY CAMPUS IN HOLIDAY, FLORIDA. CONTINUED ON SCHEDULE O.

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**Form 990, Part III, Line 4b:**

RESIDENTIAL AND OFFSITE PROGRAMS:UPLIFT HALL, HOPE HALL AND OFFSITE APARTMENTS AND PROGRAMS ARE AIMED AT DEALING WITH THE ISSUES OF POVERTY AND HOMELESSNESS BY FOCUSING ON THE NEEDS OF EACH INDIVIDUAL SITUATION, AS FOLLOWS:-MIRACLEPLACE RESIDENCE SERVICES - 100 FAMILY LIVING UNITS IN TAMPA AND AN ADDITIONAL 24 FAMILY LIVING UNITS IN PASCO AT OUR HOLIDAY, FLORIDA LOCATION OFFER HOMELESS FAMILIES A SAFE PLACE TO LIVE WHILE FINDING THEIR WAY TO SELF-SUFFICIENCY. CONTINUED ON SCHEDULE O.

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**Form 990, Part III, Line 4c:**

CHILDHOOD AND ADULT EDUCATION:-CHILDHOOD EDUCATION - THE MINISTRIES OFFERS ITS ACCREDITED PROMISELAND EARLY CHILDHOOD EDUCATION PROGRAM AND ADDITIONAL HEAD START PROGRAM SERVICES IN PARTNERSHIP WITH HILLSBOROUGH COUNTY. THE COMBINED PROGRAMS SERVED 275 CHILDREN AGES 0 - 5 WITH HIGH QUALITY CHILDCARE SERVICES FOR THE YEAR ENDED JUNE 30, 2021. CONTINUED ON SCHEDULE O.

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**Form 990, Part VII - Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W- 2/1099-MISC)	(E) Reportable compensation from related organizations (W- 2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
ANDY MAY ..... CHAIR	2.00 ..... 6.00	X		X				0	0	0
CHRIS CHRISTENBERRY ..... SECRETARY	2.00 ..... 6.00	X		X				0	0	0
PRESTON FARRIOR ..... MM FOUNDATION LIAISON	2.00 ..... 1.00	X						0	0	0
GERARD COUGHLIN ..... VC ADVANCEMENT	2.00 ..... 6.00	X						0	0	0
DAVID BESHEARS ..... VC FACILITIES	2.00 ..... 6.00	X						0	0	0
JEFF MARPLE ..... VC SOCIAL ENTERPRISE	2.00 ..... 6.00	X						0	0	0
ANDREW PITTMAN ..... VC FINANCE & AUDIT	2.00 ..... 6.00	X						0	0	0
JOSH HELMS ..... VC PROGRAMS	2.00 ..... 6.00	X						0	0	0
CARLOS BALDOR JR ..... VC STRATEGIC PLANNING	2.00 ..... 6.00	X						0	0	0
THOMAS CORNETT ..... PAST CHAIR	1.00 ..... 1.00	X						0	0	0

**Form 990, Part VII - Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W- 2/1099-MISC)	(E) Reportable compensation from related organizations (W- 2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
RICK ALVAREZ ..... DIRECTOR	1.00 .....	X						0	0	0
CHARLENE BLEAKLEY ..... DIRECTOR	1.00 .....	X						0	0	0
CHAS BRUCK ..... DIRECTOR	1.00 .....	X						0	0	0
KAREN BUESING ..... DIRECTOR	1.00 .....	X						0	0	0
REVEREND EVAN BURROWS ..... DIRECTOR	1.00 .....	X						0	0	0
ANDREA CHENEY ..... DIRECTOR	1.00 .....	X						0	0	0
ANNE CARNEY ..... DIRECTOR	1.00 .....	X						0	0	0
MICHELLE CLAPPER ..... DIRECTOR	1.00 .....	X						0	0	0
CHAD CHRONISTER ..... DIRECTOR	1.00 .....	X						0	0	0
FRANK FERRERI ..... DIRECTOR	1.00 .....	X						0	0	0

**Form 990, Part VII - Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W- 2/1099-MISC)	(E) Reportable compensation from related organizations (W- 2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
SCOTT FINK ..... DIRECTOR	1.00 .....	X						0	0	0
ROSE HESTER ..... DIRECTOR	1.00 .....	X						0	0	0
KURT HULL ..... DIRECTOR	1.00 .....	X						0	0	0
BRYCE R KENNY ..... DIRECTOR	1.00 .....	X						0	0	0
JEROME RYANS ..... DIRECTOR	1.00 .....	X						0	0	0
MARTIN SILBIGER ..... DIRECTOR	1.00 .....	X						0	0	0
BRUCE TIGERT ..... DIRECTOR	1.00 .....	X						0	0	0
GARY TILLET ..... DIRECTOR	1.00 .....	X						0	0	0
BRYAN VAN VRANKEN ..... DIRECTOR	1.00 .....	X						0	0	0
WILL WEATHERFORD ..... DIRECTOR	1.00 .....	X						0	0	0

**Form 990, Part VII - Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W- 2/1099-MISC)	(E) Reportable compensation from related organizations (W- 2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional Trustee	Officer	Key employee	Highest compensated employee	Former			
TRICIA HANCOCK ..... DIRECTOR	1.00 .....	X						0	0	0
TIM MARKS ..... PRESIDENT AND CEO	50.00 .....			X				202,437	0	8,100
AMY KERN ..... CHIEF FINANCIAL OFFICER	4.00 50.00 .....			X				127,719	0	5,230
CHRISTINE LONG ..... CHIEF PROGRAMS OFFICER	4.00 50.00 .....			X				132,571	0	5,373



**SCHEDULE A**  
(Form 990 or 990-EZ)

**Public Charity Status and Public Support**  
Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.  
▶ Attach to Form 990 or Form 990-EZ.  
▶ Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

OMB No. 1545-0047  
**2020**  
**Open to Public Inspection**

Department of the Treasury  
Internal Revenue Service

**Name of the organization**  
METROPOLITAN MINISTRIES INC

**Employer identification number**  
59-1477007

**Part I Reason for Public Charity Status** (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1  A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**
- 2  A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E (Form 990 or 990-EZ).)
- 3  A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4  A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state:
- 5  An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)
- 6  A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7  An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 8  A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 9  An agricultural research organization described in **170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land grant college of agriculture. See instructions. Enter the name, city, and state of the college or university:
- 10  An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)
- 11  An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**
- 12  An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2).** See **section 509(a)(3).** Check the box in lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
  - a  **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
  - b  **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
  - c  **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
  - d  **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
  - e  Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
  - f Enter the number of supported organizations . . . . . \_\_\_\_\_
- g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1- 10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
<b>Total</b>						

**Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)**  
 (Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III.  
 If the organization failed to qualify under the tests listed below, please complete Part III.)

**Section A. Public Support**

Calendar year (or fiscal year beginning in) ▶	(a) 2016	(b) 2017	(c) 2018	(d) 2019	(e) 2020	(f) Total
<b>1</b> Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grant.") . . .	21,117,196	22,801,032	24,015,630	33,127,922	40,444,822	141,506,602
<b>2</b> Tax revenues levied for the organization's benefit and either paid to or expended on its behalf . . . . .						
<b>3</b> The value of services or facilities furnished by a governmental unit to the organization without charge..						
<b>4 Total.</b> Add lines 1 through 3	21,117,196	22,801,032	24,015,630	33,127,922	40,444,822	141,506,602
<b>5</b> The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f). . . . .						
<b>6 Public support.</b> Subtract line 5 from line 4.						141,506,602

**Section B. Total Support**

Calendar year (or fiscal year beginning in) ▶	(a) 2016	(b) 2017	(c) 2018	(d) 2019	(e) 2020	(f) Total
<b>7</b> Amounts from line 4. . . . .	21,117,196	22,801,032	24,015,630	33,127,922	40,444,822	141,506,602
<b>8</b> Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources . . . . .	9,775	8,009	9,662	9,590	13,721	50,757
<b>9</b> Net income from unrelated business activities, whether or not the business is regularly carried on . . . . .						
<b>10</b> Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.). . . . .	125,834	161,895	167,414	108,484	29,884	593,511
<b>11 Total support.</b> Add lines 7 through 10						142,150,870

**12** Gross receipts from related activities, etc. (see instructions) . . . . . **12**

**13 First 5 years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** . . . . .

**Section C. Computation of Public Support Percentage**

<b>14</b> Public support percentage for 2020 (line 6, column (f) divided by line 11, column (f)) . . . . .	<b>14</b>	99.550 %
<b>15</b> Public support percentage for 2019 Schedule A, Part II, line 14 . . . . .	<b>15</b>	99.410 %

**16a 33 1/3% support test—2020.** If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization . . . . .

**b 33 1/3% support test—2019.** If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization . . . . .

**17a 10%-facts-and-circumstances test—2020.** If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here.** Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization . . . . .

**b 10%-facts-and-circumstances test—2019.** If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here.** Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization . . . . .

**18 Private foundation.** If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions . . . . .

**Part III Support Schedule for Organizations Described in Section 509(a)(2)**

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

**Section A. Public Support**

Calendar year (or fiscal year beginning in) ▶		(a) 2016	(b) 2017	(c) 2018	(d) 2019	(e) 2020	(f) Total
<b>1</b>	Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.") .						
<b>2</b>	Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
<b>3</b>	Gross receipts from activities that are not an unrelated trade or business under section 513 . . . . .						
<b>4</b>	Tax revenues levied for the organization's benefit and either paid to or expended on its behalf. . .						
<b>5</b>	The value of services or facilities furnished by a governmental unit to the organization without charge						
<b>6</b>	<b>Total.</b> Add lines 1 through 5						
<b>7a</b>	Amounts included on lines 1, 2, and 3 received from disqualified persons						
<b>b</b>	Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year.						
<b>c</b>	Add lines 7a and 7b. . . . .						
<b>8</b>	<b>Public support.</b> (Subtract line 7c from line 6.)						

**Section B. Total Support**

Calendar year (or fiscal year beginning in) ▶		(a) 2016	(b) 2017	(c) 2018	(d) 2019	(e) 2020	(f) Total
<b>9</b>	Amounts from line 6. . . . .						
<b>10a</b>	Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources. . .						
<b>b</b>	Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975.						
<b>c</b>	Add lines 10a and 10b.						
<b>11</b>	Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on.						
<b>12</b>	Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) . . . . .						
<b>13</b>	<b>Total support.</b> (Add lines 9, 10c, 11, and 12.) . . . . .						

**14 First 5 years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here.** . . . . .

**Section C. Computation of Public Support Percentage**

<b>15</b>	Public support percentage for 2020 (line 8, column (f) divided by line 13, column (f)) . . . . .	<b>15</b>	
<b>16</b>	Public support percentage from 2019 Schedule A, Part III, line 15 . . . . .	<b>16</b>	

**Section D. Computation of Investment Income Percentage**

<b>17</b>	Investment income percentage for <b>2020</b> (line 10c, column (f) divided by line 13, column (f)) . . . . .	<b>17</b>	
<b>18</b>	Investment income percentage from <b>2019</b> Schedule A, Part III, line 17 . . . . .	<b>18</b>	

**19a 33 1/3% support tests—2020.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization . . . . .

**b 33 1/3% support tests—2019.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3% and line 18 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization . . . . .

**20 Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions . . . . .

**Part IV Supporting Organizations**

(Complete only if you checked a box on line 12 of Part I. If you checked box 12a, of Part I, complete Sections A and B. If you checked box 12b, of Part I, complete Sections A and C. If you checked box 12c, of Part I, complete Sections A, D, and E. If you checked box 12d, of Part I, complete Sections A and D, and complete Part V.)

**Section A. All Supporting Organizations**

		Yes	No
<b>1</b>	Are all of the organization's supported organizations listed by name in the organization's governing documents? <i>If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.</i>		
<b>2</b>	Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? <i>If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).</i>		
<b>3a</b>	Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? <i>If "Yes," answer lines 3b and 3c below.</i>		
<b>b</b>	Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? <i>If "Yes," describe in Part VI when and how the organization made the determination.</i>		
<b>c</b>	Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? <i>If "Yes," explain in Part VI what controls the organization put in place to ensure such use.</i>		
<b>4a</b>	Was any supported organization not organized in the United States ("foreign supported organization")? <i>If "Yes" and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.</i>		
<b>b</b>	Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? <i>If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.</i>		
<b>c</b>	Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? <i>If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.</i>		
<b>5a</b>	Did the organization add, substitute, or remove any supported organizations during the tax year? <i>If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).</i>		
<b>b</b>	<b>Type I or Type II only.</b> Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
<b>c</b>	<b>Substitutions only.</b> Was the substitution the result of an event beyond the organization's control?		
<b>6</b>	Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? <i>If "Yes," provide detail in Part VI.</i>		
<b>7</b>	Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? <i>If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).</i>		
<b>8</b>	Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? <i>If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).</i>		
<b>9a</b>	Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? <i>If "Yes," provide detail in Part VI.</i>		
<b>b</b>	Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? <i>If "Yes," provide detail in Part VI.</i>		
<b>c</b>	Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? <i>If "Yes," provide detail in Part VI.</i>		
<b>10a</b>	Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? <i>If "Yes," answer line 10b below.</i>		
<b>b</b>	Did the organization have any excess business holdings in the tax year? <i>(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings).</i>		

**Part IV Supporting Organizations** (continued)

		Yes	No
<b>11</b>	Has the organization accepted a gift or contribution from any of the following persons?		
<b>a</b>	A person who directly or indirectly controls, either alone or together with persons described in lines 11b and 11c below, the governing body of a supported organization?		
<b>b</b>	A family member of a person described in 11a above?		
<b>c</b>	A 35% controlled entity of a person described in line 11a or 11b above? <i>If "Yes" to 11a, 11b, or 11c, provide detail in Part VI.</i>		

**Section B. Type I Supporting Organizations**

		Yes	No
<b>1</b>	Did the officers, directors, trustees, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the tax year? <i>If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove directors or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.</i>		
<b>2</b>	Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? <i>If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised or controlled the supporting organization.</i>		

**Section C. Type II Supporting Organizations**

		Yes	No
<b>1</b>	Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? <i>If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).</i>		

**Section D. All Type III Supporting Organizations**

		Yes	No
<b>1</b>	Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?		
<b>2</b>	Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization (s) or (ii) serving on the governing body of a supported organization? <i>If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).</i>		
<b>3</b>	By reason of the relationship described in line 2 above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? <i>If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.</i>		

**Section E. Type III Functionally-Integrated Supporting Organizations**

<b>1</b>	Check the box next to the method that the organization used to satisfy the Integral Part Test during the year ( <b>see instructions</b> ):		
<b>a</b>	<input type="checkbox"/> The organization satisfied the Activities Test. Complete <b>line 2</b> below.		
<b>b</b>	<input type="checkbox"/> The organization is the parent of each of its supported organizations. Complete <b>line 3</b> below.		
<b>c</b>	<input type="checkbox"/> The organization supported a governmental entity. Describe in <b>Part VI</b> how you supported a government entity (see instructions)		
<b>2</b>	Activities Test. <b>Answer lines 2a and 2b below.</b>		
<b>a</b>	Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? <i>If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.</i>	Yes	No
<b>b</b>	Did the activities described in line 2a constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? <i>If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.</i>		
<b>3</b>	Parent of Supported Organizations. <b>Answer lines 3a and 3b below.</b>		
<b>a</b>	Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? <i>If "Yes" or "No" provide details in Part VI.</i>		
<b>b</b>	Did the organization exercise a substantial degree of direction over the policies, programs and activities of each of its supported organizations? <i>If "Yes," describe in Part VI the role played by the organization in this regard.</i>		

**Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations**

- 1**  Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (*explain in Part VI*). **See instructions.** All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

<b>Section A - Adjusted Net Income</b>		(A) Prior Year	(B) Current Year (optional)
<b>1</b>	Net short-term capital gain	<b>1</b>	
<b>2</b>	Recoveries of prior-year distributions	<b>2</b>	
<b>3</b>	Other gross income (see instructions)	<b>3</b>	
<b>4</b>	Add lines 1 through 3	<b>4</b>	
<b>5</b>	Depreciation and depletion	<b>5</b>	
<b>6</b>	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	<b>6</b>	
<b>7</b>	Other expenses (see instructions)	<b>7</b>	
<b>8</b>	<b>Adjusted Net Income</b> (subtract lines 5, 6 and 7 from line 4)	<b>8</b>	
<b>Section B - Minimum Asset Amount</b>		(A) Prior Year	(B) Current Year (optional)
<b>1</b>	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):	<b>1</b>	
<b>a</b>	Average monthly value of securities	<b>1a</b>	
<b>b</b>	Average monthly cash balances	<b>1b</b>	
<b>c</b>	Fair market value of other non-exempt-use assets	<b>1c</b>	
<b>d</b>	<b>Total</b> (add lines 1a, 1b, and 1c)	<b>1d</b>	
<b>e</b>	<b>Discount</b> claimed for blockage or other factors ( <i>explain in detail in Part VI</i> ):		
<b>2</b>	Acquisition indebtedness applicable to non-exempt use assets	<b>2</b>	
<b>3</b>	Subtract line 2 from line 1d	<b>3</b>	
<b>4</b>	Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions).	<b>4</b>	
<b>5</b>	Net value of non-exempt-use assets (subtract line 4 from line 3)	<b>5</b>	
<b>6</b>	Multiply line 5 by 0.035	<b>6</b>	
<b>7</b>	Recoveries of prior-year distributions	<b>7</b>	
<b>8</b>	<b>Minimum Asset Amount</b> (add line 7 to line 6)	<b>8</b>	
<b>Section C - Distributable Amount</b>			Current Year
<b>1</b>	Adjusted net income for prior year (from Section A, line 8, Column A)	<b>1</b>	
<b>2</b>	Enter 85% of line 1	<b>2</b>	
<b>3</b>	Minimum asset amount for prior year (from Section B, line 8, Column A)	<b>3</b>	
<b>4</b>	Enter greater of line 2 or line 3	<b>4</b>	
<b>5</b>	Income tax imposed in prior year	<b>5</b>	
<b>6</b>	<b>Distributable Amount.</b> Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions)	<b>6</b>	
<b>7</b>	<input type="checkbox"/> Check here if the current year is the organization's first as a non-functionally-integrated Type III supporting organization (see instructions)		

**Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations** (continued)

<b>Section D - Distributions</b>		<b>Current Year</b>
<b>1</b> Amounts paid to supported organizations to accomplish exempt purposes	<b>1</b>	
<b>2</b> Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	<b>2</b>	
<b>3</b> Administrative expenses paid to accomplish exempt purposes of supported organizations	<b>3</b>	
<b>4</b> Amounts paid to acquire exempt-use assets	<b>4</b>	
<b>5</b> Qualified set-aside amounts ( <i>prior IRS approval required - provide details in Part VI</i> )	<b>5</b>	
<b>6</b> Other distributions ( <i>describe in Part VI</i> ). See instructions	<b>6</b>	
<b>7 Total annual distributions.</b> Add lines 1 through 6.	<b>7</b>	
<b>8</b> Distributions to attentive supported organizations to which the organization is responsive ( <i>provide details in Part VI</i> ). See instructions	<b>8</b>	
<b>9</b> Distributable amount for 2020 from Section C, line 6	<b>9</b>	
<b>10</b> Line 8 amount divided by Line 9 amount	<b>10</b>	

<b>Section E - Distribution Allocations</b> (see instructions)	<b>(i)</b> <b>Excess Distributions</b>	<b>(ii)</b> <b>Underdistributions</b> <b>Pre-2020</b>	<b>(iii)</b> <b>Distributable</b> <b>Amount for 2020</b>
<b>1</b> Distributable amount for 2020 from Section C, line 6			
<b>2</b> Underdistributions, if any, for years prior to 2020 (reasonable cause required-- <i>explain in Part VI</i> ). See instructions.			
<b>3</b> Excess distributions carryover, if any, to 2020:			
<b>a</b> From 2015. . . . .			
<b>b</b> From 2016. . . . .			
<b>c</b> From 2017. . . . .			
<b>d</b> From 2018. . . . .			
<b>e</b> From 2019. . . . .			
<b>f Total</b> of lines 3a through e			
<b>g</b> Applied to underdistributions of prior years			
<b>h</b> Applied to 2020 distributable amount			
<b>i</b> Carryover from 2015 not applied (see instructions)			
<b>j</b> Remainder. Subtract lines 3g, 3h, and 3i from line 3f.			
<b>4</b> Distributions for 2020 from Section D, line 7:			
\$			
<b>a</b> Applied to underdistributions of prior years			
<b>b</b> Applied to 2020 distributable amount			
<b>c</b> Remainder. Subtract lines 4a and 4b from line 4.			
<b>5</b> Remaining underdistributions for years prior to 2020, if any. Subtract lines 3g and 4a from line 2. If the amount is greater than zero, <i>explain in Part VI</i> . See instructions.			
<b>6</b> Remaining underdistributions for 2020. Subtract lines 3h and 4b from line 1. If the amount is greater than zero, <i>explain in Part VI</i> . See instructions.			
<b>7 Excess distributions carryover to 2021.</b> Add lines 3j and 4c.			
<b>8</b> Breakdown of line 7:			
<b>a</b> Excess from 2016. . . . .			
<b>b</b> Excess from 2017. . . . .			
<b>c</b> Excess from 2018. . . . .			
<b>d</b> Excess from 2019. . . . .			
<b>e</b> Excess from 2020. . . . .			

**Part VI Supplemental Information.** Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a and 3b; Part V, line 1; Part V, Section B, line 1e; Part V Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions).

<b>Facts And Circumstances Test</b>
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**990 Schedule A, Supplemental Information**

Return Reference	Explanation
SCHEDULE A, PART II, LINE 10, EXPLANATION OF OTHER INCOME:	MISCELLANEOUS INCOME - 2016 AMOUNT: \$ 125,834. 2017 AMOUNT: \$ 161,895. 2018 AMOUNT: \$ 167,414. 2019 AMOUNT: \$ 108,484. 2020 AMOUNT: \$ 29,884.



SCHEDULE D (Form 990)

Supplemental Financial Statements

OMB No. 1545-0047 2020 Open to Public Inspection

Complete if the organization answered "Yes," on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b. Attach to Form 990. Go to www.irs.gov/Form990 for instructions and the latest information.

Department of the Treasury Internal Revenue Service

Name of the organization METROPOLITAN MINISTRIES INC

Employer identification number 59-1477007

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

Table with 2 columns: (a) Donor advised funds, (b) Funds and other accounts. Rows include: 1 Total number at end of year, 2 Aggregate value of contributions to (during year), 3 Aggregate value of grants from (during year), 4 Aggregate value at end of year, 5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?, 6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?

Part II Conservation Easements. Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

Table with 2 columns: Held at the End of the Year. Rows include: 1 Purpose(s) of conservation easements held by the organization (check all that apply), 2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year, 3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year, 4 Number of states where property subject to conservation easement is located, 5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?, 6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year, 7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year, 8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)?, 9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

Table with 2 columns: Revenue included on Form 990, Part VIII, line 1, Assets included in Form 990, Part X. Rows include: 1a If the organization elected, as permitted under FASB ASC 958, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items, 1b If the organization elected, as permitted under FASB ASC 958, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items, 2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under FASB ASC 958 relating to these items.

**Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets** (continued)

- 3** Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):
- a**  Public exhibition
  - b**  Scholarly research
  - c**  Preservation for future generations
  - d**  Loan or exchange programs
  - e**  Other .....
- 4** Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.
- 5** During the year, did the organization solicit or receive donations of art, historical treasures or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? . . .  **Yes**  **No**

**Part IV Escrow and Custodial Arrangements.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a** Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? . . . . .  **Yes**  **No**
- b** If "Yes," explain the arrangement in Part XIII and complete the following table:
- |   | Amount |
|---|--------|
| <b>1c</b> Beginning balance . . . . .             |        |
| <b>1d</b> Additions during the year . . . . .     |        |
| <b>1e</b> Distributions during the year . . . . . |        |
| <b>1f</b> Ending balance . . . . .                |        |
- 2a** Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? . . .  **Yes**  **No**
- b** If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided in Part XIII . . . .

**Part V Endowment Funds.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
<b>1a</b> Beginning of year balance . . . . .	515,254	511,226	491,309	458,486	405,742
<b>b</b> Contributions . . . . .	104,000	3,000	3,000	3,000	3,000
<b>c</b> Net investment earnings, gains, and losses	178,058	5,254	21,378	33,763	52,800
<b>d</b> Grants or scholarships . . . . .					
<b>e</b> Other expenditures for facilities and programs . . . . .					
<b>f</b> Administrative expenses . . . . .	4,882	4,226	4,461	3,940	3,056
<b>g</b> End of year balance . . . . .	792,430	515,254	511,226	491,309	458,486

- 2** Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:
- a** Board designated or quasi-endowment ▶ .....
  - b** Permanent endowment ▶ 37.858 %
  - c** Term endowment ▶ 62.142 %
- The percentages on lines 2a, 2b, and 2c should equal 100%.
- 3a** Are there endowment funds not in the possession of the organization that are held and administered for the organization by:
- |  |            |           |
|--|------------|-----------|
| <b>(i)</b> Unrelated organizations . . . . .   | <b>Yes</b> | <b>No</b> |
| <b>(ii)</b> Related organizations . . . . .  | Yes        | No        |
| <b>b</b> If "Yes" on 3a(ii), are the related organizations listed as required on Schedule R? . . . . . | <b>3b</b>  |           |
- 4** Describe in Part XIII the intended uses of the organization's endowment funds.

**Part VI Land, Buildings, and Equipment.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
<b>1a</b> Land . . . . .		1,327,767		1,327,767
<b>b</b> Buildings . . . . .		7,846,228	6,120,424	1,725,804
<b>c</b> Leasehold improvements		16,478	16,478	0
<b>d</b> Equipment . . . . .		416,166	277,960	138,206
<b>e</b> Other . . . . .		4,982,593	4,152,205	830,388
<b>Total.</b> Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10(c).) . . . ▶				4,022,165

**Part VII Investments—Other Securities.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives . . . . .		
(2) Closely-held equity interests . . . . .		
(3) Other _____		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
(I)		
<b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 12.)		

**Part VIII Investments—Program Related.**

Complete if the organization answered 'Yes' on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
(10)		
<b>Total.</b> (Column (b) must equal Form 990, Part X, col.(B) line 13.)		

**Part IX Other Assets.**

Complete if the organization answered 'Yes' on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1) SECURITY DEPOSITS	47,011
(2) DUE FROM(TO) METROPOLITAN MINISTRIES FOUNDATION, INC.	5,902,719
(3) DUE FROM MIRACLEPLACE FOUNDATION, INC	9,378,128
(4) DUE FROM METROPOLITAN MINISTRIES BROADWAY, LLC	13,951
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	
<b>Total.</b> (Column (b) must equal Form 990, Part X, col.(B) line 15.)	
	15,341,809

**Part X Other Liabilities.**

Complete if the organization answered 'Yes' on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
<b>Total.</b> (Column (b) must equal Form 990, Part X, col.(B) line 25.)	

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII

**Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.**

Complete if the organization answered 'Yes' on Form 990, Part IV, line 12a.

<b>1</b>	Total revenue, gains, and other support per audited financial statements . . . . .		<b>1</b>	
<b>2</b>	Amounts included on line 1 but not on Form 990, Part VIII, line 12:			
<b>a</b>	Net unrealized gains (losses) on investments . . . . .	<b>2a</b>		
<b>b</b>	Donated services and use of facilities . . . . .	<b>2b</b>		
<b>c</b>	Recoveries of prior year grants . . . . .	<b>2c</b>		
<b>d</b>	Other (Describe in Part XIII.) . . . . .	<b>2d</b>		
<b>e</b>	Add lines <b>2a</b> through <b>2d</b> . . . . .		<b>2e</b>	
<b>3</b>	Subtract line <b>2e</b> from line <b>1</b> . . . . .		<b>3</b>	
<b>4</b>	Amounts included on Form 990, Part VIII, line 12, but not on line 1:			
<b>a</b>	Investment expenses not included on Form 990, Part VIII, line 7b . . . . .	<b>4a</b>		
<b>b</b>	Other (Describe in Part XIII.) . . . . .	<b>4b</b>		
<b>c</b>	Add lines <b>4a</b> and <b>4b</b> . . . . .		<b>4c</b>	
<b>5</b>	Total revenue. Add lines <b>3</b> and <b>4c</b> . (This must equal Form 990, Part I, line 12.) . . . . .		<b>5</b>	

**Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.**

Complete if the organization answered 'Yes' on Form 990, Part IV, line 12a.

<b>1</b>	Total expenses and losses per audited financial statements . . . . .		<b>1</b>	
<b>2</b>	Amounts included on line 1 but not on Form 990, Part IX, line 25:			
<b>a</b>	Donated services and use of facilities . . . . .	<b>2a</b>		
<b>b</b>	Prior year adjustments . . . . .	<b>2b</b>		
<b>c</b>	Other losses . . . . .	<b>2c</b>		
<b>d</b>	Other (Describe in Part XIII.) . . . . .	<b>2d</b>		
<b>e</b>	Add lines <b>2a</b> through <b>2d</b> . . . . .		<b>2e</b>	
<b>3</b>	Subtract line <b>2e</b> from line <b>1</b> . . . . .		<b>3</b>	
<b>4</b>	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
<b>a</b>	Investment expenses not included on Form 990, Part VIII, line 7b . . . . .	<b>4a</b>		
<b>b</b>	Other (Describe in Part XIII.) . . . . .	<b>4b</b>		
<b>c</b>	Add lines <b>4a</b> and <b>4b</b> . . . . .		<b>4c</b>	
<b>5</b>	Total expenses. Add lines <b>3</b> and <b>4c</b> . (This must equal Form 990, Part I, line 18.) . . . . .		<b>5</b>	

**Part XIII Supplemental Information**

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

Return Reference	Explanation
See Additional Data Table	

**Part XIII** Supplemental Information *(continued)*

Return Reference	Explanation

## Additional Data

**Software ID:**

**Software Version:**

**EIN:** 59-1477007

**Name:** METROPOLITAN MINISTRIES INC

## Supplemental Information

Return Reference	Explanation
PART V, LINE 4:	TO PROVIDE FOR FUTURE GROWTH IN PROGRAM SERVICES AND OPERATIONS OF METROPOLITAN MINISTRIES, INC.

## Supplemental Information

Return Reference	Explanation
PART X, LINE 2:	METROPOLITAN MINISTRIES, INC. HAVE BEEN GRANTED EXEMPTIONS FROM FEDERAL INCOME TAX UNDER SECTION 501(C)(3) OF THE INTERNAL REVENUE CODE AND FROM FLORIDA INCOME TAX UNDER CHAPTER 220 OF THE FLORIDA STATUTES. ACCORDINGLY, NO PROVISION FOR INCOME TAXES HAS BEEN INCLUDED IN CONSOLIDATED FINANCIAL STATEMENTS. MANAGEMENT IS NOT AWARE OF ANY ACTIVITIES THAT WOULD JEOPARDIZE THE TAX-EXEMPT STATUS OF THE MINISTRIES.

SCHEDULE G (Form 990 or 990-EZ)

Supplemental Information Regarding Fundraising or Gaming Activities

OMB No. 1545-0047

2020

Open to Public Inspection

Complete if the organization answered "Yes" on Form 990, Part IV, lines 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

Attach to Form 990 or Form 990-EZ.

Go to www.irs.gov/Form990 for instructions and the latest information.

Department of the Treasury Internal Revenue Service

Name of the organization METROPOLITAN MINISTRIES INC

Employer identification number 59-1477007

Part I Fundraising Activities. Complete if the organization answered "Yes" on Form 990, Part IV, line 17. Form 990-EZ filers are not required to complete this part.

1 Indicate whether the organization raised funds through any of the following activities. Check all that apply.

- a Mail solicitations
b Internet and email solicitations
c Phone solicitations
d In-person solicitations
e Solicitation of non-government grants
f Solicitation of government grants
g Special fundraising events

2a Did the organization have a written or oral agreement with any individual (including officers, directors, trustees or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? Yes No

b If "Yes," list the 10 highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization.

Table with 6 columns: (i) Name and address of individual or entity (fundraiser), (ii) Activity, (iii) Did fundraiser have custody or control of contributions?, (iv) Gross receipts from activity, (v) Amount paid to (or retained by) fundraiser listed in col. (i), (vi) Amount paid to (or retained by) organization. Includes a Total row at the bottom.

3 List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.



**Part II Fundraising Events.** Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

Revenue	(a) Event #1	(b) Event #2	(c) Other events	(d) Total events
	<u>BRIDGE BUILDERS</u> (event type)	<u>TAMPA BAY FOOD FIGHT</u> (event type)	(total number)	(add col. (a) through col. (c))
<b>1</b> Gross receipts . . . . .	629,364	201,015		830,379
<b>2</b> Less: Contributions . . . . .	629,364	201,015		830,379
<b>3</b> Gross income (line 1 minus line 2) . . . . .				
Direct Expenses	<b>4</b> Cash prizes . . . . .			
	<b>5</b> Noncash prizes . . . . .			
	<b>6</b> Rent/facility costs . . . . .	10,899		10,899
	<b>7</b> Food and beverages . . . . .			
	<b>8</b> Entertainment . . . . .			
	<b>9</b> Other direct expenses . . . . .	138,798	57,859	
<b>10</b> Direct expense summary. Add lines 4 through 9 in column (d) . . . . . ▶				207,556
<b>11</b> Net income summary. Subtract line 10 from line 3, column (d) . . . . . ▶				-207,556

**Part III Gaming.** Complete if the organization answered "Yes" on Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

Revenue	(a) Bingo	(b) Pull tabs/Instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col.(a) through col.(c))
	<b>1</b> Gross revenue . . . . .			
Direct Expenses	<b>2</b> Cash prizes . . . . .			
	<b>3</b> Noncash prizes . . . . .			
	<b>4</b> Rent/facility costs . . . . .			
	<b>5</b> Other direct expenses . . . . .			
	<b>6</b> Volunteer labor . . . . .	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No
<b>7</b> Direct expense summary. Add lines 2 through 5 in column (d) . . . . . ▶				
<b>8</b> Net gaming income summary. Subtract line 7 from line 1, column (d) . . . . . ▶				

**9** Enter the state(s) in which the organization conducts gaming activities: \_\_\_\_\_

**a** Is the organization licensed to conduct gaming activities in each of these states? . . . . .  Yes  No

**b** If "No," explain: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**10a** Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year? . . . . .  Yes  No

**b** If "Yes," explain: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

- 11** Does the organization conduct gaming activities with nonmembers?  Yes  No
- 12** Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming?  Yes  No
- 13** Indicate the percentage of gaming activity conducted in:
 

<b>a</b> The organization's facility	<b>13a</b>	%
<b>b</b> An outside facility	<b>13b</b>	%

**14** Enter the name and address of the person who prepares the organization's gaming/special events books and records:

Name ▶ .....

Address ▶ .....

**15a** Does the organization have a contract with a third party from whom the organization receives gaming revenue?  Yes  No

**b** If "Yes," enter the amount of gaming revenue received by the organization ▶ \$ \_\_\_\_\_ and the amount of gaming revenue retained by the third party ▶ \$ \_\_\_\_\_.

**c** If "Yes," enter name and address of the third party:

Name ▶ .....

Address ▶ .....

**16** Gaming manager information:

Name ▶ .....

Gaming manager compensation ▶ \$ .....

Description of services provided ▶ .....

- Director/officer                       Employee                       Independent contractor

**17** Mandatory distributions:

**a** Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license?  Yes  No

**b** Enter the amount of distributions required under state law distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ▶ \$ \_\_\_\_\_

**Part IV Supplemental Information.** Provide the explanations required by Part I, line 2b, columns (iii) and (v); and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also provide any additional information. See instructions.

Return Reference	Explanation
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**Schedule J**  
(Form 990)

**Compensation Information**

OMB No. 1545-0047  
**2020**  
**Open to Public Inspection**

For certain Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees  
 ▶ Complete if the organization answered "Yes" on Form 990, Part IV, line 23.  
 ▶ Attach to Form 990.  
 ▶ Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

Department of the Treasury  
Internal Revenue Service

Name of the organization  
METROPOLITAN MINISTRIES INC

Employer identification number  
59-1477007

**Part I Questions Regarding Compensation**

	Yes	No
<b>1a</b> Check the appropriate box(es) if the organization provided any of the following to or for a person listed on Form 990, Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items.		
<input type="checkbox"/> First-class or charter travel <input type="checkbox"/> Travel for companions <input type="checkbox"/> Tax idemnification and gross-up payments <input type="checkbox"/> Discretionary spending account		
<input type="checkbox"/> Housing allowance or residence for personal use <input type="checkbox"/> Payments for business use of personal residence <input type="checkbox"/> Health or social club dues or initiation fees <input type="checkbox"/> Personal services (e.g., maid, chauffeur, chef)		
<b>b</b> If any of the boxes on Line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain	<b>1b</b>	
<b>2</b> Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all directors, trustees, officers, including the CEO/Executive Director, regarding the items checked on Line 1a?	<b>2</b>	
<b>3</b> Indicate which, if any, of the following the filing organization used to establish the compensation of the organization's CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a related organization to establish compensation of the CEO/Executive Director, but explain in Part III.		
<input checked="" type="checkbox"/> Compensation committee <input type="checkbox"/> Independent compensation consultant <input type="checkbox"/> Form 990 of other organizations		
<input type="checkbox"/> Written employment contract <input checked="" type="checkbox"/> Compensation survey or study <input checked="" type="checkbox"/> Approval by the board or compensation committee		
<b>4</b> During the year, did any person listed on Form 990, Part VII, Section A, line 1a, with respect to the filing organization or a related organization:		
<b>a</b> Receive a severance payment or change-of-control payment?	<b>4a</b>	No
<b>b</b> Participate in, or receive payment from, a supplemental nonqualified retirement plan?	<b>4b</b>	No
<b>c</b> Participate in, or receive payment from, an equity-based compensation arrangement?	<b>4c</b>	No
If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III.		
<b>Only 501(c)(3), 501(c)(4), and 501(c)(29) organizations must complete lines 5-9.</b>		
<b>5</b> For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of:		
<b>a</b> The organization?	<b>5a</b>	No
<b>b</b> Any related organization?	<b>5b</b>	No
If "Yes," on line 5a or 5b, describe in Part III.		
<b>6</b> For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of:		
<b>a</b> The organization?	<b>6a</b>	No
<b>b</b> Any related organization?	<b>6b</b>	No
If "Yes," on line 6a or 6b, describe in Part III.		
<b>7</b> For persons listed on Form 990, Part VII, Section A, line 1a, did the organization provide any nonfixed payments not described in lines 5 and 6? If "Yes," describe in Part III.	<b>7</b>	No
<b>8</b> Were any amounts reported on Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe in Part III.	<b>8</b>	No
<b>9</b> If "Yes" on line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53.4958-6(c)?	<b>9</b>	

**Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees.** Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported on Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that are not listed on Form 990, Part VII.

**Note.** The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual.

(A) Name and Title		(B) Breakdown of W-2 and/or 1099-MISC compensation			(C) Retirement and other deferred compensation	(D) Nontaxable benefits	(E) Total of columns (B)(i)-(D)	(F) Compensation in column (B) reported as deferred on prior Form 990
		(i) Base compensation	(ii) Bonus & incentive compensation	(iii) Other reportable compensation				
<b>1</b> TIM MARKS PRESIDENT AND CEO	(i)	202,437	0	0	0	8,071	210,508	0
	(ii)	0	0	0	0	0	0	0

**Part III Supplemental Information**

Provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

Return Reference	Explanation
PART 1, LINE 3:	CEO COMPENSATION IS SET BY THE GOVERNANCE COMMITTEE OF THE BOARD OF DIRECTORS. THE CEO BASE COMPENSATION WAS INCREASED EFFECTIVE JULY 1, 2017. MOVING FORWARD THE BASE COMPENSATION WILL REMAIN UNCHANGED AND THE BOARD APPROVED 3% ESCALATION IN COMPENSATION HAS BEEN DESIGNATED AS A NON-CASH DONATION BACK TO THE ORGANIZATION BY THE EXPRESS ELECTION OF TIM MARKS.

**SCHEDULE M  
(Form 990)**

**Noncash Contributions**

OMB No. 1545-0047

**2020**

▶ **Complete if the organizations answered "Yes" on Form 990, Part IV, lines 29 or 30.**  
 ▶ **Attach to Form 990.**  
 ▶ **Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for the latest information.**

**Open to Public Inspection**

Department of the Treasury  
Internal Revenue Service

Name of the organization  
METROPOLITAN MINISTRIES INC

Employer identification number  
59-1477007

**Part I Types of Property**

	(a) Check if applicable	(b) Number of contributions or items contributed	(c) Noncash contribution amounts reported on Form 990, Part VIII, line 1g	(d) Method of determining noncash contribution amounts
1 Art—Works of art . . . . .				
2 Art—Historical treasures . . . . .				
3 Art—Fractional interests . . . . .				
4 Books and publications . . . . .				
5 Clothing and household goods . . . . .	X		1,815,655	RESEARCH ON FMV
6 Cars and other vehicles . . . . .				
7 Boats and planes . . . . .				
8 Intellectual property . . . . .				
9 Securities—Publicly traded . . . . .				
10 Securities—Closely held stock . . . . .				
11 Securities—Partnership, LLC, or trust interests . . . . .				
12 Securities—Miscellaneous . . . . .				
13 Qualified conservation contribution—Historic structures . . . . .				
14 Qualified conservation contribution—Other . . . . .				
15 Real estate—Residential . . . . .				
16 Real estate—Commercial . . . . .				
17 Real estate—Other . . . . .				
18 Collectibles . . . . .				
19 Food inventory . . . . .	X	4,873	2,243,468	RESEARCH ON FMV
20 Drugs and medical supplies . . . . .				
21 Taxidermy . . . . .				
22 Historical artifacts . . . . .				
23 Scientific specimens . . . . .				
24 Archeological artifacts . . . . .				
25 Other ▶ ( TOYS ) . . . . .	X	2,774	1,502,453	RESEARCH ON FMV
26 Other ▶ ( TICKETS/AUTO/LAND/BLDG ) . . . . .	X	20	386,574	RESEARCH ON FMV
SCHOOL . . . . .	X	243	265,898	RESEARCH ON FMV
27 Other ▶ ( SUPPLIES ) . . . . .				
28 Other ▶ ( GIFT CARDS ) . . . . .	X	317	131,981	RESEARCH ON FMV

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part IV, Donee Acknowledgement **29**

	Yes	No
30a During the year, did the organization receive by contribution any property reported in Part I, lines 1 through 28, that it must hold for at least three years from the date of the initial contribution, and which isn't required to be used for exempt purposes for the entire holding period? . . . . .		No
b If "Yes," describe the arrangement in Part II.		
31 Does the organization have a gift acceptance policy that requires the review of any nonstandard contributions?	Yes	
32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash contributions? . . . . .	Yes	
b If "Yes," describe in Part II.		
33 If the organization didn't report an amount in column (c) for a type of property for which column (a) is checked, describe in Part II.		

**Part II Supplemental Information.** Provide the information required by Part I, lines 30b, 32b, and 33, and whether the organization is reporting in Part I, column (b), the number of contributions, the number of items received, or a combination of both. Also complete this part for any additional information.

Return Reference	Explanation
PART I, LINE 32B:	SUNSHINE THRIFT SOLICITS NON-CASH DONATIONS ON BEHALF OF METROPOLITAN MINISTRIES, INC. WHICH ARE PROCESSED, SOLD AND THE PROCEEDS OF WHICH ARE REMITTED TO METROPOLITAN MINISTRIES, INC. SUNSHINE THRIFT STORE ALSO PURCHASES ITEMS DONATED AT THE ON SITE THRIFT STORE THAT ARE NOT SALABLE AT THAT LOCATION.

**SCHEDULE O**  
(Form 990 or 990-EZ)

**Supplemental Information to Form 990 or 990-EZ**

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

▶ Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for the latest information.

OMB No. 1545-0047

**2020**

**Open to Public Inspection**

Department of the Treasury

Name of the organization

METROPOLITAN MINISTRIES INC

Employer identification number

59-1477007

**990 Schedule O, Supplemental Information**

Return Reference	Explanation
FORM 990 PART III, LINE , DESCRIPTION OF THE MISSION	METROPOLITAN MINISTRIES PROVIDES ANSWERS FOR POOR AND HOMELESS FAMILIES, FAITHFULLY. THIS HAS BEEN THE CORNERSTONE OF THE MINISTRIES' APPROACH SINCE ITS FOUNDING. OVER THE PAST 47 YEARS, AS THE NUMBER OF HOMELESS FAMILIES AND HUNGRY PEOPLE HAS INCREASED, THE MINISTRIES HAS REMAINED COMMITTED TO REACHING OUT AND PROVIDING SERVICES THAT HELP PREVENT HOMELESSNESS, EASE HUNGER AND OFFER HOMELESS PEOPLE LIFE-CHANGING SOLUTIONS LEADING TO SELF-SUFFICIENCY.



**990 Schedule O, Supplemental Information**

<b>Return Reference</b>	<b>Explanation</b>
FORM 990, PART III, LINE 4A	FOR FAMILIES AND INDIVIDUALS WHO LIVE IN THEIR OWN HOME, BUT ARE AT RISK OF BECOMING HOMELESS, THE MINISTRIES PROVIDES VARIOUS SERVICES. THESE SERVICES INCLUDE MEALS AND CLOTHING, HOLIDAY FOOD, TOYS AND SPIRITUAL ASSISTANCE TO OVER 86,450 FAMILIES IN NEED, UTILITY AND RENT ASSISTANCE, EMPLOYMENT LAB, AND REFERRALS TO HOUSING AND OTHER AGENCIES TO MEET THEIR ADDITIONAL NEEDS. THESE PREVENTION SERVICES HAVE RESULTED IN AN 97% SUCCESS RATE TO KEEP AT RISK FAMILIES FROM BECOMING HOMELESS IN THE NEXT 12 MONTHS AND ARE OFFERED IN A MANNER THAT RESPECTS EVERY INDIVIDUAL'S GOD-GIVEN DIGNITY AND WORTH. OUTREACH AND PREVENTION SERVICES PROGRAM EXPENSES TOTALED APPROXIMATELY \$15,516,000 FOR THE YEAR ENDED JUNE 30, 2021.

## 990 Schedule O, Organizational Information

Return Reference	Explanation
FORM 990, PART III, LINE 4B	<p>THESE ON-SITE RESIDENCES ARE SUPPLEMENTED BY OFFSITE APARTMENTS SCATTERED THROUGHOUT LOCAL COMMUNITIES IN HILLSBOROUGH COUNTY. FAMILIES STAY FOR AS LITTLE AS A FEW WEEKS OR MORE THAN A YEAR, DEPENDING ON THE NEEDS OF THE INDIVIDUAL OR FAMILY. THROUGH ON-CAMPUS HOUSING WITH VARIABLE LENGTH STAYS, 330 FAMILIES WERE SERVED DURING THE YEAR ENDED JUNE 30, 2021. - UPLIFT HALL - PROVIDES TRANSITIONAL HOUSING AND LIFE SKILLS PROGRAMS FOR FAMILIES AND SINGLE WOMEN WHO NEED MORE INTENSIVE LONG-TERM SERVICES. -HOPE HALL - PROVIDES EMERGENCY SHORT -TERM HOUSING AND LIFE SKILLS PROGRAMS TO FAMILIES AND SINGLE WOMEN WHO FACE HOMELESSNESS DUE TO UNEMPLOYMENT AND NEED HELP TO GET BACK ON THEIR FEET. -IN OCTOBER 2017, THE MINISTRIES COMPLETED CONSTRUCTION OF 24 FAMILY LIVING UNITS AT ITS PASCO COUNTY CAMPUS IN HOLIDAY, FLORIDA. THE MINISTRIES NOW SERVES HOMELESS FAMILIES WITH ON-CAMPUS HOUSING, AS WELL AS PROVIDING HOT MEALS, COUNSELING SERVICES AND EDUCATION TO RESIDENT FAMILIES. -OFFSITE PROGRAMS - OVER 298 FAMILIES ARE SERVED ANNUALLY OFFSITE THROUGH THE FIRST HUG PROGRAM, FUNDED BY THE CHILDREN'S BOARD OF HILLSBOROUGH COUNTY, OFFERING HOMEBASED CASE MANAGEMENT SERVICES. ADDITIONALLY, 1,580 FAMILIES WERE ASSISTED THROUGH OTHER RENT SUBSIDY CASE MANAGEMENT PROGRAMS DURING THE YEAR ENDED JUNE 30, 2021. -HEALTH AND WELLNESS - THE MINISTRIES PROVIDES NUTRITIOUS HEALTHY WELL-BALANCED MEALS AND SNACKS EACH DAY FOR ALL RESIDENTS AND HEAD START CHILDREN. THE MINISTRIES ALSO PROVIDES HEALTH AND WELLNESS RESOURCES AND INCREASED ACCESS TO MEDICAL CARE TO RESIDENT HOMELESS FAMILIES AND SINGLE WOMEN. THE PROGRAM UTILIZES A COMPREHENSIVE HEALTH ASSESSMENT TO DETERMINE RESIDENTS' HEALTH AND WELLNESS NEEDS. THE NEW GYM IS UTILIZED TO PROVIDE PHYSICAL FITNESS ACTIVITIES FOR ALL AGES. ACCESS TO MEDICAL CARE IS PROVIDED ON SITE THROUGH PARTNERSHIPS WITH A MEDICAL PROVIDER AND MOBILE CLINIC SERVICES. -COUNSELING AND CASE MANAGEMENT - THESE SERVICES ARE CENTRAL TO ALL PROGRAMS AND INCLUDE EMERGENCY CRISIS INTERVENTION, COMPREHENSIVE ASSESSMENTS, CASE MANAGEMENT AND FAMILY COUNSELING, AND AN INDIVIDUALIZED, ACHIEVABLE SELF-SUFFICIENCY PLAN. ADDITIONALLY, ANGER MANAGEMENT AND LIFE-SKILLS BUILDING ARE INCLUDED IN THE COUNSELING COMPONENTS. -RECOVERY AND SOBRIETY - THE MINISTRIES OFFERS A FULL-RANGE OF RECOVERY SERVICES FOR ALL UPLIFT PARTICIPANTS THAT STRUGGLE WITH ADDICTION ISSUES. -SERVICES INCLUDE ONSITE ADDICTION ASSESSMENT AND CLASSES AND RECOVERY COUNSELORS ALONG WITH REFERRALS TO OTHER COMMUNITY RECOVERY PROGRAMS. ADDITIONAL SERVICES INCLUDE FAMILY INTERVENTION, CO-DEPENDENCY AND PREVENTION CLASSES FOR FAMILY MEMBERS, AND CONNECTIONS TO ADDICT AND FAMILY SUPPORT SERVICES (ALCOHOLICS ANONYMOUS, NARCOTICS ANONYMOUS, ALANON AND ALATEEN). -COMMUNITY LIVING AND PASTORAL CARE - SERVICES INCLUDE PASTORAL CARE, COUNSELING, WORSHIP SERVICES, BIBLE STUDIES AND SPIRITUAL DEVELOPMENT THAT PREPARES RESIDENTS FOR SELF-GOVERNANCE, ADVOCACY, AND PERSONAL RESPONSIBILITY WHEN THEY LEAVE THE MIN</p>

## 990 Schedule O, Supplemental Information

Return Reference	Explanation
FORM 990, PART III, LINE 4B	ISTRIES. SINCE MAY 2015 THESE SERVICES HAVE BEEN AVAILABLE IN THE MINISTRIES NEWLY-CONSTRUCTED NONDENOMINATIONAL CHAPEL OF HOPE LOCATED AT THE CENTER OF THE TAMPA CAMPUS, TO HELP RESIDENTS FOCUS ON THEIR SPIRITUAL GROWTH AND DEVELOPMENT. RESIDENTIAL AND OFFSITE PROGRAM EXPENSES TOTALED APPROXIMATELY \$14,556,000 FOR THE YEAR ENDED JUNE 30, 2021.

## 990 Schedule O, Supplemental Information

Return Reference	Explanation
FORM 990, PART III, LINE 4C	<p>-A NEW LARGER PARTNERSHIP SCHOOL BUILDING WAS OPENED AUGUST 2015, WITH CAPACITY TO SERVE 1 50 STUDENTS. THE HILLSBOROUGH COUNTY SCHOOL DISTRICT OPERATES THE KINDERGARTEN TO GRADE 5 PARTNERSHIP SCHOOL FOR THE MINISTRIES' CURRENT AND FORMER RESIDENT CHILDREN. THE SCHOOL DISTRICT PROVIDES CURRICULUM AND PAYS FOR ALL SCHOOL ADMINISTRATIVE AND TEACHING STAFF, EQUIPMENT AND SUPPLIES. -THE MINISTRIES ADDITIONALLY PROVIDES BEFORE AND AFTER SCHOOL CARE, SUMMER PROGRAMS, AND AN ONSITE TEEN PROGRAM TO SERVE THE CHILDREN OF ITS RESIDENTS. SINCE MAY 2015 THESE SERVICES WERE OFFERED IN THE NEWLY-CONSTRUCTED YOUTH ENRICHMENT CENTER AND GYM. THESE COMBINED PROGRAMS SERVED 203 CHILDREN AND TEENS FOR THE YEAR ENDED JUNE 30, 2021. -ADULT EDUCATION - THROUGH COLLABORATIVE COMMUNITY PARTNERSHIPS, ADULT RESIDENTS PARTICIPATE IN COMPREHENSIVE ADULT LITERACY, GED, ENGLISH AS A SECOND LANGUAGE, CULINARY TRAINING, AND OTHER EDUCATION CLASSES THAT PROVIDES THEM WITH THE SKILLS AND TRAINING THEY NEED TO BE SELF-SUFFICIENT. -EMPLOYMENT SERVICES - THE MINISTRIES OFFERS A CONTINUUM OF EMPLOYMENT SERVICES, FROM JOB READINESS TO JOB PLACEMENT AND LONG-TERM TRAINING. JOB READINESS PREPARATION IS A KEY ELEMENT INCLUDING ASSESSMENT, COUNSELING, LEARNING AND DEMONSTRATING "SOFT SKILLS" SUCH AS PUNCTUALITY, ON-TASK BEHAVIOR AND TIME MANAGEMENT. -FOR RESIDENTS WHO HAVE COMPLETED THE READINESS PREPARATION OR ALREADY HAVE THE SKILLS AND EXPERIENCE TO MOVE FORWARD, THE MINISTRIES ASSISTS THEM IN ACCESSING JOB PLACEMENT SERVICES AND LONG-TERM TRAINING PROGRAMS IN THE COMMUNITY. CHILDHOOD AND ADULT EDUCATION SERVICES PROGRAM EXPENSES TOTALLED APPROXIMATELY \$5,088,000 FOR THE YEAR ENDED JUNE 30, 2021. IN ADDITION TO THE ONGOING OUTREACH, RESIDENTIAL AND EDUCATION PROGRAMS, METROPOLITAN MINISTRIES CONTINUES TO RESPOND TO COVID-19 BY PROVIDING SUPPORT TO OUR COMMUNITY IN NEED AS A RESULT OF THE PANDEMIC. THE DEMAND FOR NON-PERISHABLE FOOD BOXES CONTINUED THROUGHOUT FY21 AND METROPOLITAN MINISTRIES RESPONDED BY PROVIDING BOXED FOOD TO 70 COMMUNITY PARTNERS AS WELL AS DIRECT DISTRIBUTION TOTALING OVER 80,000 FOOD BOXES DISTRIBUTED. OUR PREPARED MEAL DISTRIBUTION THROUGH MEAL SITE PARTNERS PIVOTED AGAIN TO OFFER A HYBRID OF WARM MEALS DELIVERED IN CAMBROS AND BAGGED LUNCH MEALS 7 DAYS A WEEK TOTALING OVER 540,000 COMMUNITY MEALS AS OF JUNE 30, 2021. ADDITIONALLY, THE MINISTRIES PROVIDED OVER \$1,600,000 IN DIRECT ASSISTANCE FOR MORTGAGE, RENT, AND UTILITY PAYMENTS. IN THIS EFFORT OF RESPONSE, FRONT-LINE RELIEF STAFF CONTINUED TO ENGAGE WITHOUT BREAKS IN COVERAGE TO ENSURE THE NEEDS OF THE COMMUNITY WERE MET. THIS EFFORT CONTINUES AS OUR COMMUNITY CONTINUES TO FEEL THE IMPACT OF THE COVID PANDEMIC. THIS ENGAGEMENT OCCURS WITH MINIMAL DIRECT CONTACT, IMPROVED PROCESSES TO GAIN EFFICIENCY AND WORK REMOTELY, INCREASED USE OF TECHNOLOGY, AND SPANNING A FIVE-COUNTY GEOGRAPHIC REACH. THE MINISTRIES' OPERATING FUNDS ARE GENERATED PRIMARILY FROM PRIVATE CONTRIBUTIONS. THE MINISTRIES ALSO RECEIVES GOVERNMENT</p>

**990 Schedule O, Supplemental Information**

<b>Return Reference</b>	<b>Explanation</b>
FORM 990, PART III, LINE 4C	<p>GRANTS, WHICH COMPRISE APPROXIMATELY 19% OF TOTAL PUBLIC SUPPORT AND REVENUE. THE MINISTRIES ALSO OPERATES A THRIFT STORE, CATERING SERVICE, AND A CAFE TO HELP FUND ITS OPERATIONS AND COMPRISE APPROXIMATELY 2% OF TOTAL PUBLIC SUPPORT AND REVENUE. THE INSIDE-THE-BOX AND DOUGHNATION LOCATIONS OFFER CATERING SERVICES AND DESSERTS TO THE PUBLIC AND ARE STAFFED PRIMARILY BY FORMER RESIDENTS WHO HAVE SUCCESSFULLY COMPLETED THE MINISTRIES' INSIDE-THE-BOX CULINARY ARTS PROGRAM. THE ABILITY OF THE MINISTRIES TO CONTINUE TO PROVIDE SERVICES IS DEPENDENT ON THE AVAILABILITY OF FUNDING AND COMMUNITY SUPPORT. THE MINISTRIES WORKS TO GENERATE COMMUNITY FUNDING FOR THE MINISTRIES' PROGRAMS. THIS FUNDING SUPPORT CONSISTS PRIMARILY OF CASH AND STOCK DONATIONS, AND IN-KIND GIFTS SUCH AS FOOD, CLOTHING, AND SERVICES. MID 2018, METROPOLITAN MINISTRIES BEGAN A JOINT VENTURE JOURNEY INCLUDING THE CREATION OF TWO NEW ENTITIES, METROPOLITAN MINISTRIES DEVELOPER, LLC AND METROPOLITAN MINISTRIES BROADWAY, LLC, WITH A DEVELOPER TO MAXIMIZE TAX CREDIT BENEFITS IN THE CONSTRUCTION OF A 112 UNIT AFFORDABLE HOUSING APARTMENT COMPLEX IN SEFFNER, FLORIDA. THE OPENING OF SABAL PLACE T OOK PLACE IN FEBRUARY 2021 WITH ALL 112 APARTMENTS LEASED AND FAMILIES MOVED IN AS OF JUNE 30, 2021.</p>

# 990 Schedule O, Supplemental Information

Return Reference	Explanation
FORM 990, PART VI, SECTION B, LINE 11B	THE COMPLETED FORM 990 IS EMAILED TO EACH BOARD MEMBER INDIVIDUALLY AND REVIEWED BY THE AUDIT COMMITTEE OF THE BOARD OF DIRECTORS. THE AUDIT COMMITTEE OF THE BOARD OF DIRECTORS MUST ACCEPT AND APPROVE THE COMPLETED FORM 990.

**990 Schedule O, Supplemental Information**

<b>Return Reference</b>	<b>Explanation</b>
FORM 990, PART VI, SECTION B, LINE 12C	<p>THE ORGANIZATION ENFORCES THE CONFLICT OF INTEREST POLICY BY HAVING EACH BOARD MEMBER SIGN AN ACKNOWLEDGEMENT AND DISCLOSURE FORM EACH YEAR IN WHICH THEY ARE ACKNOWLEDGING THE POLICY AND DISCLOSING ANY POTENTIAL CONFLICTS. THE ORGANIZATION'S PRESIDENT AND CFO SIGN A DISCLOSURE FORM EACH YEAR IDENTIFYING ANY POTENTIAL CONFLICTS, SUCH AS TRANSACTIONS WITH BOARD MEMBERS OR THEIR AFFILIATES, KNOWN TO THEM. ANY KNOWN OR REASONABLY FORESEEABLE ACTUAL OR POTENTIAL CONFLICT OF INTEREST SHALL BE DISCLOSED TO THE BOARD OF DIRECTORS, OR ITS COMMITTEE DESIGNEE, BY THE INTERESTED PERSON WHOSE INTERESTS ARE, OR MAY APPEAR TO BE, IN CONFLICT WITH THE ORGANIZATION. WHEN ANY SUCH CONFLICT OF INTEREST IS RELEVANT TO A MATTER REQUIRING ACTION BY THE BOARD OF DIRECTORS OR ANY COMMITTEE OF THE BOARD, THE INTERESTED PERSON SHALL DISCLOSE SUCH CONFLICT TO THE BOARD OF DIRECTORS OR SUCH COMMITTEE, AND SUCH INTERESTED PERSON SHALL NOT VOTE ON THE MATTER. FURTHER, THE INTERESTED PERSON SHALL RETIRE FROM THE ROOM IN WHICH THE BOARD OR THE COMMITTEE IS MEETING AND SHALL NOT PARTICIPATE IN ANY DELIBERATION OR DECISION REGARDING THE MATTER UNDER CONSIDERATION. HOWEVER, THAT INTERESTED PERSON SHALL PROVIDE THE BOARD OR COMMITTEE, UPON REQUEST, WITH ALL INFORMATION RELEVANT TO THE MATTER UNDER CONSIDERATION. THE MINUTES OF THE MEETING OF THE BOARD OR COMMITTEE SHALL REFLECT THAT THE CONFLICT OF INTEREST WAS DISCLOSED AND THAT THE INTERESTED PERSON WAS NOT PRESENT DURING ANY DISCUSSION OF THE MATTER AND DID NOT VOTE ON THE MATTER. WHEN THERE IS DOUBT AS TO WHETHER A CONFLICT OF INTEREST EXISTS, THE MATTER SHALL BE RESOLVED BY A VOTE OF THE BOARD OF DIRECTORS OR THE COMMITTEE, AS THE CASE MAY BE, EXCLUDING THE INTERESTED PERSON CONCERNING WHOM THE MATTER HAS ARISEN.</p>

# 990 Schedule O, Supplemental Information

Return Reference	Explanation
FORM 990, PART VI, SECTION B, LINE 15	COMPENSATION FOR THE PRESIDENT AND CEO WAS REVIEWED BY A COMMITTEE OF INDEPENDENT BOARD MEMBERS AND COMPARED TO RELEVANT COMPETITIVE SALARY DATA. COMPENSATION COMMITTEE THEN DETERMINED COMPENSATION LEVEL.



# 990 Schedule O, Supplemental Information

Return Reference	Explanation
FORM 990, PART VI, SECTION C, LINE 19	THE ORGANIZATION'S GOVERNING DOCUMENTS, CONFLICT OF INTEREST POLICY AND FINANCIAL STATEMENTS ARE AVAILABLE UPON REQUEST.

**990 Schedule O, Supplemental Information**

<b>Return Reference</b>	<b>Explanation</b>
FORM 990, PART IX, LINE 11G	PROFESSIONAL FEES: PROGRAM SERVICE EXPENSES 1,566,030. MANAGEMENT AND GENERAL EXPENSES 438,340. FUNDRAISING EXPENSES 1,986. TOTAL EXPENSES 2,006,356. CONTRACTED SERVICES: PROGRAM SERVICE EXPENSES 1,888,135. MANAGEMENT AND GENERAL EXPENSES 261,758. FUNDRAISING EXPENSES 39,146. TOTAL EXPENSES 2,189,039.

**990 Schedule O, Supplemental Information**

<b>Return Reference</b>	<b>Explanation</b>
FORM 990, PART XII, LINE 2C:	THE PROCESS FOR OVERSIGHT OF THE AUDIT HAS NOT CHANGED FROM THE PRIOR YEAR.

**SCHEDULE R  
(Form 990)**

**Related Organizations and Unrelated Partnerships**

OMB No. 1545-0047

**2020**

**Open to Public  
Inspection**

▶ **Complete if the organization answered "Yes" on Form 990, Part IV, line 33, 34, 35b, 36, or 37.**  
▶ **Attach to Form 990.**  
▶ **Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.**

Department of the Treasury  
Internal Revenue Service

Name of the organization  
METROPOLITAN MINISTRIES INC

**Employer identification number**

59-1477007

**Part I Identification of Disregarded Entities.** Complete if the organization answered "Yes" on Form 990, Part IV, line 33.

(a) Name, address, and EIN (if applicable) of disregarded entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Total income	(e) End-of-year assets	(f) Direct controlling entity
<b>(1)</b> METROPOLITAN MINISTRIES DEVELOPER LLC 2002 N FLORIDA AVE TAMPA, FL 33602 83-1072293	TO PARTICIPATE IN THE DEVELOPMENT OF AN AFFORDABLE HOUSING NEIGHBORHOOD	FL	230,943	355,685	METROPOLITAN MINISTRIES INC

**Part II Identification of Related Tax-Exempt Organizations.** Complete if the organization answered "Yes" on Form 990, Part IV, line 34 because it had one or more related tax-exempt organizations during the tax year.

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Exempt Code section	(e) Public charity status (if section 501(c)(3))	(f) Direct controlling entity	(g) Section 512(b)(13) controlled entity?	
						Yes	No
<b>(1)</b> MIRACLEPLACE FOUNDATION INC 2002 N FLORIDA AVE  TAMPA, FL 33602 46-1183082	HOLD CERTAIN ASSETS AND NEW MARKETS TAX CREDITS INVESTMENTS.	FL	501(C)(3)	LINE 12B, II		Yes	
<b>(2)</b> MIRACLEPLACE INC 2002 N FLORIDA AVE  TAMPA, FL 33602 46-1194921	HOLD TITLE TO FIXED ASSETS AND NEW MARKETS TAX CREDITS DEBT	FL	501(C)(3)	LINE 12A, I		Yes	
<b>(3)</b> METROPOLITAN MINISTRIES FOUNDATION INC 2002 N FLORIDA AVE  TAMPA, FL 33602 20-3535998	PROVIDE FINANCIAL SUPPORT TO METROPOLITAN MINISTRIES, INC.	FL	501(C)(3)	LINE 12A, I		Yes	
<b>(4)</b> MIRACLEPLACE PASCO TAMPA INITIATIVE INC 2002 N FLORIDA AVE  TAMPA, FL 33602 46-5676552	HOLD TITLE TO FIXED ASSETS AND NEW MARKETS TAX CREDITS DEBT	FL	501(C)(3)	LINE 12A, I		Yes	

**Part III Identification of Related Organizations Taxable as a Partnership.** Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related organizations treated as a partnership during the tax year.

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Predominant income(related, unrelated, excluded from tax under sections 512- 514)	(f) Share of total income	(g) Share of end-of-year assets	(h) Disproportionate allocations?		(i) Code V-UBI amount in box 20 of Schedule K-1 (Form 1065)	(j) General or managing partner?		(k) Percentage ownership
							Yes	No		Yes	No	

**Part IV Identification of Related Organizations Taxable as a Corporation or Trust.** Complete if the organization answered "Yes" on Form 990, Part IV, line 34 because it had one or more related organizations treated as a corporation or trust during the tax year.

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Type of entity (C corp, S corp, or trust)	(f) Share of total income	(g) Share of end-of- year assets	(h) Percentage ownership	(i) Section 512 (b)(13) controlled entity?	
								Yes	No
<b>(1)</b> METROPOLITAN MINISTRIES BROADWAY LLC  2002 N FLORIDA AVE TAMPA, FL 33602 83-1059101	TO PARTICIPATE IN THE DEVELOPMENT OF AN AFFORDABLE HOUSING NEIGHBORHOOD	FL	METROPOLITAN MINISTRIES INC	C			100.000 %	Yes	

**Part V Transactions With Related Organizations.** Complete if the organization answered "Yes" on Form 990, Part IV, line 34, 35b, or 36.

**Note.** Complete line 1 if any entity is listed in Parts II, III, or IV of this schedule.

		Yes	No
<b>1</b> During the tax year, did the organization engage in any of the following transactions with one or more related organizations listed in Parts II-IV?			
<b>a</b>	Receipt of <b>(i)</b> interest, <b>(ii)</b> annuities, <b>(iii)</b> royalties, or <b>(iv)</b> rent from a controlled entity . . . . .		No
<b>b</b>	Gift, grant, or capital contribution to related organization(s) . . . . .		No
<b>c</b>	Gift, grant, or capital contribution from related organization(s) . . . . .		No
<b>d</b>	Loans or loan guarantees to or for related organization(s) . . . . .		No
<b>e</b>	Loans or loan guarantees by related organization(s) . . . . .		No
<b>f</b>	Dividends from related organization(s) . . . . .		No
<b>g</b>	Sale of assets to related organization(s) . . . . .		No
<b>h</b>	Purchase of assets from related organization(s) . . . . .		No
<b>i</b>	Exchange of assets with related organization(s) . . . . .		No
<b>j</b>	Lease of facilities, equipment, or other assets to related organization(s) . . . . .		No
<b>k</b>	Lease of facilities, equipment, or other assets from related organization(s) . . . . .		No
<b>l</b>	Performance of services or membership or fundraising solicitations for related organization(s) . . . . .		No
<b>m</b>	Performance of services or membership or fundraising solicitations by related organization(s) . . . . .		No
<b>n</b>	Sharing of facilities, equipment, mailing lists, or other assets with related organization(s) . . . . .	Yes	
<b>o</b>	Sharing of paid employees with related organization(s) . . . . .	Yes	
<b>p</b>	Reimbursement paid to related organization(s) for expenses . . . . .		No
<b>q</b>	Reimbursement paid by related organization(s) for expenses . . . . .	Yes	
<b>r</b>	Other transfer of cash or property to related organization(s) . . . . .		No
<b>s</b>	Other transfer of cash or property from related organization(s) . . . . .		No

**2** If the answer to any of the above is "Yes," see the instructions for information on who must complete this line, including covered relationships and transaction thresholds.

(a) Name of related organization	(b) Transaction type (a-s)	(c) Amount involved	(d) Method of determining amount involved

**Part VI Unrelated Organizations Taxable as a Partnership.** Complete if the organization answered "Yes" on Form 990, Part IV, line 37.

Provide the following information for each entity taxed as a partnership through which the organization conducted more than five percent of its activities (measured by total assets or gross revenue) that was not a related organization. See instructions regarding exclusion for certain investment partnerships.

(a) Name, address, and EIN of entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Predominant income (related, unrelated, excluded from tax under sections 512-514)	(e) Are all partners section 501(c)(3) organizations?		(f) Share of total income	(g) Share of end-of-year assets	(h) Disproportionate allocations?		(i) Code V-UBI amount in box 20 of Schedule K-1 (Form 1065)	(j) General or managing partner?		(k) Percentage ownership
				Yes	No			Yes	No		Yes	No	

**Part VII**    **Supplemental Information**

Provide additional information for responses to questions on Schedule R. (see instructions).

<b>Return Reference</b>	<b>Explanation</b>



CONSOLIDATED FINANCIAL STATEMENTS AND INDEPENDENT AUDITORS' REPORT

METROPOLITAN MINISTRIES, INC. AND AFFILIATES

JUNE 30, 2021

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## INDEPENDENT AUDITORS' REPORT

The Board of Directors  
Metropolitan Ministries, Inc. and Affiliates

### **Report on the Consolidated Financial Statements**

We have audited the accompanying consolidated financial statements of Metropolitan Ministries, Inc. and Affiliates (a nonprofit organization) (collectively, the Ministries), which comprise the consolidated statement of financial position as of June 30, 2021, and the related consolidated statements of activities and changes in net assets, cash flows, and functional expenses for the year then ended, and the related notes to the consolidated financial statements.

### ***Management's Responsibility for the Consolidated Financial Statements***

Management is responsible for the preparation and fair presentation of these consolidated financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of consolidated financial statements that are free from material misstatement, whether due to fraud or error.

### ***Auditors' Responsibility***

Our responsibility is to express an opinion on these consolidated financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the consolidated financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the consolidated financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the consolidated financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the consolidated financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the consolidated financial statements.



We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

### ***Opinion***

In our opinion, the consolidated financial statements referred to above present fairly, in all material respects, the financial position of Metropolitan Ministries, Inc. and Affiliates as of June 30, 2021, and the changes in their net assets and their cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

### ***Report on Summarized Comparative Information***

We have previously audited the Ministries' 2020 financial statements, and our report dated October 15, 2020, expressed an unmodified opinion on those audited financial statements. In our opinion, the summarized comparative information presented herein as of and for the year ended June 30, 2020, is consistent, in all material respects, with the audited financial statements from which it has been derived.

### ***Other Matters***

#### *Other Information*

Our audit was conducted for the purpose of forming an opinion on the consolidated financial statements as a whole. The accompanying consolidating statement of financial position and consolidating statement of activities and changes in net assets are presented for additional analysis and are not a required part of the consolidated financial statements. The schedule of expenditures of federal awards and state financial assistance, as required by Title 2 U.S. Code of Federal Regulations Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; and Chapter 10.650, *Rules of the Auditor General* is presented for purposes of additional analysis and is not a required part of the consolidated financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the consolidated financial statements. The information has been subjected to the auditing procedures applied in the audit of the consolidated financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the consolidated financial statements or to the consolidated financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated, in all material respects, in relation to the consolidated financial statements as a whole.

### ***Other Reporting Required by Government Auditing Standards***

In accordance with Government Auditing Standards, we have also issued our report dated November 18, 2021, on our consideration of the Ministries' internal control over financial reporting and on our test of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the Ministries' internal control over financial reporting and compliance.

Tampa, Florida  
November 18, 2021



Metropolitan Ministries, Inc. and Affiliates

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

June 30, 2021  
(With comparative total as of June 30, 2020)

	Without Donor Restrictions	With Donor Restrictions	Total	
			2021	2020
<b>ASSETS</b>				
<b>CURRENT ASSETS</b>				
Cash and cash equivalents	\$ 13,152,792	\$ -	\$ 13,152,792	\$ 9,220,125
Investments	-	-	-	14,985
Grants and other receivables	1,536,616	-	1,536,616	1,730,356
Pledges receivable, current portion	-	113,779	113,779	262,950
Prepaid and other assets	476,706	-	476,706	386,151
Total current assets	15,166,114	113,779	15,279,893	11,614,567
<b>OTHER ASSETS</b>				
Cash for long-term purposes	-	124,518	124,518	655,107
Beneficial interest in assets held by others	-	792,430	792,430	515,254
Notes receivable, new markets tax credits	-	-	-	11,139,300
Total other assets	-	916,948	916,948	12,309,661
LAND, BUILDINGS AND EQUIPMENT, NET	30,070,417	-	30,070,417	30,922,534
<b>TOTAL ASSETS</b>	<b>\$ 45,236,531</b>	<b>\$ 1,030,727</b>	<b>\$ 46,267,258</b>	<b>\$ 54,846,762</b>
<b>LIABILITIES AND NET ASSETS</b>				
<b>CURRENT LIABILITIES</b>				
Accounts payable trade	\$ 655,579	\$ -	\$ 655,579	\$ 608,382
Accrued expenses	882,093	-	882,093	960,813
Deferred revenue	581,239	-	581,239	538,209
Line of credit	-	-	-	-
Total current liabilities	2,118,911	-	2,118,911	2,107,404
NOTES PAYABLE, net of current portion				
Note payable - in cash	347,600	-	347,600	347,600
Note payable - PPP	-	-	-	2,421,255
Forgivable notes from grants	2,033,378	-	2,033,378	1,932,727
New markets tax credit notes	-	-	-	15,429,079
<b>TOTAL LIABILITIES</b>	<b>4,499,889</b>	<b>-</b>	<b>4,499,889</b>	<b>22,238,065</b>
<b>NET ASSETS</b>	<b>40,736,642</b>	<b>1,030,727</b>	<b>41,767,369</b>	<b>32,608,697</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$ 45,236,531</b>	<b>\$ 1,030,727</b>	<b>\$ 46,267,258</b>	<b>\$ 54,846,762</b>

The accompanying notes are an integral part of this consolidated statement.

Metropolitan Ministries, Inc. and Affiliates

CONSOLIDATED STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS

For the year ended June 30, 2021  
(With comparative total as of June 30, 2020)

	Without Donor	With Donor	Total	
	Restrictions	Restrictions	2021	2020
Public support				
Contributions	\$ 19,982,185	\$ 104,000	\$ 20,086,185	\$ 18,183,325
Non-cash contributions	6,286,269	-	6,286,269	6,916,361
In-kind services	1,522,092	-	1,522,092	1,809,444
Special events, net of direct expenses of \$207,556	622,823	-	622,823	543,854
Government grants	8,332,974	-	8,332,974	5,220,952
Private grants	2,811,930	-	2,811,930	2,931,154
Total public support	<u>39,558,273</u>	<u>104,000</u>	<u>39,662,273</u>	<u>35,605,090</u>
Revenue				
Program service revenue	825,699	-	825,699	1,171,354
Thrift store sales	644,151	-	644,151	488,668
Café and catering revenue	255,950	-	255,950	742,820
Other income	215,279	-	215,279	287,206
Investment income	147,083	173,176	320,259	198,432
Total revenue	<u>2,088,162</u>	<u>173,176</u>	<u>2,261,338</u>	<u>2,888,480</u>
NET ASSETS RELEASED FROM RESTRICTION	<u>596,807</u>	<u>(596,807)</u>	<u>-</u>	<u>-</u>
Total public support and revenue	<u>42,243,242</u>	<u>(319,631)</u>	<u>41,923,611</u>	<u>38,493,570</u>
EXPENSES				
Program services	33,328,948	-	33,328,948	29,232,122
Development and community support	2,233,760	-	2,233,760	1,891,032
Management and general	2,109,799	-	2,109,799	1,899,679
Total expenses before depreciation, amortization, interest and other gains	<u>37,672,507</u>	<u>-</u>	<u>37,672,507</u>	<u>33,022,833</u>
Change in net assets before depreciation, amortization, interest and NMTC gain	<u>4,570,735</u>	<u>(319,631)</u>	<u>4,251,104</u>	<u>5,470,737</u>
Depreciation	1,612,418	-	1,612,418	1,722,767
Amortization and interest	266,939	-	266,939	483,146
Total depreciation, amortization, and interest	<u>1,879,357</u>	<u>-</u>	<u>1,879,357</u>	<u>2,205,913</u>
Gain on forgiveness of debt	2,421,225	-	2,421,225	-
Net gain from NMTC	4,365,700	-	4,365,700	5,605,977
CHANGE IN NET ASSETS	9,478,303	(319,631)	9,158,672	8,870,801
Net assets at beginning of year	<u>31,258,339</u>	<u>1,350,358</u>	<u>32,608,697</u>	<u>23,737,896</u>
Net assets at end of year	<u>\$ 40,736,642</u>	<u>\$ 1,030,727</u>	<u>\$ 41,767,369</u>	<u>\$ 32,608,697</u>

The accompanying notes are an integral part of this consolidated statement.

Metropolitan Ministries, Inc. and Affiliates

CONSOLIDATED STATEMENT OF CASH FLOWS

For the year ended June 30, 2021

Cash flows from operating activities	
Change in net assets	\$ 9,158,672
Adjustments to reconcile change in net assets to net cash provided by operating activities	
Depreciation	1,612,418
Amortization of debt issuance costs	75,921
Gain on forgiveness of debt	(2,421,255)
Net gain on investments	(173,176)
Net gain on New Market Tax Credit transaction	(4,365,700)
Decrease in grants and other receivables	193,740
Decrease in pledges receivable, net	3,984
Increase in prepaids and other assets	(90,555)
Increase in accounts payable trade	47,197
Decrease in accrued expenses	(78,720)
Increase in deferred revenue	45,335
Total adjustments	<u>(5,150,811)</u>
Net cash provided by operating activities	<u>4,007,861</u>
Cash flows from investing activities	
Purchases of land, buildings, and equipment	(760,301)
Net purchase of investments	<u>(89,015)</u>
Net cash used by investing activities	<u>(849,316)</u>
Cash flows from financing activities	
Collections of contributions restricted for investment in long-term assets	145,187
Proceeds from notes payable	<u>100,651</u>
Net cash provided by financing activities	<u>245,838</u>
Net increase in cash, cash equivalents and restricted cash	3,404,383
Cash, cash equivalents and restricted cash at beginning of year	<u>9,875,232</u>
Cash, cash equivalents and restricted cash at end of year	<u><u>\$ 13,279,615</u></u>
<u>Supplemental disclosure of cash flow information</u>	
Interest	<u>\$ 191,018</u>
Taxes	<u>\$ -</u>
<u>Consolidated Statement of Financial Position Presentation</u>	
Cash and cash equivalents	\$ 13,152,792
Cash for long-term purposes	124,518
Cash, cash equivalents and restricted cash	<u><u>\$ 13,277,310</u></u>

The accompanying notes are an integral part of this consolidated statement.

Metropolitan Ministries, Inc. and Affiliates

CONSOLIDATED STATEMENT OF FUNCTIONAL EXPENSES

For the year ended June 30, 2021  
(With comparative total as of June 30, 2020)

	Supporting Services			Total		
	Program Services	Development and Community Support	Management and General	Total Supporting Services	2021	2020
Salaries and wages	\$ 9,824,382	\$ 341,713	\$ 937,168	\$ 1,278,881	\$ 11,103,263	\$ 10,684,445
Payroll taxes and benefits	1,957,009	84,156	169,519	253,675	2,210,684	2,251,926
Total personnel expenses	<u>11,781,391</u>	<u>425,869</u>	<u>1,106,687</u>	<u>1,532,556</u>	<u>13,313,947</u>	<u>12,936,371</u>
In-kind goods and services	7,483,361	-	-	-	7,483,361	8,725,805
Contracted services	1,888,135	39,146	261,758	300,904	2,189,039	1,640,481
Food	5,027,949	-	-	-	5,027,949	2,275,048
Insurance	301,324	5,741	21,298	27,039	328,363	272,093
Occupancy	1,063,114	-	14,682	14,682	1,077,796	727,745
Office and other supplies	893,570	3,748	68,216	71,964	965,534	664,855
Marketing	155,237	421,351	151,081	572,432	727,669	556,568
Professional fees and development	295,154	2,810	221,397	224,207	519,361	473,296
Programmatic materials and supplies	3,450,437	9,807	81,948	91,755	3,542,192	2,353,333
Program and donor development	121,727	1,320,594	134,849	1,455,443	1,577,170	1,442,219
Transportation	124,611	414	3,253	3,667	128,278	159,205
Utilities	736,619	2,300	38,110	40,410	777,029	768,461
Other	6,319	1,980	6,520	8,500	14,819	27,353
	<u>33,328,948</u>	<u>2,233,760</u>	<u>2,109,799</u>	<u>4,343,559</u>	<u>37,672,507</u>	<u>33,022,833</u>
Depreciation	1,569,574	277	42,567	42,844	1,612,418	1,722,767
Interest and amortization	261,208	-	5,731	5,731	266,939	483,146
Total expenses	<u>\$ 35,159,730</u>	<u>\$ 2,234,037</u>	<u>\$ 2,158,097</u>	<u>\$ 4,392,134</u>	<u>\$ 39,551,864</u>	<u>\$ 35,228,746</u>
Percentage of total expenses	<u>88.9%</u>	<u>5.6%</u>	<u>5.5%</u>		<u>100%</u>	

The accompanying notes are an integral part of this consolidated statement.



Metropolitan Ministries, Inc. and Affiliates

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

June 30, 2021

NOTE A - DESCRIPTION OF THE ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A description of the organization and a summary of the significant accounting policies consistently applied in the preparation of the accompanying consolidated financial statements follow:

1. Description of the Organization

Metropolitan Ministries, Inc. is a community-supported, nonprofit organization founded in 1972 whose mission is to care for the homeless and those at risk of becoming homeless in the community, through services that alleviate suffering, promote dignity, and instill self-sufficiency as an expression of the ongoing ministry of Jesus Christ.

Metropolitan Ministries is a faith based social services organization caring for all those who come in need of assistance. Metropolitan Ministries provides answers for poor and homeless families, faithfully. This has been the cornerstone of the Ministries' approach since its founding. Over the past 49 years, as the number of homeless families and hungry people has increased, the Ministries has remained committed to reaching out and providing services that help prevent homelessness, ease hunger and offer homeless people life-changing solutions leading to self-sufficiency.

The Ministries offers three distinct programs:

- Outreach and Prevention Services – The focus of this program is reaching out to hungry people and preventing homelessness. The Ministries reaches out to hungry people by providing prepared meals to partner organizations, located throughout the Tampa Bay area, where anyone who is hungry can be fed. Since October 2014 the Ministries has also prepared and served hot meals to hungry homeless at its newly-constructed kitchen at its Pasco County campus in Holiday, Florida.

For families and individuals who live in their own home, but are at risk of becoming homeless, the Ministries provides various services. These services include meals and clothing, holiday food, toys and spiritual assistance to over 86,450 families in need, utility and rent assistance, employment lab, and referrals to housing and other agencies to meet their additional needs. These prevention services have resulted in an 97% success rate to keep at risk families from becoming homeless in the next 12 months and are offered in a manner that respects every individual's God-given dignity and worth.

Outreach and prevention services program expenses totaled approximately \$15,516,000 for the year ended June 30, 2021.

Metropolitan Ministries, Inc. and Affiliates

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

June 30, 2021

NOTE A - DESCRIPTION OF THE ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES – Continued

- Residential and Offsite Programs – Uplift Hall, Hope Hall and offsite apartments and programs are aimed at dealing with the issues of poverty and homelessness by focusing on the needs of each individual situation, as follows:
  - *MiraclePlace Residence Services* – 100 family living units in Tampa and an additional 24 family living units in Pasco at our Holiday, Florida location offer homeless families a safe place to live while finding their way to self-sufficiency. These on-site residences are supplemented by offsite apartments scattered throughout local communities in Hillsborough County. Families stay for as little as a few weeks or more than a year, depending on the needs of the individual or family. Through on-campus housing with variable length stays, 330 families were served during the year ended June 30, 2021.
  - *Uplift Hall* – provides transitional housing and life skills programs for families and single women who need more intensive long-term services.
  - Hope Hall – provides emergency short-term housing and life skills programs to families and single women who face homelessness due to unemployment and need help to get back on their feet.
  - In October 2017, the Ministries completed the construction of 24 family living units at its Pasco County campus in Holiday, Florida. The Ministries now serves homeless families with on-campus housing, as well as providing hot meals, counseling services and education to resident families.
  - *Offsite Programs* – Over 298 families are served annually offsite through the First Hug program, funded by the Children’s Board of Hillsborough County, offering home-based case management services. Additionally, 1,580 families were assisted through other rent subsidy case management programs during the year ended June 30, 2021.
  - *Health and Wellness* – The Ministries provides nutritious healthy well-balanced meals and snacks each day for all residents and Head Start children. The Ministries also provides health and wellness resources and increased access to medical care to resident homeless families and single women. The program utilizes a comprehensive health assessment to determine residents’ health and wellness needs. The new gym is utilized to provide physical fitness activities for all ages. Access to medical care is provided on site through partnerships with a medical provider and mobile clinic services.

Metropolitan Ministries, Inc. and Affiliates

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

June 30, 2021

NOTE A - DESCRIPTION OF THE ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES – Continued

- *Counseling and Case Management* – These services are central to all programs and include emergency crisis intervention, comprehensive assessments, case management and family counseling, and an individualized, achievable self-sufficiency plan. Additionally, anger management and life-skills building are included in the counseling components.
- *Recovery and Sobriety* – The Ministries offers a full-range of recovery services for all Uplift U participants that struggle with addiction issues.
- Services include onsite addiction assessment and classes and recovery counselors along with referrals to other community recovery programs. Additional services include family intervention, co-dependency and prevention classes for family members, and connections to addict and family support services (Alcoholics Anonymous, Narcotics Anonymous, ALANON and ALATEEN).
- *Community Living and Pastoral Care* – Services include pastoral care, counseling, worship services, Bible studies and spiritual development that prepares residents for self-governance, advocacy, and personal responsibility when they leave the Ministries. Since May 2015 these services have been available in the Ministries newly-constructed nondenominational Chapel of Hope located at the center of the Tampa campus, to help residents focus on their spiritual growth and development.

Residential and offsite program expenses totaled approximately \$14,556,000 for the year ended June 30, 2021.

▪ Childhood and Adult Education

- *Childhood Education* – The Ministries offers its accredited Promiseland Early Childhood Education Program and additional Head Start program services in partnership with Hillsborough County. The combined programs served 275 children ages 0 - 5 with high quality childcare services for the year ended June 30, 2021.
- A new larger Partnership School building was opened August 2015, with capacity to serve 150 students. The Hillsborough County School District operates the kindergarten to grade 5 Partnership School for the Ministries' current and former resident children. The School District provides curriculum and pays for all school administrative and teaching staff, equipment and supplies.

Metropolitan Ministries, Inc. and Affiliates

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

June 30, 2021

NOTE A - DESCRIPTION OF THE ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES – Continued

- The Ministries additionally provides before and after school care, summer programs, and an onsite teen program to serve the children of its residents. Since May 2015 these services were offered in the newly-constructed Youth Enrichment Center and gym. These combined programs served 203 children and teens for the year ended June 30, 2021.
- *Adult Education* – Through collaborative community partnerships, adult residents participate in comprehensive adult literacy, GED, English as a second language, culinary training, and other education classes that provides them with the skills and training they need to be self-sufficient.
- *Employment Services* – The Ministries offers a continuum of employment services, from job readiness to job placement and long-term training. Job readiness preparation is a key element including assessment, counseling, learning and demonstrating “soft skills” such as punctuality, on-task behavior and time management.
- For residents who have completed the readiness preparation or already have the skills and experience to move forward, the Ministries assists them in accessing job placement services and long-term training programs in the community.

Childhood and adult education services program expenses totaled approximately \$5,088,000 for the year ended June 30, 2021.

In addition to the ongoing Outreach, Residential and Education programs, Metropolitan Ministries continues to respond to COVID-19 by providing support to our community in need as a result of the pandemic. The demand for non-perishable food boxes continued throughout FY21 and Metropolitan Ministries responded by providing boxed food to 70 community partners as well as direct distribution totaling over 80,000 food boxes distributed. Our prepared meal distribution through meal site partners pivoted again to offer a hybrid of warm meals delivered in cambros and bagged lunch meals 7 days a week totaling over 540,000 community meals as of June 30, 2021. Additionally, the Ministries provided over \$1,600,000 in direct assistance for mortgage, rent, and utility payments. In this effort of response, front-line relief staff continued to engage without breaks in coverage to ensure the needs of the community were met. This effort continues as our community continues to feel the impact of the COVID pandemic. This engagement occurs with minimal direct contact, improved processes to gain efficiency and work remotely, increased use of technology, and spanning a five-county geographic reach.

Metropolitan Ministries, Inc. and Affiliates

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

June 30, 2021

NOTE A - DESCRIPTION OF THE ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES – Continued

The Ministries' operating funds are generated primarily from private contributions. The Ministries also receives government grants, which comprise approximately 19% of total public support and revenue. The Ministries also operates a thrift store, catering service, and a café to help fund its operations and comprise approximately 2% of total public support and revenue. The Inside-The-Box and DoughNation locations offer catering services and desserts to the public and are staffed primarily by former residents who have successfully completed the Ministries' Inside-The-Box Culinary Arts Program.

The ability of the Ministries to continue to provide services is dependent on the availability of funding and community support. The Ministries works to generate community funding for the Ministries' programs. This funding support consists primarily of cash and stock donations, and in-kind gifts such as food, clothing, and services.

Mid 2018, Metropolitan Ministries began a joint venture journey including the creation of two new entities, Metropolitan Ministries Developer, LLC and Metropolitan Ministries Broadway, LLC, with a developer to maximize tax credit benefits in the construction of a 112 unit affordable housing apartment complex in Seffner, Florida. The opening of Sabal Place took place in February 2021 with all 112 apartments leased and families moved in as of June 30, 2021.

2. Principles of Consolidation

The consolidated financial statements include the financial statements of Metropolitan Ministries, Inc., Metropolitan Ministries Foundation, Inc., MiraclePlace, Inc., MiraclePlace Foundation, Inc., MiraclePlace Pasco Tampa Initiative, Inc., Metropolitan Ministries Developer, LLC, and Metropolitan Ministries Broadway, LLC (collectively referred to as the Ministries). All significant inter-organizational transactions have been eliminated in the accompanying consolidated financial statements.

Metropolitan Ministries Foundation, Inc. (the Foundation), a Florida nonprofit corporation, was organized in October 2003 by the Ministries for the purpose of creating and managing its endowment gifts and related assets. The Ministries is the sole recipient of the Foundation's income.

MiraclePlace, Inc. (MPI) and MiraclePlace Foundation, Inc. (MPF) are Florida nonprofit corporations formed in October 2012 to accommodate the Ministries' New Markets Tax Credit Chapter 1 funding of new construction. MiraclePlace Pasco Tampa Initiative, Inc. (MPTI) is a Florida nonprofit corporation formed in May 2014 to accommodate the Ministries' New Markets Tax Credit Chapters 2 and 3 funding of new construction. The purpose of these entities is to hold certain assets of and title to property, collect income from that property, and turn over income from that property on behalf of the Ministries, pursuant to Section 501(c)(3) of the Internal Revenue Code of 1986.

Metropolitan Ministries, Inc. and Affiliates

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

June 30, 2021

NOTE A - DESCRIPTION OF THE ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES – Continued

Metropolitan Ministries Developer, LLC (MMD) and Metropolitan Ministries Broadway (MMB) are Florida limited liability organizations organized in March of 2018 to accommodate certain tax credit benefits associated with the construction of a 112 unit affordable housing apartment community in Seffner, Florida. The purpose of these entities is to collect fees associated with construction and management of the complex on behalf of the Ministries.

3. Basis of Accounting

These consolidated financial statements, presented on the accrual basis of accounting, have been prepared to focus on the Ministries as a whole and to present net assets, revenues, and expenses based on the existence or absence of donor-imposed restrictions. Accordingly, net assets and changes therein are classified as follows:

- With Donor Restrictions - Net assets with donor restrictions are net assets subject to donor-imposed stipulations that may be fulfilled by actions of the Ministries to meet the stipulations, that may become undesignated by the passage of time, or that require net assets to be permanently maintained, thereby restricting the use of principal.
- Without Donor Restrictions - Net assets without donor restrictions are net assets not subject to donor-imposed restrictions or the donor-imposed restrictions have expired. These net assets are available for use at the discretion of the Board of Directors and/or management for general operating purposes.

4. Change in Accounting Standard

During fiscal year 2020, the Ministries adopted ASU 2018-13 *Fair Value Measurement – Disclosure Framework, Changes to the Disclosure Requirements for Fair Value Measurement* using the retrospective method. The adoption of these standards did not result in significant changes to the Ministries' accounting policies or impact its financial position, results of operations, or cash flows. As such, prior period financial statements were not restated and there was no cumulative effect adjustment upon adoption.

5. Liquidity

Assets and liabilities are presented in the accompanying statement of financial position according to their nearness of conversion to cash and, their maturity and resulting use of cash, respectively. See note B for more information on liquidity and availability of assets.

6. Revenue Recognition

Contributions received are recorded as without donor restrictions or with donor restrictions, depending on the existence and/or nature of any donor restrictions.

Metropolitan Ministries, Inc. and Affiliates

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

June 30, 2021

NOTE A - DESCRIPTION OF THE ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES – Continued

All donor-restricted contributions are reported as increases in net assets with donor restrictions. When a restriction expires (that is, when a stipulated time restriction ends or the purpose of the restriction is accomplished), net assets with donor restrictions are reclassified to net assets without donor restrictions and reported in the statement of activities as net assets released from restrictions.

Contributions, including unconditional promises to give (pledges), are recognized as revenues in the period received. Conditional promises to give are not recognized until they become unconditional, that is when the conditions on which they depend are substantially met. Contributions of assets other than cash are recorded at their estimated fair value. An allowance for uncollectible pledges is provided based upon management's judgment, including such factors as prior collection history, type of contribution and nature of the fundraising activity.

7. Cash for Long-Term Purposes

Cash restricted for endowments is classified as a noncurrent asset and approximated \$125,000 at June 30, 2021.

8. Pledges Receivable

The fair value of the pledge receivable is estimated by discounting expected net future cash flows. The Ministries recorded a provision for uncollectible amounts of approximately \$6,000 at June 30, 2021 in the accompanying consolidated financial statements.

9. Grants and Other Receivables

Accounts receivable are stated at the amount management expects to collect from outstanding balances. Management provides for probable uncollectible amounts through a provision for bad debt expense and an adjustment to a valuation allowance based on its assessment of the current status of individual accounts.

Balances that are still outstanding after management has used reasonable collection efforts are written off through a charge to the valuation allowance and a credit to accounts receivable. Changes in the valuation allowance have not been material to the consolidated financial statements. The Ministries expects to collect all balances in full, so there is no provision for uncollectible amounts at June 30, 2021. The Ministries does not charge interest on past due balances.

Metropolitan Ministries, Inc. and Affiliates

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

June 30, 2021

NOTE A - DESCRIPTION OF THE ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES – Continued

10. Land, Buildings, and Equipment

Land, buildings, and equipment are stated at cost. Donated property and equipment are recorded at fair value at the date of donation. Depreciation is calculated over the estimated useful lives of the assets on the straight-line basis. Estimated useful lives for the Ministries' buildings and other furniture, equipment and improvements are 30 years and 5 to 10 years, respectively. The Ministries capitalizes asset acquisitions that exceed \$3,500.

11. Income Taxes

Metropolitan Ministries, Inc., Metropolitan Ministries Foundation, Inc., MiraclePlace, Inc., MiraclePlace Foundation, Inc., and MiraclePlace Pasco Tampa Initiative, Inc. been granted exemptions from federal income tax under Section 501(c)(3) of the Internal Revenue Code and from Florida income tax under Chapter 220 of the Florida Statutes. Accordingly, no provision for income taxes has been included in the accompanying consolidated financial statements. Management is not aware of any activities that would jeopardize the tax-exempt status of the Ministries.

12. In-Kind Contributions

Donated materials and professional services are reflected in the accompanying consolidated financial statements inasmuch as an objective basis is available to measure the value of such materials and professional services. For those donated materials and nonprofessional services for which no objective basis is available to measure the value, no such contributions are reflected in the accompanying consolidated financial statements. In-kind and noncash contributions that have been recorded in the accompanying consolidated financial statements include food, clothing, toys, school supplies and other necessary items.

A substantial number of volunteers have donated significant amounts of their time in the Ministries' program services that are not reflected in the accompanying consolidated financial statements. These volunteer services had an estimated value of approximately \$3,327,000 for the year ended June 30, 2021.

13. Functional Allocation of Expenses

The costs of providing the various programs have been summarized on a functional basis in a separate consolidated statement of functional expenses. Accordingly, certain costs have been allocated among the programs and supporting services benefited. To the extent relevant, expenses related to operating facilities are allocated on a square footage basis. Support services such as human resources, accounting, and information technology are allocated on a per head count basis.



Metropolitan Ministries, Inc. and Affiliates

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

June 30, 2021

NOTE A - DESCRIPTION OF THE ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES – Continued

14. Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the consolidated financial statements, and the reported amount of revenues and expenses during the reporting period. Actual results could differ from these estimates.

15. Advertising Costs

The Ministries' policy is to expense advertising and marketing costs as incurred. Marketing costs were approximately \$728,000 for the year ended June 30, 2021.

16. Comparative Financial Information

The consolidated financial statements include certain prior year summarized comparative information in total but not by net asset class. Such information does not include sufficient detail to constitute a presentation in conformity with accounting principles generally accepted in the United States of America. Accordingly, such information should be read in conjunction with the Ministries' consolidated financial statements for the year ended June 30, 2020, from which the comparative totals were derived.

17. Reclassifications

Certain reclassification of the prior year's comparative balances have been made to conform to the current year presentation.

Metropolitan Ministries, Inc. and Affiliates

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

June 30, 2021

NOTE B - LIQUIDITY

The Ministries has the following financial assets that could readily be made available within one year of the balance sheet to fund expenses at June 30, 2021:

Cash and cash equivalents	\$ 13,152,792
Current portion of pledges receivable	113,779
Grants and other receivables	<u>1,536,616</u>
 Total financial assets available within one year	 14,803,187
 Less:	
Amounts unavailable for general expenditures within one year, due to:	
Restricted by donors with purpose restrictions	<u>113,779</u>
 Amounts unavailable to management without Board's approval:	
Board designated funds	<u>2,000,000</u>
 Total financial assets available to management for expenditure within one year	 <u><u>\$ 12,689,408</u></u>

The Ministries maintain a policy of structuring its financial assets to be available as its general expenditures, liabilities, and other obligations come due. The Ministries also has a line of credit of \$1,500,000 to meet future cash needs if deemed necessary at the discretion of management. Additionally, the Ministries has Board Designated net assets without donor restrictions that, while the ministries does not intend to spend these for purposes other than identified, the amounts could be made available for current operations if necessary.

NOTE C - PLEDGES RECEIVABLE

Pledges receivable at June 30, 2021 are summarized as follows:

Total unconditional pledges	\$ 119,748
Less allowance for uncollectible pledges	<u>(5,969)</u>
 Net pledges receivable	 <u><u>\$ 113,779</u></u>

Metropolitan Ministries, Inc. and Affiliates

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

June 30, 2021

NOTE D - FAIR VALUE MEASUREMENTS

The Fair Value Measurement and Disclosures Topic of the FASB Accounting Standards Codification establish a framework for measuring fair value. That framework provides a fair value hierarchy that prioritizes the inputs to valuation techniques used to measure fair value. The hierarchy gives the highest priority to unadjusted quoted prices in active markets for identical assets or liabilities (Level 1 measurements) and the lowest priority to unobservable inputs (Level 3 measurements).

The three levels of the fair value hierarchy under the Fair Value Measurement and Disclosure Topic are described as follows:

*Level 1* – Quoted market prices in active markets for identical assets or liabilities in active markets that the entity has the ability to access as of the measurement date.

*Level 2* – Significant other observable inputs other than Level 1 prices such as quoted prices for similar assets or liabilities; quoted prices in markets that are not active; or other inputs that are observable or can be corroborated by observable market data.

*Level 3* – Significant unobservable inputs that reflect a reporting entity’s own assumptions about the assumptions that market participants would use in pricing an asset or liability.

In many cases, a valuation technique used to measure fair value includes inputs from multiple levels of the fair value hierarchy. The lowest level of significant input determines the placement of the entire fair value measurement in the hierarchy.

The valuation methodologies used for assets measured at fair value at June 30, 2021 are:

*Equity securities:* Comprised of common stock valued at the closing price reported in the active market in which the individual securities are traded.

*Beneficial interest in assets held by others:* Consist of a designated fund with a local community foundation. These assets are measured as reported by the community foundation and are not traded on an active market.

The following table sets forth, by level within the fair value hierarchy, the Ministries’ investment assets measured at fair value on a recurring basis at June 30, 2021:

	<u>Level 1</u>	<u>Level 2</u>	<u>Level 3</u>	<u>Fair Value</u>
Beneficial interest in assets held by others	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 792,430</u>	<u>\$ 792,430</u>
Total	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 792,430</u></u>	<u><u>\$ 792,430</u></u>

Metropolitan Ministries, Inc. and Affiliates

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

June 30, 2021

NOTE E - LAND, BUILDINGS, AND EQUIPMENT

A summary of land, buildings, and equipment at June 30, 2021 follows:

Land	\$ 5,543,767
Buildings	36,211,634
Land and building improvements	1,909,492
Furniture, fixtures and equipment	5,813,723
Vehicles	416,166
Leasehold improvements	16,478
Construction in progress	41,421
Total	<u>49,952,681</u>
Less accumulated depreciation	<u>(19,882,264)</u>
Net land, buildings and equipment	<u>\$ 30,070,417</u>

NOTE F - LINE OF CREDIT

The Ministries has a revolving line of credit totaling \$1,500,000 with Bank of America and bears interest at LIBOR plus 2.85%. The line of credit is secured by personal property of the Ministries and is due March 2022. There were no borrowings outstanding on this line of credit as of June 30, 2021.

Metropolitan Ministries, Inc. and Affiliates

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

June 30, 2021

NOTE G - NOTES PAYABLE

Notes payable consist of the following at June 30, 2021:

<u>Notes Payable - In Cash</u>	
Promissory note, 0% interest, principal payments deferred until maturity, due September 30, 2048, secured by real property	<u>\$ 347,600</u>
<u>Forgivable Government Agency Notes</u>	
Promissory note to government agency, 0% interest, principal payments deferred until maturity, due May 2039, secured by real property, if certain terms and contract covenants are maintained to be forgiven upon maturity	\$ 600,000
Promissory note to government agency, 0% interest, principal payments deferred until maturity, due August 2032, secured by real property, to be forgiven upon maturity	500,000
Mortgage to government agency, 0% interest, principal payments deferred until maturity, due June 2024 secured by real property, to be forgiven upon maturity	100,000
Promissory note to government agency, 0% interest, principal payments deferred until maturity, due December 2065, secured by real property, to be forgiven upon maturity	700,000
Promissory note to government agency, 0% interest, principal payments deferred until maturity, due November 2021, secured by real property, to be forgiven upon maturity	32,727
Promissory note to government agency, 0% interest, principal payments deferred until maturity, due June 2036, secured by real property, to be forgiven upon maturity	<u>100,651</u>
Total Forgivable Government Agency Notes	2,033,378
Less current portion	<u>-</u>
Forgivable Government Agency Notes, non current	<u>\$ 2,033,378</u>

Interest expense totaled approximately \$191,000 for the year ended June 30, 2021.

Metropolitan Ministries, Inc. and Affiliates

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

June 30, 2021

NOTE G - NOTES PAYABLE - Continued

Principal maturities on notes payable are as follows:

<u>Year ending June 30,</u>	
2022 -2026	\$ -
Thereafter	<u>2,380,978</u>
	<u>\$ 2,380,978</u>

Amounts maturing during the year ended June 30, 2022 are expected to be forgiven and accordingly are not presented as current on the Statement of Financial Position at June 30, 2021.

NOTE H - COMMITMENTS AND CONTINGENCIES

Operating Leases

The Ministries leases certain equipment and facilities. The following is a schedule of approximate noncancelable minimum payments under such operating leases that expire at various dates through 2027:

<u>Year ending June 30,</u>	
2022	\$ 231,000
2023	104,000
2024	100,000
2025	3,000
2026	2,000
Thereafter	<u>2,000</u>
	<u>\$ 442,000</u>

Rent expense under operating leases was approximately \$269,000 for the year ended June 30, 2021.

Grants

The Ministries is subject to audit examination by funding sources to determine compliance with grant conditions. In the event that expenditures would be disallowed, repayment could be required. Management believes they are in compliance with the grant conditions imposed by their various funding sources.

Metropolitan Ministries, Inc. and Affiliates

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

June 30, 2021

NOTE I - ENDOWMENT

The Ministries' endowment is comprised of donor-restricted funds designated to function as endowments. Net assets associated with endowment funds are classified and reported based on existence or absence of donor-imposed restrictions.

The Ministries established a designated fund with a local community foundation for the purpose of providing support for the Ministries' mission. This fund is reported as Beneficial Interest in Assets Held by others in the accompanying consolidated statement of financial position.

The Florida Uniform Prudent Management of Institutional Funds Act requires the preservation of the fair value of the original gift as of the gift date of the donor-restricted endowment funds absent explicit donor stipulation to the contrary.

The Ministries classifies as permanently restricted net assets (a) the original value of gifts donated to the permanent endowment, (b) the original value of subsequent gifts to the permanent endowment and (c) accumulations to the permanent endowment made in accordance with the direction of the applicable donor gift instrument at the time the accumulation is added to the fund. The Ministries considers the following factors in making a determination to appropriate or accumulate donor-restricted endowment funds: the duration and preservation of the fund, the purposes of the Ministries and the donor-restricted endowment fund, general economic conditions, the possible effect of inflation and deflation, the expected total return from income and appreciation of investments, other resources of the Ministries, and the investment policies of the Ministries.

The Ministries is developing an investment and spending policy for endowment assets that attempts to preserve the real (inflation adjusted) value of endowment assets, increase the real value of the portfolio, and facilitate a potential distribution to support some level of future operations. Endowment assets include those assets of donor-restricted funds that the Ministries must hold in perpetuity or for a donor-specified period(s).

The terms of the operating policies of the endowment funds (the Fund) will require that the Fund will be managed by the Investment Committee and approved by the board of directors. The Investment Committee will be responsible to oversee the portfolio's investments and monitor the investments on an ongoing basis to ensure that long-term objectives are being met. The Investment Committee will set a target asset allocation for the portfolio's assets and seek advice from professional investment managers which hold the assets. The Fund will invest funds in accordance with the standards set forth in the Ministries' investment policy.

Metropolitan Ministries, Inc. and Affiliates

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

June 30, 2021

NOTE I - ENDOWMENT - Continued

The Ministries' board of directors, on the recommendation of the Investment Committee, will adopt a spending policy that governs the annual distributions from the endowment fund that may be expended for current operations of the Ministries. This policy will authorize the Ministries to distribute from its endowment fund a specified percentage, to be determined by the board of directors from time to time, of the current market at budget time or fiscal year-end of the endowment fund. The policy will allow the board to base the distribution formula on the average market value over a period of several years as it chooses to do so. For the fiscal year ended June 30, 2021, the Ministries' board of directors did not distribute any endowment funds.

Distributions cannot exceed the accumulated unspent earnings of the endowment without the board's approval. Income earned in excess of the spending rate may be reinvested in endowment principal. This is consistent with the Ministries' objective to maintain the purchasing power of endowment assets as well as to provide additional real growth through investment return.

Changes in the endowment's net assets are as follows for the year ended June 30, 2021:

	Without Donor Restrictions	With Donor Restrictions	Total
Endowment balance at June 30, 2020	\$ -	\$ 639,772	\$ 639,772
Interest, dividends, realized and unrealized activity	-	178,058	178,058
Endowment additions - Beneficial Interest	-	104,000	104,000
Endowment fees	-	(4,882)	(4,882)
Endowment balance at June 30, 2021	<u>\$ -</u>	<u>\$ 916,948</u>	<u>\$ 916,948</u>

Total endowment balance at June 30, 2021 includes approximately \$792,000 of Beneficial Interest in Funds Held by Others.

NOTE J - NET ASSETS

Net Assets Without Donor Restrictions

Net assets without donor restrictions are net assets not subject to donor-imposed stipulations or the donor-imposed restrictions have expired. These net assets are available for the use at the discretion of the Board of Directors and/or management for general operating purposes. From time to time the board designates a portion of these net assets for specific purposes which makes them unavailable for use at management's discretion. The Ministries' Board of Directors has designated approximately \$1,800,000 of without donor restriction net assets for the extended use for COVID-19 relief efforts and \$200,000 for capital maintenance and replacement reserves for the year ended June 30, 2021.



Metropolitan Ministries, Inc. and Affiliates

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

June 30, 2021

NOTE J - NET ASSETS - Continued

Net Assets With Donor Restrictions

Net assets with donor restrictions in the accompanying consolidated statement of financial position are available for the following purposes as of June 30, 2021:

Time restrictions on pledges receivable	\$ 113,779
Unappropriated endowment earnings on beneficial interest in assets held by others	388,430
Endowment earnings on beneficial interest in assets held by others in perpetuity	<u>528,518</u>
	<u>\$ 1,030,727</u>

Net assets were released from restriction in the accompanying consolidated statement of activities during the year ended June 30, 2021 for satisfaction of time and purpose restrictions of approximately \$597,000.

NOTE K - RETIREMENT PLAN

The Ministries has a Section 401(k) plan for its eligible employees. Full-time employees over the age of 21 who have worked for the Ministries for three months or more are eligible to participate in the plan. Employees are fully vested upon entrance to the plan. The plan provides an employer match of 100% on the first 3% of compensation and 50% on the next 2% of compensation. Plan contributions by the Ministries were approximately \$212,000 for the year ended June 30, 2021.

Metropolitan Ministries, Inc. and Affiliates

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

June 30, 2021

NOTE L - GRANT REVENUE

The following is a summary of governmental grant revenue earned during the year ended June 30, 2021:

<u>Federal</u>	
U.S. Department of Agriculture	\$ 272,176
U.S. Department of Housing and Urban Development	648,720
Corporation for National Community Service	202,039
Department of Homeland Security	524,139
Department of Treasury	3,306,056
	<u>4,953,130</u>
<u>State</u>	
Florida Department of Children and Families	85,278
Florida Housing Finance Corporation	145,829
	<u>231,107</u>
<u>County</u>	
Children's Board of Hillsborough County	1,585,190
Hillsborough County Board of County Commissioners	1,529,713
Hillsborough County Finance Authority	33,834
	<u>3,148,737</u>
Total	<u>\$ 8,332,974</u>

NOTE M - NEW MARKETS TAX CREDIT TRANSACTIONS

The Ministries entered into several debt and receivable transactions during the fiscal years ended June 30, 2013 and 2014, in order to make additional funds available to it through the New Markets Tax Credit (NMTC) Program. As part of these transactions, the Ministries created MiraclePlace Foundation, Inc. (MPF) and MiraclePlace, Inc. (MPI) in 2012 and MiraclePlace Pasco Tampa Initiative, Inc. (MPTI) in 2014, as described in Note A under Principles of Consolidation.

The NMTC Program permits taxpayers to claim a credit against federal income taxes for Qualified Equity Investments (QEI) in designated Community Development Entities (CDEs). These designated CDEs must use substantially all (85%) of the proceeds to make Qualified Low-Income Community Investments (QLICI). The taxpaying investor is provided with a tax credit which is claimed over a seven-year period. The credit is equal to 5% of the total amount paid for the capital investment over the first three years and 6% annually for the final four years.

Metropolitan Ministries, Inc. and Affiliates

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

June 30, 2021

NOTE M - NEW MARKETS TAX CREDIT TRANSACTIONS - Continued

2012 NMTC Transaction

JP Morgan Chase Bank through its Chase NMTC FL Met Min Investment Fund, LLC (Chase Fund) made a \$10,000,000 qualified equity investment in Enhanced Capital New Market Development Fund XI, LLC (Fund XI). Fund XI made a leverage loan of \$10,000,000 to the Chase Fund. The Chase Fund made QEIs of \$10,000,000 plus an additional investment of \$2,931,577 to Florida Community New Markets Fund X, LLC (Fund FCX). Fund FCX made two QLICI loans totaling \$10,000,000 to MPI in amounts of \$6,919,000 and \$3,081,000, and a non QLICI loan to MPI in the amount of \$2,431,577.

Whitney New Markets CDE 16, LLC (Whitney CDE) also made two QLICI loans totaling \$6,000,000 to MPI in the amounts of \$4,455,600 and \$1,544,400.

MPI used the proceeds from the QLICI loans to purchase land, building, and improvements from the Ministries for \$4,800,000 and to fund development and construction. New construction was completed in September 2013 and renovation of emergency housing units was completed in May 2014.

MPF issued loans to the Chase Fund for \$8,370,000 and to the Whitney CDE for \$4,455,600.

2012 NMTC Unwind

During the fiscal year ended June 30, 2020 the Option Agreement dated December 19, 2012 ("2012 NMTC Transaction") was exercised and the NMTC agreement was terminated. Notes payable totaling \$18,431,577 and notes receivable totaling \$12,825,600 were forgiven as a result of the termination of the NMTC agreement. The transactions resulted in a net consolidated gain of \$5,605,977.

2014 NMTC Transaction

JPMorgan Chase Bank through its Chase NMTC Met Min 2 Investment Fund, LLC (Chase Fund 2) made an \$11,000,000 qualified equity investment in Florida Community New Markets Fund XV, LLC (Fund FXV). Fund FXV made two QLICI loans totaling \$10,505,000 to MPTI in amounts of \$7,439,300 and \$3,065,700.

Whitney New Markets Investor 27, LLC (Whitney CDE 2) also made QLICI loans totaling \$5,000,000 to MPTI in the amounts of \$3,700,000 and \$1,300,000.

MPTI used the proceeds from the QLICI loans for payment of a ground lease of land and buildings from the Ministries for \$4,216,000 and to fund new development. Construction was completed in Pasco County in October 2014, on the Tampa campus in May 2015, and a new school in Tampa in August 2015.

Metropolitan Ministries, Inc. and Affiliates

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

June 30, 2021

NOTE M - NEW MARKETS TAX CREDIT TRANSACTIONS - Continued

MPF issued loans to the Chase Fund 2 for \$7,439,300 and to the Whitney COE 2 for \$3,700,000.

In connection with making the loans to the Chase and Whitney investment funds, the Ministries entered into put options with Chase Community Equity, LLC, and with Whitney Bank (the Investors). The agreements allow the Investors to put their interest in the Chase and Whitney funds to the Ministries at any time during the four to six months following the seventh anniversary of the effective date. The purchase price of the interests is \$1,000. Also, the Ministries entered into call options that, if the Chase and Whitney investment funds do not exercise their put options, the Ministries may call the Investors' interests, three to six months following the seven-year anniversary of the QEI. The call options may be executed by the Ministries at any time during the 24-month period following the end of the put options period. The purchase price of the call options is the fair market value of the Investors' interests at the time of the call. The purchase price of the funds' interests is the greater of the fair market value of the CDEs' interest or the aggregate, amount of principal and interest owed by the funds on the leverage loan as of the call options closing date.

2014 NMTC Unwind

During the fiscal year ended June 30, 2021 the Option Agreement dated June 27, 2014 ("2014 NMTC Transaction") was exercised and the NMTC agreement was terminated. Notes payable totaling \$15,505,000 and notes receivable totaling \$11,139,300 were forgiven as a result of the termination of the NMTC agreement. The transactions resulted in a net consolidated gain of \$4,365,700.

NOTE N - CONCENTRATIONS OF CREDIT RISK

Financial instruments that potentially subject the Ministries to concentrations of credit risk consist principally of cash deposits at Bank of America. The Ministries' cash and cash equivalents may exceed, on occasion, amounts in excess of the Federal Deposit Insurance Corporation insured amount. The Ministries have not experienced any losses in such accounts.

NOTE O - PAYCHECK PROTECTION PROGRAM

In response to the COVID-19 Pandemic, The U.S. Congress passed the CARES act that allows the U.S. Small Business Administration (SBA) to administer the Paycheck Protection Program to provide loans to qualifying businesses. The Paycheck Protection Program loans have a two-year maturity at one percent annual interest with a loan forgiveness provision should the business spend the proceeds on qualifying expenses within the covered period following receipt of the loan proceeds. In June 2021, the SBA approved the Ministries PPP loan forgiveness application in full and a gain on forgiveness of debt was recognized for \$2,421,225.

Metropolitan Ministries, Inc. and Affiliates

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

June 30, 2021

NOTE P - RISKS AND UNCERTAINTIES

In March 2020, the United States and global financial markets experienced significant volatility resulting from uncertainty caused by the world-wide coronavirus pandemic (COVID-19). General economic uncertainties have arisen that may impact future cash flows and changes in net assets as a result of the pandemic. The related financial impact cannot be reasonably estimated at this time.

In order to ensure ongoing availability of Metropolitan Ministries to respond timely to community needs, the Board of Directors earmarked \$1.8 million in reserves for COVID-19 relief for future years as needed.

NOTE Q - SUBSEQUENT EVENTS

The Ministries has evaluated events and transactions occurring subsequent to June 30, 2021 as of November 18, 2021, which is the date the consolidated financial statements were available to be issued.

SUPPLEMENTARY INFORMATION

Metropolitan Ministries, Inc. and Affiliates

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
AND STATE FINANCIAL ASSISTANCE

June 30, 2021

Grantor/ Program Title	Federal CFDA#/State CSFA #	Pass - Through Entity Identifying Number	Pass-Through to Subrecipients	Expenditures
<b>Federal Awards -</b>				
<u>U.S. Department of Agriculture</u>				
Indirect awards				
Pass-through the Florida Department of Health				
Child and Adult Care Food Program	10.558	H-1214	-	\$ 230,569
Child and Adult Care Food Program	10.558	H-5024	-	41,607
Total 10.558				<u>272,176</u>
Total U.S. Department of Agriculture				<u>272,176</u>
<u>U.S. Department of Housing and Urban Development</u>				
Indirect awards				
Pass-through City of Tampa				
*Community Development Block Grant	14.218	N/A	-	100,000
*Community Development Block Grant	14.218	N/A	-	32,727
Community Development Block Grant	14.218	F2016-126	-	36,034
Community Development Block Grant	14.218	HCD20-094	-	44,000
				<u>212,761</u>
Pass-through Hillsborough County				
Community Development Block Grant	14.218	N/A	-	54,824
*Community Development Block Grant	14.218	N/A	-	100,651
				<u>155,475</u>
Pass-through Pasco County				
Community Development Block Grant	14.218	F2016-126	-	17,791
				<u>17,791</u>
Total 14.218				<u>386,027</u>
Pass-through City of Tampa				
Emergency Solutions Grant Program	14.231	N/A	-	108,941
				<u>108,941</u>
Pass-through Hillsborough County				
Emergency Solutions Grant Program	14.231	N/A	-	334,087
				<u>334,087</u>
Pass-through Pasco County				
Emergency Solutions Grant Program	14.231	N/A	-	25,000
Emergency Solutions Grant Program	14.231	E-19-UC-12-0009	-	28,043
				<u>53,043</u>
Total 14.231				<u>496,071</u>
Pass-through City of Tampa				
*City of Tampa Home Investment Partnerships Program	14.239	-	-	500,000
Total 14.239				<u>500,000</u>
Total U.S. Department of Housing and Urban Development				<u>1,382,098</u>

Metropolitan Ministries, Inc. and Affiliates

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
AND STATE FINANCIAL ASSISTANCE - CONTINUED

June 30, 2021

Grantor/ Program Title	Federal CFDA#/State CSFA #	Pass - Through Entity Identifying Number	Pass-Through to Subrecipients	Expenditures
<u>Corporation for National and Community Service</u>				
Indirect awards				
Pass-through Volunteer Florida AmeriCorps	94.006	19FXHFL0010002	-	198,516
Total 94.006				198,516
Pass-through Volunteer Florida Volunteer Generation Fund	94.021	-	-	3,523
Total 94.021				3,523
Total Corporation for National and Community Service				202,039
<u>Department of Homeland Security</u>				
Pass-through Hillsborough County Emergency Food and Shelter National Board Program	97.024	163800-005	-	450,639
				450,639
Pass-through Pasco County Emergency Food and Shelter National Board Program	97.024	169200-028	-	73,500
				73,500
Total Department of Homeland Security				524,139
<u>Department of Treasury</u>				
Pass-through Hillsborough County COVID -19 Coronavirus Relief Fund	21.019	N/A	-	2,244,811
				2,244,811
Pass-through Pasco County COVID -19 Coronavirus Relief Fund	21.019	N/A	-	352,000
				352,000
Pass-through Pinellas County COVID -19 Coronavirus Relief Fund	21.019	N/A	-	229,547
				229,547
Pass-through the Early Learning Coalition COVID -19 Coronavirus Relief Fund	21.019	N/A	-	23,933
				23,933
Total 21.019				2,850,291
Pass-through Pasco County COVID-19 Emergency Rental Assistance Program	21.023	N/A	-	455,765
Total 21.023				455,765
				3,306,056
Total Expenditures of Federal Awards				5,686,508



Metropolitan Ministries, Inc. and Affiliates

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
AND STATE FINANCIAL ASSISTANCE - CONTINUED

June 30, 2021

Grantor/ Program Title	Federal CFDA#/State CSFA #	Pass - Through Entity Identifying Number	Pass-Through to Subrecipients	Expenditures
<b>State Financial Assistance -</b>				
<u>Florida Department of Children and Families</u>				
Pass-through Pasco County				
Homeless Challenge Grant	60.014	QPZ07	-	85,278
Total 60.014				<u>85,278</u>
<u>Florida Housing Finance Corporation</u>				
Pass-through Pasco County				
* State Housing Initiatives Partnership Program	52.901	-	-	700,000
Pass-through Hillsborough County				
* State Housing Initiatives Partnership Program	52.901	08-1642	-	347,600
State Housing Initiatives Partnership Program	52.901	-	-	145,829
Pass-through City of Tampa				
* State Housing Initiatives Partnership Program	52.901	2007-1430	-	600,000
Total 52.901				<u>1,793,429</u>
Total of state financial assistance				<u>1,878,707</u>
Total of federal awards and state financial assistance				<u>\$ 7,565,215</u>

\*These amounts represent loans for which the U.S. Department of Housing and Urban Development and Florida Housing Finance Corporation, respectively, impose continuing compliance requirements.

The accompanying notes are an integral part of this schedule.

Metropolitan Ministries, Inc. and Affiliates

NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
AND STATE FINANCIAL ASSISTANCE

June 30, 2021

NOTE A - BASIS OF PRESENTATION

The accompanying Schedule of Expenditures of Federal Awards and State Financial Assistance (the "Schedule") includes the federal and state award activity of Metropolitan Ministries, Inc. and Affiliates (the Ministries) under programs of the federal and state government for the year ended June 30, 2021. The information in this Schedule is presented in accordance with the requirements of 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance) and Chapter 10.650, *Rules of the Auditor General* (Chapter 10.650). Because the Schedule presents only a selected portion of the operations of the Ministries it is not intended to and does not present the financial position, changes in net assets, or cash flows of the Ministries.

NOTE B - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Expenditures reported on the Schedule are reported on the accrual basis of accounting. Such expenditures are recognized following, as applicable, either the cost principles in OMB Circular A-122, Cost Principles for Non-Profit Organizations, or the cost principles contained in Title 2 U.S. Code of Federal Regulations Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, wherein certain types of expenditures are not allowable or are limited as to reimbursement. The Ministries have not elected to use the 10-percent de minimis indirect cost rate allowed under the Uniform Guidance.

The following loan and loan guarantee programs have outstanding balances as of June 30, 2021:

<u>U.S. Department of Housing and Urban Development</u>	
Community Development Block Grant	\$ 233,378
Home Investment Partnership Program	<u>500,000</u>
	<u>733,378</u>
<u>Florida Housing Financial Corporation</u>	
State Housing Initiatives Partnership Program	<u>1,647,600</u>
Total	<u>\$ 2,380,978</u>

See also note G to the consolidated financial statements.

Metropolitan Ministries, Inc. and Affiliates

CONSOLIDATING STATEMENT OF FINANCIAL POSITION

June 30, 2021

	Metropolitan Ministries, Inc.	Metropolitan Ministries Foundation, Inc.	MiraclePlace, Inc.	MiraclePlace Foundation, Inc.	MiraclePlace Pasco Tampa Initiative, Inc.	Metropolitan Ministries Developer, LLC	Metropolitan Ministries Broadway	Eliminations	Consolidated
<b>ASSETS</b>									
<b>CURRENT ASSETS</b>									
Cash and cash equivalents	\$ 5,452,216	\$ 7,320,975	\$ -	\$ 23,916	\$ -	\$ 355,685	\$ -	\$ -	\$ 13,152,792
Investments	-	-	-	-	-	-	-	-	-
Grants and other receivables	1,536,616	-	-	-	-	-	-	-	1,536,616
Pledges receivable, current portion	113,779	-	-	-	-	-	-	-	113,779
Prepaid and other assets	476,706	-	-	-	-	-	-	-	476,706
Total current assets	7,579,317	7,320,975	-	23,916	-	355,685	-	-	15,279,893
Cash for long-term purposes	-	124,518	-	-	-	-	-	-	124,518
<b>BENEFICIAL INTEREST IN ASSETS HELD BY OTHERS</b>									
	792,430	-	-	-	-	-	-	-	792,430
INTERCOMPANY RECEIVABLES	15,294,798	106,958	19	-	-	-	-	(15,401,775)	-
<b>LAND, BUILDINGS AND EQUIPMENT, net of accumulated depreciation</b>									
	4,022,165	303	12,731,315	-	13,316,634	-	-	-	30,070,417
<b>TOTAL ASSETS</b>	<b>\$ 27,688,710</b>	<b>\$ 7,552,754</b>	<b>\$ 12,731,334</b>	<b>\$ 23,916</b>	<b>\$ 13,316,634</b>	<b>\$ 355,685</b>	<b>\$ -</b>	<b>\$ (15,401,775)</b>	<b>\$ 46,267,258</b>

Metropolitan Ministries, Inc. and Affiliates

CONSOLIDATING STATEMENT OF FINANCIAL POSITION - CONTINUED

June 30, 2021

	Metropolitan Ministries, Inc.	Metropolitan Ministries Foundation, Inc.	MiraclePlace, Inc.	MiraclePlace Foundation, Inc.	MiraclePlace Pasco Tampa Initiative, Inc.	Metropolitan Ministries Developer, LLC	Metropolitan Ministries Broadway	Eliminations	Consolidated
LIABILITIES AND NET ASSETS									
CURRENT LIABILITIES									
Accounts payable trade	\$ 655,579	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 655,579
Accrued expenses	874,607	7,486	-	-	-	-	-	-	882,093
Deferred revenue	581,239	-	-	-	-	-	-	-	581,239
Line of credit	-	-	-	-	-	-	-	-	-
Total current liabilities	2,111,425	7,486	-	-	-	-	-	-	2,118,911
NOTES PAYABLE, non-current									
Note payable - in cash	347,600	-	-	-	-	-	-	-	347,600
Note payable - PPP	-	-	-	-	-	-	-	-	-
Forgivable notes from grants	2,033,378	-	-	-	-	-	-	-	2,033,378
New markets tax credit notes	-	-	-	-	-	-	-	-	-
INTERCOMPANY PAYABLES	-	6,009,678	-	9,378,146	-	-	13,951	(15,401,775)	-
TOTAL LIABILITIES	4,492,403	6,017,164	-	9,378,146	-	-	13,951	(15,401,775)	4,499,889
NET ASSETS									
Without donor restriction	22,290,098	1,411,072	12,731,334	(9,354,230)	13,316,634	355,685	(13,951)	-	40,736,642
With donor restriction	906,209	124,518	-	-	-	-	-	-	1,030,727
	23,196,307	1,535,590	12,731,334	(9,354,230)	13,316,634	355,685	(13,951)	-	41,767,369
TOTAL LIABILITIES AND NET ASSETS	\$ 27,688,710	\$ 7,552,754	\$ 12,731,334	\$ 23,916	\$ 13,316,634	\$ 355,685	\$ -	\$ (15,401,775)	\$ 46,267,258

Metropolitan Ministries, Inc. and Affiliates

CONSOLIDATING STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS

For the year ended June 30, 2021

	Metropolitan Ministries, Inc.	Metropolitan Ministries Foundation, Inc.	MiraclePlace, Inc.	MiraclePlace Foundation, Inc.	MiraclePlace Pasco Tampa Initiative, Inc.	Metropolitan Ministries Developer, LLC	Metropolitan Ministries Broadway	Eliminations	Consolidated
<b>PUBLIC SUPPORT</b>									
Contributions	\$ 19,818,574	\$ 267,611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,086,185
Non-cash contributions	6,286,269	-	-	-	-	-	-	-	6,286,269
In-kind services	1,522,092	-	-	-	-	-	-	-	1,522,092
Special events (net of \$207,556 of direct expense)	622,823	-	-	-	-	-	-	-	622,823
Government grants	8,332,974	-	-	-	-	-	-	-	8,332,974
Private grants	2,755,401	56,529	-	-	-	-	-	-	2,811,930
Total public support	<u>39,338,133</u>	<u>324,140</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>39,662,273</u>
<b>REVENUE</b>									
Program service revenue	595,184	-	-	-	-	230,515	-	-	825,699
Thrift store sales	644,151	-	-	-	-	-	-	-	644,151
Café and catering revenue	255,950	-	-	-	-	-	-	-	255,950
Other income	215,279	-	-	-	1,555,486	-	-	(1,555,486)	215,279
Investment income	181,621	2,090	-	136,103	17	428	-	-	320,259
Total revenue	<u>1,892,185</u>	<u>2,090</u>	<u>-</u>	<u>136,103</u>	<u>1,555,503</u>	<u>230,943</u>	<u>-</u>	<u>(1,555,486)</u>	<u>2,261,338</u>
Total public support and revenue	<u>41,230,318</u>	<u>326,230</u>	<u>-</u>	<u>136,103</u>	<u>1,555,503</u>	<u>230,943</u>	<u>-</u>	<u>(1,555,486)</u>	<u>41,923,611</u>

Metropolitan Ministries, Inc. and Affiliates

CONSOLIDATING STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS - CONTINUED

For the year ended June 30, 2021

	Metropolitan Ministries, Inc.	Metropolitan Ministries Foundation, Inc.	MiraclePlace, Inc.	MiraclePlace Foundation, Inc.	MiraclePlace Pasco Tampa Initiative, Inc.	Metropolitan Ministries Developer, LLC	Metropolitan Ministries Broadway	Eliminations	Consolidated
EXPENSES									
Program services	34,542,670	44,027	-	-	66,000	-	13,951	(1,337,700)	33,328,948
Supporting services									
Development and community support	2,192,195	41,565	-	-	-	-	-	-	2,233,760
Management and general	2,286,020	41,565	-	-	-	-	-	(217,786)	2,109,799
	4,478,215	83,130	-	-	-	-	-	(217,786)	4,343,559
Total expenses before depreciation, amortization, interest and NMTC gain	39,020,885	127,157	-	-	66,000	-	13,951	(1,555,486)	37,672,507
Change in net assets before depreciation, amortization, interest and other gains (losses)	2,209,433	199,073	-	136,103	1,489,503	230,943	(13,951)	-	4,251,104
Depreciation	839,482	833	388,713	-	383,390	-	-	-	1,612,418
Amortization and interest	-	-	-	-	266,939	-	-	-	266,939
Total depreciation, amortization and interest	839,482	833	388,713	-	650,329	-	-	-	1,879,357
Gain on forgiveness of debt	2,421,225	-	-	-	-	-	-	-	2,421,225
Net gain (loss) from NMTC	-	-	-	(11,139,300)	15,505,000	-	-	-	4,365,700
Change in net assets	3,791,176	198,240	(388,713)	(11,003,197)	16,344,174	230,943	(13,951)	-	9,158,672
Net assets at beginning of year	19,405,131	1,337,350	13,120,047	1,648,967	(3,027,540)	124,742	-	-	32,608,697
Net assets at end of year	\$ 23,196,307	\$ 1,535,590	\$ 12,731,334	\$ (9,354,230)	\$ 13,316,634	\$ 355,685	\$ (13,951)	\$ -	\$ 41,767,369



INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

Board of Directors  
Metropolitan Ministries, Inc. and Affiliates

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the consolidated financial statements of Metropolitan Ministries, Inc. and Affiliates (a nonprofit organization) (collectively the Ministries), which comprise the consolidated statement of financial position as of June 30, 2021, and the related consolidated statements of activities and changes in net assets, cash flows and functional expenses for the year then ended, and the related notes to the consolidated financial statements, and have issued our report thereon dated November 18, 2021.

**Internal Control Over Financial Reporting**

In planning and performing our audit of the consolidated financial statements, we considered the Ministries' internal control over financial reporting (internal control) to determine the audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the consolidated financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Ministries' internal control. Accordingly, we do not express an opinion on the effectiveness of the Ministries' internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's consolidated financial statements will not be prevented or detected and corrected on a timely basis. A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.



## **Compliance and Other Matters**

As part of obtaining reasonable assurance about whether the Ministries' consolidated financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion.

## **Purpose of this Report**

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Ministries' internal control or on compliance. This report is an integral part of an audit performed in accordance with Government Auditing Standards in considering the Ministries' internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

A handwritten signature in cursive script that reads "Bucci, Gardner & Company, P.A.".

Tampa, Florida  
November 18, 2021





INDEPENDENT AUDITORS' REPORT ON COMPLIANCE FOR EACH MAJOR FEDERAL PROGRAM AND STATE PROJECT AND ON INTERNAL CONTROL OVER COMPLIANCE REQUIRED BY THE UNIFORM GUIDANCE AND CHAPTER 10.650, RULES OF THE AUDITOR GENERAL

Board of Directors  
Metropolitan Ministries, Inc. and Affiliates

**Report on Compliance for Each Major Federal Program and State Project**

We have audited Metropolitan Ministries, Inc. and Affiliates' (the Ministries) compliance with the types of compliance requirements described in OMB Compliance Supplement and the requirements described in the Department of Financial Services' State Projects Compliance Supplement, that could have a direct and material effect on each of its major federal programs and state projects for the year ended June 30, 2021. The Ministries' major federal programs and state projects are identified in the summary of auditors' results section of the accompanying schedule of findings and questioned costs.

**Management's Responsibility**

Management is responsible for compliance with the requirements of laws, regulations, contracts, and grants applicable to its federal programs and state projects.

**Auditor's Responsibility**

Our responsibility is to express an opinion on compliance for each of the Ministries' major federal programs and state projects based on our audit of the types of compliance requirements referred to above. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and the audit requirements of Title 2 U.S. Code of Federal Regulations Part 200, Uniform Administrative Requirements, Cost Principles, Audit Requirements for Federal Awards (Uniform Guidance) and Chapter 10.650, *Rules of the Auditor General*. Those standards, the Uniform Guidance and Chapter 10.650, *Rules of the Auditor General*, require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program or state project occurred. An audit includes examining, on a test basis, evidence about the Ministries' compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that our audit provides a reasonable basis for our opinion on compliance for each major federal program and state project. However, our audit does not provide a legal determination of the Ministries' compliance.



## Opinion on Each Major Federal Program and State Project

In our opinion, the Ministries complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major federal programs and state projects for the year ended June 30, 2021.

## Report on Internal Control Over Compliance

Management of the Ministries is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit, we considered the Ministries' internal control over compliance with the types of requirements that could have a direct and material effect on a major federal program or state project to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing our opinion on compliance for each major federal program or state project and to test and report on internal control over compliance in accordance with the Uniform Guidance, and Chapter 10.650, *Rules of the Auditor General*, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Ministries' internal control over compliance.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program or state project on a timely basis. A material weakness in internal control over compliance is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program or state project will not be prevented, or detected and corrected, on a timely basis. A significant deficiency in internal control over compliance is a deficiency, or as combination deficiencies, in internal control over compliance with the type of compliance requirement of a federal program or state project that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charge with governance.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that were not identified. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and results of that testing based on the requirements of the Uniform Guidance, and Chapter 10.650, *Rules of the Auditor General*. Accordingly, this report is not suitable for any other purpose.



Tampa, Florida  
November 18, 2021

Metropolitan Ministries, Inc. and Affiliates

SCHEDULE OF FINDINGS AND QUESTIONED COSTS

For the year ended June 30, 2021

**Section I - Summary of Auditors' Results**

**Financial Statements**

Type of auditors' report issued Unmodified

Internal control over financial reporting  
 Material weakness(es) identified?        yes   X   no

Significant deficiency(ies) identified?        yes   X   none reported

Noncompliance material to financial statements noted?        yes   X   no

**Federal Awards and State Financial Assistance**

Internal control over major federal programs and state projects  
 Material weakness(es) identified?        yes   X   no

Significant deficiency(ies) identified?        yes   X   none reported

Type of auditors' report issued on compliance for major  
 federal programs and state projects? Unmodified

Any audit findings disclosed that are required to be reported  
 in accordance with 2 CFR 200.516(a)  
 Chapter 10.650, *Rules of the Auditor General*?        yes   X   no

Identification of major federal programs and state projects:

**Federal Programs**

<u>CFDA Number</u>	<u>Name of Federal Program</u>
21.019	Coronavirus Relief Fund

**State Project**

<u>CSFA Number</u>	<u>Name of State Project</u>
52.901	State Housing Initiative Partnership Program

Dollar threshold used to distinguish between  
 type A and type B federal programs \$ 750,000

Dollar threshold used to distinguish between  
 type A and type B state projects \$ 563,612

Auditee qualified as low-risk auditee?   X   yes        no

Metropolitan Ministries, Inc. and Affiliates

SCHEDULE OF FINDINGS AND QUESTIONED COSTS - CONTINUED

For the year ended June 30, 2021

**Section II - Financial Statements Findings**

No matters were required to be reported for the year ended June 30, 2021. Accordingly, a corrective action plan is not required

**Section III - Federal Award and State Financial Assistance Findings and Questioned Costs**

No matters were required to be reported for the year ended June 30, 2021. Accordingly, a corrective action plan is not required

**Section IV - Other Issues**

**Prior Year Findings**

No prior year audit findings pursuant to Section 10.654(1)(e), Rules of the Auditor General

**Management Letter**

No findings or observations were required to be reported in a management letter pursuant to Section 10.654(1)(e), *Rules of the Auditor General*



# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)  
07/03/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER M. E. Wilson Company, LLC  300 W. Platt St. Ste 200 Tampa, FL 33606	1-813-229-8021	CONTACT NAME: Kelly B. Sutton, CIC PHONE (A/C. No. Ext): 813-349-2233 E-MAIL ADDRESS: ksutton@mewilson.com	FAX (A/C. No):
INSURED Metropolitan Ministries, Inc.  2002 N. Florida Ave Tampa, FL 33602		INSURER(S) AFFORDING COVERAGE INSURER A: AMGUARD INS CO INSURER B: BRIDGEFIELD CAS INS CO INSURER C: INSURER D: INSURER E: INSURER F:	NAIC # 42390 10335

**COVERAGES**

CERTIFICATE NUMBER: 6606951

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR  GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input checked="" type="checkbox"/> LOC OTHER:			C1GP300540	03/01/22	03/01/23	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 20,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 3,000,000 PRODUCTS - COMP/OP AGG \$ 3,000,000
A	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY			C2GP300431	03/01/22	03/01/23	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED <input checked="" type="checkbox"/> RETENTION \$ 10,000			C3GP300229	03/01/22	03/01/23	EACH OCCURRENCE \$ 5,000,000 AGGREGATE \$ 5,000,000
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) <input checked="" type="checkbox"/> Y/N If yes, describe under DESCRIPTION OF OPERATIONS below		N/A	0196-36969	06/12/22	06/12/23	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTHER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000
A	Abuse and Molestation Lia			C1GP300540	03/01/22	03/01/23	\$1 Mil per Occ/Agg 1,000,000
A	Professional Liability			C1GP300540	03/01/22	03/01/23	\$1 Mil per Occ/Agg 3,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

**Proof of Coverage****CERTIFICATE HOLDER**

Metropolitan Ministries Inc  
  
2002 N Florida Avenue  
Tampa, FL 33602  
  
USA

**CANCELLATION**

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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ACORD 25 (2016/03)

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