

Pinellas Community Foundation
Pinellas CARES Nonprofit Partnership Fund Grant Application

Organization Name: ABC Charity, Inc.

Project Name: Feeding the Children

FROM (date): 09/01/2020 TO (date): 12/30/2020

Budget Category/Line Item	Organizational Budget - Total	Pinellas CARES Grant
Personnel (<i>salaries, wages, benefits, payroll taxes, time allocation on the project for all personnel involved in program</i>)	\$125,000	\$8,000
Equipment (<i>computers, furniture, etc., less than \$3,000 per item</i>)	\$2,000	\$750
Supplies (<i>office materials, program related purchases, program necessities to deliver services, etc.</i>)	\$55,500	\$36,000
Occupancy (<i>property rent, mortgage, utilities, telephone, internet, etc. assigned as program expenses</i>)	\$10,000	\$0
Local Travel (<i>mileage, tolls, parking for regular local travel, rental/leasing cost of transportation</i>)	\$40,000	\$24,000
Training (<i>staff development, conferences, long distance travel</i>)	\$5,000	\$0
Design, Printing, Marketing & Postage (<i>for direct program related services only</i>)	\$12,000	\$0
Capital (<i>Buildings, vehicles, equipment \$3,000 or more per item. The purchase of capital must represent the lower cost option for the period during which the purchased asset would be used for COVID-response activities</i>)	\$75,000	\$0
Purchased Services (<i>consultants, legal, accounting services, logistical partner costs, technology enhancements, computer software licensing/agreements</i>)	\$15,000	\$120
TOTAL	\$339,500.00	\$68,870.00