#### Reimaging the Promise of the EmpowHERment Community Center -Post COVID

ARPA Nonprofit Capital Project Fund - Small Purchases

#### **EmpowHERment**

Ms. Ambreetta Stephens 13555 Automobile Blvd., Ste. 300 Clearwater, FL 33762 empowhermentpinellas@gmail.com O: 727-276-5687 M: 727-276-5687

#### Ms. Ambreetta Stephens

495 Alt 19 # 2251 Palm Harbor, FL 34682 empowhermentpinellas@gmail.com O: 727-276-5687 M: 727-276-5687

#### **Application Form**

#### Organization Information

If you would like to complete this application in Word first and copy your answers over later, use the following link: Download Application

The evaluation rubric that will be used to score your request is now available here: Download Rubric

Please pay attention to character limits while working on your draft. These limits include spaces.

Organization Name\* EmpowHERment Community Center

#### **Proposal Name\***

Please choose a short name to identify this project within the grant portal: Reimaging the Promise of the EmpowHERment Community Center -Post COVID

EIN\* 845074612

#### **Incorporation Year\***

What year did your organization incorporate? This will be the year listed on your determination letter from the Internal Revenue Service.

2020

#### **Organizational Mission Statement\***

What is your organization's mission statement? This should be no longer than one or two sentences.

The EmpowHERment Community Center (ECC) is a catalyst for positive change in our community and beyond. Our mission is to empower all women by fostering the skills and resources needed to obtain self-sufficiency in finances, mental/emotional wellness, and the cultivation of relationships. The EmpowHERment goal is to provide the support, skills, and resources needed for a women's life progress all in one place. As women obtain self-sufficiency in finances, mental/emotional wellness, and cultivate of good relationships their self esteem, character and leadership will improve. This will allow them to positively impact their families and the community at-large.

#### Unique Entity ID (SAM)

Please provide your organization's Unique Entity ID number. This is a specific number used by the federal government to identify your organization. This is different from a DUNS number, which the federal government no longer uses.

If you do not have a Unique Entity ID number, you can create an account on SAM.gov and apply for one here (it is free and may take 3-4 days for approval): https://sam.gov/content/home

This field is optional as to not stop a qualifying organization from applying. **However**, a Unique Entity ID number will be required if your organization is approved for a grant. Your organization should apply for a number now if it does not yet have one.

Character Limit: 12

#### Annual Operating Budget Size\*

Please provide the amount of your annual operating budget, (expenditures only) for your entire organization.

\$225,000.00

#### Amount Requested\*

The maximum grant amount is \$199,999.

\$31,645.00

#### Parent Non-Profit/Subsidiaries\*

If your organization has a parent non-profit that has multiple subsidiaries, will multiple subsidiaries be applying in this process?

#### **Example**

Better Tomorrow is the parent non-profit of three organizations. Two of those organizations want to apply in this process. Both would select "Yes" on this question.

No

#### **Request Specifics**

#### **Organization Programmatic Background\***

Please describe the programming your organization offers to the community and the length of time it has been doing so. What does your organization **do** and **how long** has it been doing it?

EmpowHERment was founded in 2018 after Ambreetta Stephens and her family tragically lost their father to suicide. Grieving and feeling lost, Ambee realized that access to important resources, like mental health support- could literally save someone's life. Ambee started EmpowHERment as a Facebook group in order to heal and connect with women in similar circumstances. Consisting of 700 women in the Tampa Bay

community, EmpowHERment became a reliable place where they could meet monthly to discuss goals, selfcare, healthy relationships, and provide and receive support. EmpowHERment then began meeting at local restaurants and coffee shops to discuss various topics that would empower real-life change. In 2020, after one year of success and establishing connections, EmpowHERment decided to become a legal 501(c)(3) to provide services and vital resources such as; one on one support, career guidance, temporary financial assistance and education, free therapy sessions, empowerment workshops, and opportunities for women to connect and support one another.

Today, the EmpowHERment Community Center is a safe place for women to grow together financially, emotionally and physically as we offer workshops for self-sufficiency, co working space for potential entrepreneurs, a hygiene pantry, support groups, and an advocate program designed for personal and private relief. At EmpowHERment, We provide a space for women who need or desire support, those who are looking to elevate their current professional and/or personal growth and everything in between.

#### **Community Need\***

Please describe the community need that exists for your programming. If you are able to cite quantitative, local data, that will strengthen your proposal.

The EmpowHERment Community Center (ECC) is an all-inclusive, grassroots-operated space that encourages women to reach their full potential through education, communal support, and individual advocacy. We offer advocacy services including; financial assistance, self-sufficiency counseling, employment help, and mental health support. We host workshops on Financial Literacy, Healing & Wellness, and EmpowHERment hosts a single mother support group. We also have two free community hygiene pantries. where ECC serves over 850 women and families on average, per year.

Finally, our most popular program is our Financial Wellness Program which consists of 8 week cohorts throughout the year. We host on average 13 a year (One at our CLW center, One in PH). This program teaches women skills to help them improve and stabilize their lives while setting the course for a better financial future. Our hope is to strengthen this program by the addition of our computer literacy initiative that is represented by this grant application.

#### **Negative Economic Impact on Organization\***

The following question is the keystone of a strong application in this process. If your organization cannot demonstrate a negative economic impact from the pandemic, your application will not qualify for committee review. If you are uncertain about what constitutes negative economic impact or how to demonstrate it, please contact PCF staff for technical assistance.

Describe your organization's negative economic impact arising from the COVID-19 pandemic. Examples could include:

- A reduction in revenue from 2019 to 2020
- Inflationary pressures
- Increases in demand for services that have not been compensated for through new revenue
- The use of reserves for unbudgeted expenses since the onset of the pandemic, and such use of reserves has prevented the purchase of capital assets
- A need for capital assets to offset community need for which your organization does not have the resources to purchase due to the negative economic harm from the pandemic

- A need for additional capital assets to adapt operations to accommodate health and safety guidelines by the CDC
- Growth in restricted pandemic-related revenue that does not permit capital asset acquisition

You have the option to upload supporting documentation regarding negative economic impact. However, please limit your upload to no more than five pages.

Note: If you are applying for both a Small Purchase and Large Project, you may reuse the answer for this question <u>PROVIDED THAT</u> the negative economic impact is relevant to both requests. The Large Project Letter of Intent does not permit uploads to support the answer to this question.

The economic impact to EmpowHERment Community Center finances is centered on two main areas.

First, in the last fiscal year, the Center planned to hold its first ever "Gala" event. Interest from the community was high and tickets were selling briskly. We planned in our budget for a very makeable \$100,000 in revenues. The proceeds were earmarked for the items proposed in this grant. Then, Covid-19 hit and the social distancing and safety protocols made the event less profitable and some tickets had to be refunded, raffle tickets suffered, attendance declined, and the silent auction went really silent. All totaled, the final event revenue declined from the expected \$100,000 to a little over \$40,000 in actual revenues. This impacted the Center's operations for the rest of the fiscal year.

Secondly, as more women suffered from isolation and mental health issues, we observed something that was very unexpected. Women who were formerly donors and supporters of the EmpowHERment Community Center started to turned into clients of ECC. They now needed immediate help to meet their everyday needs and we lost the value of their monetary donations. This increase in people served was further accelerated by the additional needs of the surrounding community as they struggled to cope with the Pandemic. Attendance skyrocketed from 400 women to over 850 women and their families. Then our volunteers also fell off as they were concerned for their health.

All of these issues stressed our financial resources to their limit. Team members became overworked, underpaid...Our numbers rose but our funding did not. What limited reserves we had were fully utilized. But, true to its mission, EmpowHERment never turned anyone away who was in need of help. Now, we are asking the Pinellas Community Foundation's help to just return us to a state of "normalcy".

#### **Proposal Description\***

The American Rescue Plan Act requires a request that is reasonable and proportional to the level of economic impact your organization experienced. This means the request you describe below should not be greater than the economic harm your organization has suffered.

Please describe your purchase proposal and address the following:

- What will you be purchasing with these funds?
- What is the estimated lifespan of the purchase/improvement?
- How does it address the negative economic harm you described in the previous guestion?

The grant funding will be used to purchase 40 laptop computers equipped with cameras and Microsoft 365 business software. In addition, there will be (4) printers, (2) are color and (2) are black & white. The B & W printers will also have scanning functionality. These units will allow us to expose women to many current

technologies such as Google, Microsoft Office, Zoom, and more. Giving them the tools and resources needed to make sure these women are set up to learn the Financial Wellness knowledge that will set them up for longterm freedom and sustainability.

This equipment will be equally divided between our Clearwater and Palm Harbor locations. Because of capacity constraints, Internet and electrical upgrades may be necessary at both sites. These costs have been estimated. We anticipate that this setup will give us a 5 to 7-year lifespan. Software can be added and updated periodically to extend the useful life of this equipment. This grant will hopefully rectify this situation.

Economic Harm. It was always our plan to improve our "Financial Wellness" Program. Because of the lack of adequate resources, the laptops being utilized for training were donated, old, had outdated software, and were in dire need of replacement. They made it harder for the women to partyicipate and to avoid the "tech" frustration that many of us have expirenced. Because of the pandemic and its social distancing requirements, the replacements had to be put on hold until we could find the funding to continue.

#### **Guiding Principles - Client Impact\***

The American Rescue Plan Act, which provides the funding for this grant program, aims to ensure an equitable recovery from the COVID-19 pandemic. The term "equity" is defined as:

The consistent and systematic fair, just, and impartial treatment of all individuals, including individuals who belong to underserved communities that have been denied such treatment, such as Black, Latino, and Indigenous and Native American persons, Asian Americans and Pacific Islanders and other persons of color; members of religious minorities; lesbian, gay, bisexual, transgender, and queer (LGBTQ+) persons; persons with disabilities; persons who live in rural areas; and persons otherwise adversely affected by persistent poverty or inequality.

One of the guiding principles of this fund is that it will apply a lens of equity to ensure the needs of specified priority populations are met.

#### Will this purchase benefit the community members defined above that have experienced disproportionate negative impacts from the COVID-19 pandemic? If so, how?

Absolutely. About 70% of our members are individuals who represent underserved communities. Our biggest focus is to not only serve those in this community, but give them the tools they need to later give back to those communities. We believe that given the financial tools and resources, more women and families can stabilize.

#### Number Served\*

How many people will directly benefit from this capital purchase annually? 850

#### Unduplicated vs. Duplicated\*

Is the number indicated above duplicated or unduplicated? **Duplicated:** A client is counted each time they access services **Unduplicated:** A client is counted once, regardless of the number of times they access services

**Example:** ABC Food Bank operates two mobile food pantries, one in Clearwater and one in St. Petersburg. Taylor, a Pinellas County resident, goes to both food pantries. If ABC Food Bank counts Taylor's visit TWICE, it is <u>duplicated</u>. If ABC Food Bank counts Taylor's visit ONCE, it is <u>unduplicated</u>.

Unduplicated

#### **Other (Explanation Required)**

If you selected "Other" in the previous question, please explain how your organization determined the number of clients that will benefit from the proposed capital purchase.

We require registration for participants so counts will be very accurate.

The American Rescue Plan Act (ARPA) prioritizes organizations that either have headquarters or carry out the majority of their operations inside Qualified Census Tracts (QCTs). QCTs are a standard method of identifying communities with a large proportion of low-income residents. The U.S. Department of Housing and Urban Development determines what areas qualify as QCT.

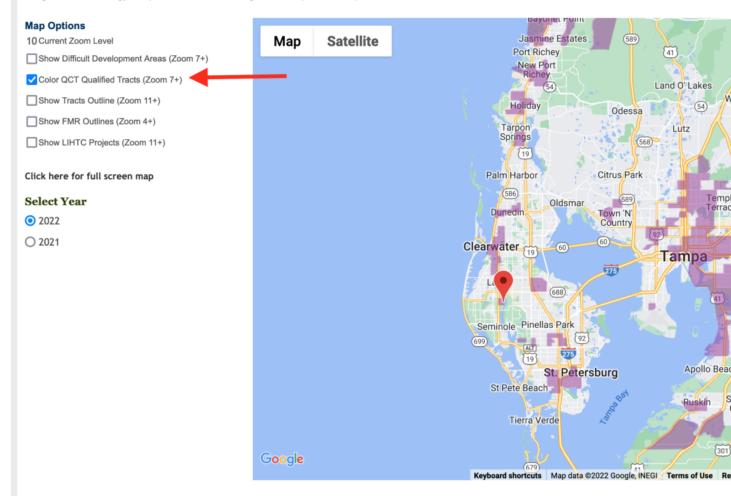
To assess if your organization serves or is headquartered in a QCT, use the following link: https://www.huduser.gov/portal/sadda/sadda\_qct.html

In the top right-hand corner, choose the state of Florida and Pinellas County. Then on the left-hand side of the screen, click the box next to "Color QCT Qualified Tracts." The QCT zones are denoted in purple. You can also map your address by adding it into the address box at the top to see if your location is inside the zones.

#### Below, please provide the location of your operations and the location of your headquarters, if different.



The 2022 Qualified Census Tracts (QCTs) and Difficult Development Areas (DDAs) are effective January 1, 2022. The 2022 designations use data from the 2010 Decennial of designation methodology is explained in the federal Register notice published September 9, 2021



#### Headquarters Location\*

Please provide your organization's headquarters address as it appears on your Sunbiz account. To check your Sunbiz registration, you may search here: https://dos.myflorida.com/sunbiz/search/ 13555 Automobile Blvd Suite 300 Clearwater, FL 33762

#### **QCT Determination - Headquarters**\*

Is this organization headquartered in a QCT?

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No
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#### **Purchase Location\***

Where will the majority of the activities related to the purchase(s) take place?

#### **Examples**

- If you are proposing the purchase of a van that will deliver to multiple areas within Pinellas County, specifically mention what areas those are.
- If your purchase enables remote access to your services, such as telehealth, provide geographical data around where the majority of your clients reside (presuming they will access your services from their residence).

We will deliver these services within Pinellas county, including but not limited to, Clearwater, Dunedin, Largo, St.Pete, Palm Harbor, Tarpon, and occasionally oldsmar.

#### **QCT Determination - Purchase\***

Does this organization's proposed purchase benefit residents of QCTs?

No

#### Community Connection

This section aims to capture general demographic data about your organization and to see how you engage with and represent the community you serve. PCF has generalized the demographic data questions more than it has in other processes because of the public nature of this process. PCF understands that identity disclosure can be a sensitive matter, and wants to respect your organization's board and staff. If your organization feels comfortable sharing more detailed demographic information, it may do so in the "Community Representation and Connection" section.

#### **Community Representation and Connection\***

Describe how your organization is representative of, or has authentic connections to, the community your proposal seeks to serve. You can list other community-based organizations that work on programming with you and/or list examples of your work within this community.

EmpowHERment is proud of our community engagement and outreach efforts. We meet clients where they are by attending events and spreading our mission through word of mouth, likeminded outreach efforts, and intentional community involvement.

We communicate our programs and services to the public by: Attending and marketing to Chamber of Commerce in (St. Pete, Clearwater, and Palm Harbor) Intentional Partnership with PCSB Attending local vending events Outreach initiatives

EmpowHERment will continue to use online media as marketing in the following areas:

Social Media (Instagram, Linkedin, Facebook, Tiktok) Podcast Interviews Blogs on our website and social media Press releases News Interviews

We have also been featured on several local news stations and also rely on community partners for referrals, reviews, and collaboration. One of our board members is a anchor with ABC Action News who is intentional about using her platform to help amplify EmpowHERment.

EmpowHERment was founded and is led by a black woman. The majority of the board of directors are women (a percentage identify as transgender), and 80% of the board are BIWOC. All team members and volunteers are diversity trained and sign forms dedicated to upholding a non-discriminatory workplace. We are proud to serve women and families by going directly to them with our experience and training to make sure we are using the correct.

#### Leadership Demographics - Board Membership\*

Do your board members consider themselves a member of one or more of the following populations? Check all that apply.

- BIPOC defined as Black, Latino, and Indigenous and Native American persons, Asian Americans and Pacific Islanders and other persons of color
- LGBTQ+ (Lesbian, Gay, Bisexual, Transgender, Queer+)
- Neurodiverse/physically disabled

BIPOC LGBTQ+

#### Leadership Demographics - Executive Level Leadership Team\*

Does your executive leadership team consider themselves a member of one or more of the following populations? Check all that apply.

- BIPOC defined as Black, Latino, and Indigenous and Native American persons, Asian Americans and Pacific Islanders and other persons of color
- LGBTQ+ (Lesbian, Gay, Bisexual, Transgender, Queer+)
- Neurodiverse/physically disabled

If your organization is volunteer-run and does not have an executive leadership team, please select "Not applicable."

BIPOC LGBTQ+

#### Leadership Demographics - CEO/Executive Director\*

Does your CEO/Executive Director consider themselves a member of one or more of the following populations? Check all that apply.

- BIPOC defined as Black, Latino, and Indigenous and Native American persons, Asian Americans and Pacific Islanders and other persons of color
- LGBTQ+ defined as Lesbian, Gay, Bisexual, Transgender, Queer+
- Neurodiverse/physically disabled

If your organization is volunteer-run and does not have an executive leader, please select "Not applicable." BIPOC

#### Proposal Costs

#### Purchase Estimates/Bids\*

#### You must combine all bids/estimates into one file.

Attach current verifiable bids, estimates, or price lists [from your potential vendor(s)]. Please ensure there is a date listed or when you obtained these estimates/bids, as they must be from within the past sixty (60) days.

- If your purchase is **BELOW** \$75,000, you must upload TWO verifiable bids or estimates for the proposed purchases.
- If your purchase is **EQUAL TO** or **MORE THAN** \$75,000, you must upload THREE verifiable bids or estimates for your proposed purchases.

This can be as simple as screenshots from Amazon or Best Buy (though PCF does not endorse or recommend any specific vendor) or may be from specialized vendors that sell your proposed purchase. If you have concerns regarding bids or estimates, please reach out to PCF staff.

VENDOR QUOTES WITH RECAP SHEET.pdf

#### Sole Source\*

In some cases, a proposed small purchase is only available from a single vendor, and as such, only one bid/estimate can be uploaded. If this is the case for your organization, please explain in the field below. Otherwise, write "N/A" below.

N/A

#### **Related Parties\***

Are any of the contractors/vendors that have provided bids/estimates a related party to your organization?

#### **Examples of Related Parties**

- A board member that owns the contracting company that provided a bid
- The relative of a director, officer, or executive team member owns a company that provided an estimate
- The CEO of the applying organization has a financial interest in the construction company providing a bid

**If yes,** identify the vendor and describe the relationship. **If no,** write "No related parties below."

No related parties below.

#### Budget Summary\*

Please use THIS TEMPLATE to indicate costs and any cash match your organization may have for the proposed purchases. Note: this spreadsheet will automatically round numbers to make it easier to read for committee members.

Please note that indirect costs are not permitted for small purchases.

If you have additional notes to add to your budget summary, you may do so in the text box below.

Budget-Template-Small-Capital-Purchases.xlsx

Over the past 2 years, Covid has taken a huge toll on the organizations reserves. Since we are only in our 2nd year of operation, there was not many reserve dollars to draw on. We can only contribute about 10% of the project cost. We will try to cover the neccessary upgrades as we are hoping to find an electrician to do some of the work pro-bono or at a reduced rate.

Please note that Dell computers is our vendor of choice because they offer a better machine with features more suited for teaching today's students.

#### **Other Funding Sources\***

Please describe any other funding not already mentioned that your organization has applied for or obtained for this purchase.

This includes but is not limited to Community Block Development Grants (CBDG), local government grants (including Tourist Development Council funding), foundation grants, and private donors (you do not need to disclose donor identities but simply indicate the amount raised for this purchase). This includes any matching grants or in-kind contributions you may have obtained.

#### <u>Please be sure these other funding sources are represented in the "Applicant Match" column in the budget</u> <u>summary uploaded above.</u>

EmpowHERment Community Center relies on the generosity of individual donors, corporations and foundations. We have also taken action to increase this FY revenues by putting on an annual "Gala Event". More importantly, a professional grant writer has recently been hired to explore new sources of revenue in these areas.

#### Changes in Operating Costs\*

Please answer this question based on the descriptions below:

- If this project **increases** ongoing operational costs (programmatic, operating maintenance or other costs), how will you compensate for the difference?
- If this purchase decreases ongoing operating costs, how will it do so?
- If this purchase **does not affect** operating costs, please note so below.

This program should not affect operating costs.

#### **Organization Documentation**

### Please reach out to PCF staff if you have trouble uploading the files below. We are able to assist with file conversion and file compression.

#### **Organization Budget**\*

Please upload your most recent, board-approved organizational budget for this fiscal year. PDF and Excel documents are accepted.

Budget Sheet 2022 - 2023.xlsx - 2023.pdf

#### **Board of Directors List\***

Please upload your Board of Directors list.

Excel, Word, and PDF file formats are accepted. Board of Directors -ECC.pdf

#### **IRS Form 990\***

Please upload a PDF copy of your most recently submitted IRS Form 990.

If Form 990 from your most recent fiscal year is delayed or you have received an extension, please explain in the text space below. You may also explain if you don't have a Form 990 due to organization type. You should still upload the most recent publicly available 990.

If you file a Form 990-EZ and do not have anything to attach, please note so below.

Only PDF files are permitted.

Our 2021 990 is under extension by our CPA. In 2020 are revenues did not meet the criteria to have a 990. Only had to submit 990N

#### Most Recent Financial Statements\*

Upload a PDF version of your most recent financial statements. If you have audited financial statements, please upload the most recently conducted audit. If you do not have a recent audit, please explain why.

ECC FINANCIALS.pdf Most Recent Financial Statements is attached.

#### Insurance Requirements

#### **Evidence of Insurance Coverage\***

Grantees of the ARPA Nonprofit Capital Project Fund will be required to maintain appropriate insurance related to your operations and this purchase. PCF will determine whether this coverage is appropriate.

Please upload evidence of insurance.

#### If your organization does not have evidence of insurance coverage, please provide an explanation as to why.

Empowherment COI (2) (1).pdf Evidence of Insurance Coverage is attached.

#### Insurance Requirement\*

If you are awarded a contract from the ARPA Nonprofit Capital Project Fund, you will be required to list Pinellas Community Foundation as an additional insured through your general liability insurance or other appropriate coverages for the duration of the contract. If you would like to check with your insurance carrier on how to do this, here is the information about PCF you will need:

Pinellas Community Foundation 17755 US Highway 19 N Suite 150 Clearwater, FL 33764 727-531-0058

Please check the box below to indicate that you understand and will be able to comply with this requirement if you are awarded a contract.

PCF will not ask for a certificate naming us as additional insured until the contracting stage.

Yes, I understand and will comply with this requirement if awarded a contract.

#### Post-Grant Requirements

#### **Reporting Requirements Acknowledgment\***

Grantees will be required to submit a pre-award agreement within two weeks of receiving an award notice. In addition, grantees will be required to submit a report within 30 days after the purchase is completed.

Financial information justifying all expenditures will also need to be provided. This includes but is not limited to:

- Invoices
- Canceled checks
- Credit card statements, along with a record of paying the credit card.

If you have any questions, please contact Rose Cervantes, ARPA Program Officer at rcervantes@pinellascf.org. Yes, I agree to submit this grant agreement and impact report within the specified timeframes.

#### Additional Information

#### **Budget Summary**

#### NO LONGER USED, REPLACED IN APP WITH UPLOAD FIELD INCLUDED

#### Please use THIS TEMPLATE to indicate costs and any cash match your organization may have for the proposed purchases.

Please note that indirect costs are not permitted for small purchases.

If you have additional notes to add to your budget summary, you may do so in the text box below.

#### **Additional Upload**

If you have something to share, you can upload it here in PDF format. EmpowHERment Quartely Report.pdf

#### Anything else to share?

Is there anything else that you would like Pinellas Community Foundation to know or other information your organization would like to share that isn't addressed elsewhere in this application?

Even though this grant is about tangible assets, this might be a great place to pause and reflect about the "Voices From The Workplace". It's been said around the non-profit sector that "you can't pour water from an empty cup" This metaphor speaks to the effort that the employees of EmpowHERment put forth every day to assist, enhance, and create community. Impact can only be made when our employees have the means to do their work without burning themselves out. This funding from the PCF can help overcome isolation, stress and fatigue before it becomes overwhelming.Quality computers allows for clients to work independently rather than the team coming in to fix issues. (Power, slow bandwidth etc). Again, I Thank you for your consideration.

#### **Brief Project Descriptor**

Please briefly describe this organization's request.

#### File Attachment Summary

#### Applicant File Uploads

- VENDOR QUOTES WITH RECAP SHEET.pdf
- Budget-Template-Small-Capital-Purchases.xlsx
- Budget Sheet 2022 2023.xlsx 2023.pdf
- Board of Directors -ECC.pdf
- ECC FINANCIALS.pdf
- Empowherment COI (2) (1).pdf
- EmpowHERment Quartely Report.pdf



#### A quote for your consideration

Based on your business needs, we put the following quote together to help with your purchase decision. Below is a detailed summary of the quote we've created to help you with your purchase decision.

To proceed with this quote, you may respond to this email, order online through your **Premier page**, or, if you do not have Premier, use this **Quote to Order**.

Quote No. Total Customer # Quoted On Expires by **3000130901124.2 \$31,075.14** 530028593963 Sep. 07, 2022 Sep. 15, 2022

Sales Rep Phone Email **Billing To**  Liana Miller (800) 456-3355, 6177567 Liana\_Miller@Dell.com AMBEE STEPHENS EMPOWHERMENT COMMUNITY CENTER PO BOX 2251 PALM HARBOR, FL 34682-2251

#### Message from your Sales Rep

Please contact your Dell sales representative if you have any questions or when you're ready to place an order. Thank you for shopping with Dell!

Regards, Liana Miller

Your order contains one or more items which are billed on a recurring basis. See Important Notes for details on your specific offering and, for customers with auto-renewing subscriptions, how to turn off automatic renewal.

#### **Shipping Group**

Shipping To AMBEE STEPHENS EMPOWHERMENT COMMUNITY CENTER 123 RD ST PALM HARBOR, FL 34682 (860) 208-6662	Shipping Method Express Delivery
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Product	Unit Price	Quantity	Subtotal
Vostro 3510	\$576.70	40	\$23,068.00

CSP NCE Subscription - 1 YR Commit, Annual Bill - Microsoft 365 Business Standard Estimated Prorated Charge per unit to Sep. 07, 2023 : \$135.74 plus tax. Actual prorated charges are based on date of fulfillment. Annual charge per unit will be \$ 135.74 plus tax subject to change upon notice.	\$135.74	40	\$5,429.60
Xerox	\$260.99	2	\$521.98
Xerox	\$412.79	2	\$825.58
	Subtot Shippin Environmental Fe Non-Taxable Amour Taxable Amour Estimated Ta	ig: ee: nt: nt:	\$29,845.16 \$0.00 \$0.00 \$10,403.20 \$19,441.96 \$1,229.98
	Tot	al:	\$31,075.14

Note: This Quote contains a Recurring Service.

#### **Shipping Group Details**

#### Shipping To

AMBEE STEPHENS EMPOWHERMENT COMMUNITY CENTER 123 RD ST PALM HARBOR, FL 34682 (860) 208-6662

#### Shipping Method

Express Delivery

Vostro 3510		\$576.70	Quantity 40	Subtotal \$23,068.00
Estimated delivery if purchased today: Sep. 12, 2022		ţ or on o	40	\$20,000100
Description	SKU	Unit Price	Quantity	Subtotal
Dell Vostro 3510	210-AZZU	-	40	-
11th Generation Intel Core i3-1115G4 Processor (6MB Cache, up to 4.1 GHz)	338-CBSO	-	40	-
Windows 11 Pro, English	619 <b>-</b> APTP	-	40	-
System Driver for Windows	631-ADCK	-	40	-
8GB, 8GBx1, DDR4, 2666MHz	370-AFNC	-	40	-
256GB M.2 PCIe NVMe Solid State Drive	400-BLZB	-	40	-
Intel(R) UHD Graphics with shared graphics memory	490-BGGN	-	40	-
15.6-inch FHD (1920 x 1080) Anti-glare LED Backlight Non-Touch Narrow Border WVA Display	391-BGDC	-	40	-
Non-Backlit Keyboard, English	583-BIHV	-	40	-
Drivers for Wireless card	555-BGYH	-	40	-
802.11ac 1x1 WiFi and Bluetooth	555-BFPQ	-	40	-
3-Cell Battery, 41WHr (Integrated)	451 <b>-</b> BCUQ	-	40	-
65 Watt AC Adapter	450-AKPP	-	40	-
Carbon Palmrest without Finger Print Reader	389-DZPC	-	40	-
E4 Power Cord 1M for US	537-BBBL	-	40	-
Energy Star Label	389-DOVG	-	40	-
Fixed Hardware Configuration	998-FLRF	-	40	-
Regulatory Label	389-EBDN	-	40	-
Shipping Material	328-BEJQ	-	40	-
Retail Print On Demand Label	389-BIVH	-	40	-
Carbon Black	320-BEKM	-	40	-
Dell Limited Hardware Warranty	802-7114	-	40	-
ProSupport: Next Business Day Onsite, 1 Year	802-7123	-	40	-
ProSupport: 7x24 Technical Support, 1 Year	802-7124	-	40	-
Thank you choosing Dell ProSupport. For tech support, visit //support.dell.com/ProSupport	989-3449	-	40	-
No Microsoft Office License Included – 30 day Trial Offer Only	658-BCSB	-	40	-
McAfee Small Business Security 12-month subscription (CB-D)	525-0323	-	40	-
Dell Cinema Color	658-BDZU	-	40	-

<b>CSP NCE Subscription - 1 YR Commit, Annual Bill - Mic Business Standard</b> Estimated delivery if purchased today: Sep. 26, 2022	rosoft 365	\$135.74	Quantity 40	Subtotal \$5,429.60
Description	SKU	Unit Price	Quantity	Subtotal
CSP NCE Subscription - 1 YR Commit, Annual Bill - Microsoft 365 Business Standard	AB978623	-	40	-
			Quantity	Subtotal
<b>Xerox</b> Estimated delivery if purchased today: Sep. 12, 2022		\$260.99	2	\$521.98
Description	SKU	Unit Price	Quantity	Subtotal
Xerox B225 Multifunction Printer - Print/Copy/Scan Up To 36PPM	AC032300	-	2	-
			Quantity	Subtotal
<b>Xerox</b> Estimated delivery if purchased today: Sep. 12, 2022		\$412.79	2	\$825.58
Description	SKU	Unit Price	Quantity	Subtotal
Xerox Color Laser Printer - C230/DNI	AB742007	-	2	-
			Subtotal: Shipping: nental Fee: mated Tax: Total:	\$29,845.16 \$0.00 \$0.00 \$1,229.98 \$31,075.14

#### **Important Notes**

#### **Terms of Sale**

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for thirty days from the date of this Quote. All product, pricing and other information is based on the latest information available and is subject to change. Supplier reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to Tax\_Department@dell.com or ARSalesTax@emc.com, as applicable.

**Governing Terms**: This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier's affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at www.dell.com/terms or www.dell.com/oemterms), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

Supplier Software Licenses and Services Descriptions: Customer's use of any Supplier software is subject to the license terms accompanying the software, or in the absence of accompanying terms, the applicable terms posted on www.Dell.com/eula. Descriptions and terms for Supplier-branded standard services are stated at www.dell.com/servicecontracts/global or for certain infrastructure products at www.dellemc.com/en-us/customer-services/product-warranty-and-service-descriptions.htm.

**Offer-Specific, Third Party and Program Specific Terms**: Customer's use of third-party software is subject to the license terms that accompany the software. Certain Supplier-branded and third-party products and services listed on this Quote are subject to additional, specific terms stated on www.dell.com/offeringspecificterms ("Offer Specific Terms").

In case of Resale only: Should Customer procure any products or services for resale, whether on standalone basis or as part of a solution, Customer shall include the applicable software license terms, services terms, and/or offer-specific terms in a written agreement with the enduser and provide written evidence of doing so upon receipt of request from Supplier.

In case of Financing only: If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.

**Subscription Customers**: If your order includes a recurring billing subscription, you authorize Dell to charge your payment method on file on a recurring basis. You may opt out of automatic renewal or update payment information at any time through the web portal used to manage your subscription. See offer specific subscription terms for details (Commercial; Consumer).

Commercial: https://www.dell.com/learn/us/en/uscorp1/commercial-sector-auto-renewal-terms

#### **Grant Info**

From: Sent: To: Subject: Louis Nappi <lrn262@gmail.com> Wednesday, September 07, 2022 7:02 PM Grant Info Re: HP Quote# (Q350580043)

On Wed, Sep 7, 2022 at 6:02 PM Garcia, Elliott <<u>elliott.garcia@hp.com</u>> wrote:

Please see attached for the requested quote information that would be forwarded to a large volume agent as a referral.

#### Quote details

Quote number Q350580043 Ready to purchase? Please call 1-800 direct (800-473-4732)		4/22
Product name	Qty.	Total
HP Laptop 15-ef3097nr, 15.6", W 11 Home, AMD Ryzen™ 5, 8GB RAM, 256GB SSD, FHD SKU:686N9UA#ABA	Vindows 40	<del>\$22,799.60</del> \$ <b>17,999.</b> 60
Operating system Processor	Windows 11 Home AMD Ryzen™ 5 5625U (up to 4.3 GHz max boos cache, 6 cores, 12 threads) <sup>[6,7]</sup>	t clock, 16 MB L3
Display	15.6" diagonal, FHD (1920 x 1080), IPS, micro-e nits, 45% NTSC <sup>[17]</sup>	dge, anti-glare, 250
Graphics	Integrated: AMD Radeon™ Graphics	
Display brightness	250 nits	
Display color gamut	45% NTSC	
Finger print reader	Fingerprint reader not available	
Memory	8 GB DDR4-3200 MHz RAM (2 x 4 GB)	
Storage	256 GB PCIe <sup>®</sup> NVMe™ M.2 SSD	
Optical drive	Optical drive not included	

**Status Active** Duration: 09/07/22 - 09/14/22

Quote number Q350580043 Ready to purchase? Please call 1-800-hp-direct (800-473-4732)

Wireless technology	Realtek Wi-Fi 6 (2x2) and Bluetooth <sup>®</sup> 5.2 combo (Supporting Gigabit data rate)
Power supply	45 W Smart AC power adapter
Battery	3-cell, 41 Wh Li-ion
Battery life	Up to 9 hours and 30 minutes <sup>[3]</sup>
Video Playback Battery Life	Up to 9 hours and 45 minutes <sup>[10]</sup>
Battery Recharge Time	Supports battery fast charge: approximately 50% in 45 minutes <sup>[5]</sup>
	1 SuperSpeed USB Type-C <sup>®</sup> 5Gbps signaling rate; 2 SuperSpeed USB
External I/O Ports	Type-A 5Gbps signaling rate; 1 HDMI 1.4b; 1 AC smart pin; 1
	headphone/microphone combo
Expansion slots	1 multi-format SD media card reader
Energy efficiency	EPEAT <sup>®</sup> Silver registered
Webcam	HP True Vision 720p HD camera with temporal noise reduction and
webcall	integrated dual array digital microphones
Audio	Dual speakers
Special features	Support AMD Radeon FreeSync™ technology <sup>[29]</sup>
Color	Natural silver
Pointing device	HP Imagepad with multi-touch gesture support; Precision Touchpad
	Support
Keyboard	Full-size, natural silver keyboard with numeric keypad
Dimensions (W X D X H)	14.11 x 9.53 x 0.71 in
Weight	3.75 lb
	1-year limited hardware warranty. Additional information available
Warranty	at <u>www.support.hp.com</u> ; 90 days limited technical support for
	software and initial setup (from date of purchase)
Software included	McAfee LiveSafe <sup>™</sup> ; 1-month Adobe free trial offer 1 month trial for
	new Microsoft 365 customers <sup>[2,25][24]</sup>
Security management	Trusted Platform Module (Firmware TPM) support
HP OfficeJet Pro 6230 ePrinter SKU:E3E03A#B1H	2 \$ <b>339.</b> 98
HP Instant Ink Prepaid eCode (\$5) 3YN14AN	
SKU:3YN14AN	\$ <b>0.</b> 00
HP OfficeJet Pro 8210 Printer w/4 ink included with HP Instant ink SKU:D9L64A#B1H	4 months 2 \$359. 98
Microsoft 365 Personal 12-Month SKU:DLM3PZG3QWK3PLB	40 \$ <del>2,799.</del> 69

#### Quote number Q350580043 Ready to purchase? Please call 1-800-hpdirect (800-473-4732)

Status Active Duration: 09/07/22 - 09/14/22

\$**2,079.** <sup>60</sup>

Total savings	\$5530.00	Sub-Total:	\$ <b>20,779.</b> <sup>16</sup>
		Shipping & handling	Free
Coupons		Tax (estimated):	\$ <b>1,308.</b> 97
None applied		Recycling fee	
		Total	\$ <b>22,088.</b> <sup>13</sup>

#### Additional Information

#### Shipping

#### Shipping method:

Delivered by email Standard Delivery in 3 - 6 business days for orders placed M-F prior to 2:30pm EST.

#### Shipping address:

Louis Nappi 1150 County Road 1 Palm Harbor FL 34683-6363 860 - 208 - 6662

#### Pricing and Availability

Prices, specifications, availability and terms of offers may change without notice. Quantity limits may apply to orders, including orders for discounted and promotional items. Despite our best efforts, a small number of items may contain pricing, typography, or photography errors. Correct prices and promotions are validated at the time your order is placed. These terms apply only to products sold by the HP.com

Store; reseller offers may vary. Items sold by the HP.com Store are not for immediate resale. Orders that do not comply with HP.com Store terms, conditions, and limitations may be cancelled.

Currently out of stock products are subject to availability. Once the product or products have returned to stock, Quote may be converted to an order. If the Quote expires before all products are in stock, please contact your Account Manager for assistance with a new Quote or a new product recommendation.

#### **Tax-Exempt Certificate Requirements**

All tax-exempt accounts must file a tax-exempt certificate with Hewlett-Packard Small Business Direct. This certificate will remain on file until it is expired. Resellers are not eligible for Tax-Exempt status with HP Small Business Direct. Email tax exempt certificates and order numbers to hhotaxexempt@hp.com to be considered for tax exempt status.

<sup>1</sup> Tax shown is an estimate - precise tax calculation will take place upon order processing.

<sup>2</sup> Lease products available through Hewlett-Packard Financial Services Company (HPFS) to qualified commercial customers in the U.S. and are subject to credit approval and execution of standard HPFS documentation. Lease prices shown are based upon HPFS' current lease rates for premium risk rating customers (as determined by HPFS in its sole discretion). All customers may not qualify for this pricing. HPFS lease rates may vary depending upon HPFS' credit review and approval of the customer and the transaction. Other restrictions may apply. HPFS reserves the right to change or cancel this program at any time without notice.

<sup>3</sup> HP is not responsible for delays outside of our immediate control, including delays related to order processing or unexpected increase in demand. Typically only orders paid for by credit card receive credit approval on the same day the order is placed. Orders delayed due to order processing will default to an Estimated Ship Date 30 days from the date credit is processed and the order is released. Estimated Ship Dates are based on any known extended lead times.

#### COST COMPARISON OF (2) COMPUTER QUOTES TO PUT THEM ON EQUAL FOOTING

ITEM DESCRIPTION	HP QUOTE	DELL QUOTE
PRICE PER QUOTE BEFORE SALES TAX	\$ 20,779	\$ 29,845
UPGRADE FOR MS OFFICE 365 DIFFERENCE INCLUDED IN DELL QUOTE	2,500	-
DIFFERENCE IN AMD PROCESSOR VS. INTEL'S FASTER MORE RELIABLE PROCESSOR	4,000	
DIFFERENCE IN WINDOWS PRO-VERSION VS. THE WINDOWS HOME VERSION	2,500	
SUBTOTAL BEFORE INFRASTRUCTURE UPGRADES	\$ 29,779	\$ 29,845
INTERNET SERVICE UPGRADES TO HANDLE 20 NEW LAPTOPS AND 2 PRINTERS	1,800	1,800
MODIFICATIONS TO ELECTRICAL SERVICE	1,000	1,000
TOTAL COST COMPARISON	\$ 34,079	<mark>\$31,645</mark>

#### PLEASE NOTE THAT DELL IS OUR VENDOR OF CHOICE BECAUSE THEY OFFER A BETTER MACHINE WITH FEATURES MORE SUITED FOR TEACHING STUDENTS

#### ARPA Nonprofit Capital Project Fund – Small Purchases Budget

Organization Name: EmpowHERment Community Center

Proposal Name:Reimaging The promise of the

Α	В	С	D	Е		F	C	G	Н	
Line		Price Per	Quantity of	Purchase	ARPA	A Grant Funds	Appl	icant		
Item	Item (Description)	Item	ltem	Total	R	Requested	Ma	itch	Funding	Total
1	Dell Laptops per Quote	\$ 746.12	40	\$ 29,84	5\$	29,845	\$ 1	,200.00	\$ 3	31,045
2	Internet Upgrades	\$ 1,800.00	1	\$ 1,80	) \$	1,800	\$ 1	,800.00	\$	3,600
3	Electrical Upgrades	\$ 1,000.00	1	\$ 1,00	) \$	1,000	\$ 1	<i>,</i> 000.00	\$	2,000
		\$-		\$-	\$	-	\$	-	\$	-
		\$-		\$-	\$	-	\$	-	\$	-
		\$-		\$-	\$	-	\$	-	\$	-
		\$-		\$-	\$	-	\$	-	\$	-
		\$-		\$-	\$	-	\$	-	\$	-
		\$-		\$-	\$	-	\$	-	\$	-
		\$-		\$-	\$	-	\$	-	\$	-
		\$-		\$-	\$	-	\$	-	\$	-
		\$-		\$-	\$	-	\$	-	\$	-
		\$-		\$-	\$	-	\$	-	\$	-
		\$-		\$-	\$	-	\$	-	\$	-
		\$-		\$-	\$	-	\$	-	\$	-
		\$-		\$-	\$	-	\$	-	\$	-
		TOTAL	42	\$ 32,64	5\$	32,645	\$	4,000	\$ 3	36,645

THE "PURCHASE TOTAL" AND "FUNDING TOTAL" COLUMN SHOULD BE EQUAL Columns E, H, and the "TOTAL" row are locked and cannot be edited

Key

Item (Description)	Brief name/description of the purchase requested		
Price per item	The individual price of one unit of the proposed purchase		
Quantity of Item	The number of units of the proposed purchase you are requested		
Purchase Total	Total purchase cost of the proposed line item (quantity multipled i	by price)	
<b>ARPA Grant Funds Requested</b>	The amount of ARPA funding requested for this line item		
Applicant Match	The amount (if any) that you, the applicant, are contributing toward	rds the purchase	of the line item
Funding Total	Total funding for proposed line item (ARPA grant request plus app	licant match)	

	MAC	TEP		OGET 2023 Bud	aet Sheet					
Expenses	Estimated Total		Actual Total	Jan	Feb	March	QI	April	May	June
Events		+								
HER GALA VENUE	\$ 500.0									
HER GALA DECORATIONS	\$ 1,000.01	00								
HER GALA ADs AND FEES	\$ 1,500.0	00								
HER GALA Ad Costs (Catering,	\$ 3,000.00									
food etc)	\$ 3,000.00					+	+	+	l	<u> </u>
Expenses TOTAL	\$ 6,000.00	~			1	1	1	1	1	1
Programs										
Member (Client)Support Services	\$ 36,000.0	00								
Community Center's	\$ 29,000.0									
	\$ 5,500.01									
	\$ 3,000.00									
Financial Wellness program	\$ 12,000.00									
HER MOVERS	\$ 4,500.00	00								
Therapy Program	\$ 25,000.0									
EntreprenHER Academy	\$ 15,000.0	00								
Special Projects	\$ 1,500.01									
Program Total	\$ 131,500.00	00				-		-		
		_			-					
Admin fees							+	+	l	l
	\$ 158.000.00	_				-	+	+		-
Payroll Payroll Taxes	\$ 5,500.00					+	+	+	l	+
Insurance	\$ 5,500.00				1	+	+	+	<u> </u>	
Cell Phone	\$ 900.00				1	1	1	1		-
	\$ 4,500.00						1			
	\$ 1,100.00				1		1	1		
Bookeeping	1,100.00				1	1	1	1		
Marketing/Outreach	\$ 5,500.00	0								
IRS/Business Fees	\$ 500.00									
Donor Data Software	\$ 300.00	0								
Printing	\$ 500.00									
Postage	\$ 150.00									
Volunteer Appreciation	\$ 250.00									
	\$ 430.00					-				
Travel	\$ 2,500.00									
Office Supplies	\$ 100.00									
Bank Charges	\$ -					-	1	-		
	\$ -	-								
Admin fees	\$ 325.00					+		+	l	<b> </b>
Management Total	\$ 181,316.20	26								
Total Expenses	\$ 312,816.20	~								
Total Expenses	\$ 312,010.20	.0								
Income										
Events		-				-				
GALA (1/8/22)	\$ 100,000.00	0					1	1		
HER BRUNCH (5/22/2022)	\$ 20,000.00						1		1	
Programs										
Weekly Workshops	\$ -									
Support Services	\$.									
Special Projects	\$ -									
	\$ 5,000.00	0								
Community Center Rental	\$ 6,000.00	00								
Xpress Feedback	\$ 25,000.00									
Grants	\$ 65,000.00	0								
Community Foundations/Corp		~			1			1		
Sponsors PH: Room Sponsorships Yearly	\$ 20,000.00									
PH: Room Sponsorships Yeariy Dues	\$ 21,000.00	00								
	\$ 12,000.00				1	-	1	1	1	1
Donations	\$ 45,000.00				1		1	1	1	1
Board Member Fees	\$ 1,950.00	00								
Total Projected Income	\$ 320,950.00	0								
Total Projected Income without Grants										
without Grants	\$ 255,950.00	0								
		_								
Net Income	\$ 8,133.74	4								
Extra Cushion										

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# **Board of Directors**



Ambee Stephens **Board President** 

Amanda Woods Chairwoman

Katlyn Orton Treasurer

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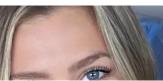
Donate Today!



Vanessa Gilette Wyland Communications Chair



*Johanna Limmer* Outreach Chair



Hannah Elmore, MSW Fundraising Chair



Pat Riley Sanderson Outreach





*Danielle Moore* Outreach





Sarah Stone Communications

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*Vanessa Ariza* Outreach

#### **Empow***HER***ment**

Email: her@empowherment.org

Phone: (727) 290-9856

Registered Charity: 84-5074612

Address:

Clearwater Center 13555 Automobile Blvd, Suite 300 Clearwater, FL 33762

Palm Harbor Center 1150 CR - 1, Palm Harbor FL 34683

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Chiquita Clark Outreach

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Accrual Basis

#### **EMPOWHERMENT COMMUNITY CENTER** Balance Sheet - For Management Use Only As of March 31, 2022

	Mar 31, 22
ASSETS Current Assets Checking/Savings Grow Financial - Savings Grow Financial FCU	1.34 67,645.61
Total Checking/Savings	67,646.95
Total Current Assets	67,646.95
Other Assets Security Deposits Asset Total Other Assets	1,125.00
TOTAL ASSETS	68,771.95
LIABILITIES & EQUITY Liabilities Current Liabilities Credit Cards Business Visa Reward #2740-0060	928.16
Total Credit Cards	928.16
Total Current Liabilities	928.16
Total Liabilities	928.16
Equity Opening Balance Equity Unrestricted Net Assets Net Income	1.00 26,212.16 41,630.63
Total Equity	67,843.79
TOTAL LIABILITIES & EQUITY	68,771.95

54-1720 Dan <u>4-22-25</u>

,

3:11 PM

а.

04/27/22

Accrual Basis

#### EMPOWHERMENT COMMUNITY CENTER Profit & Loss - For Management Use Only January through March 2022

	Jan - Mar 22			
Ordinary Income/Expense				
Income Ask Client - Income	22,240.39			
Donations	46,695.21			
Grant	42,425.75			
Total Income	111,361.35			
_				
Expense Administrative Expenses				
Bank Fees	44.66			
Total Administrative Expenses	44,66			
Fund Raising Expenses	7,695.89			
Program Expenses	4 554 05			
Advertising & Marketing	1,551.35			
Books, Subscriptions, Reference	59.87			
Community Center	49.18			
CRM Fees	73.50			
Donation Fee	536.62			
Empowerment Workshops	133.72			
EntreprenuHER Academy	2,549.22			
Financial Wellness	126.48			
Healing and Wellness	1,143.30			
Member Services	17,494.90			
Member Support	25.00			
Merchant fees	137.96			
Mother Social Hour	395,89			
Outreach	1,782.00			
Payroll				
Employer Taxes	1,569.87			
Payroll Fees	1,478.48			
Wages & Salary	9,223.51			
Wages Officer	10,384.62			
Total Payroll	22,656.48			
Printing and Copying	110.85			
Rent and Utilities	2,250.00			
Single Mom	178.88			
Supplies	229.02			
Support Services	1,242.98			
Telephone, Internet	206.90			
Therapy Program	90.00			
Utilities	190.29			
Web Development	117.00			
Program Expenses - Other	36.39			
Total Program Expenses	53,367.78			
Total Expense	61,108.33			
Net Ordinary Income	50,253.02			
·				
Other Income/Expense				
Other Expense	0.000.00			
Ask Client	8,622.39			
Total Other Expense	8,622.39			
Net Other Income	-8,622.39			
et Income	41,630.63			
er moving	41,030.03			



### **CERTIFICATE OF LIABILITY INSURANCE**

DATE (MM/DD/YYYY)

THIS CERTIFICATE IS ISSUED AS A	MA	TTEF	R OF INFORMATION ONL	Y ANI	D CONFERS	NO RIGHTS		3/28/2022		
THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.										
IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).										
PRODUCER	sem	ent(s	<u>.                                    </u>							
Leaders Insurance	eaders Insurance				CONTACT NAME: Angel L. Cook					
1817 Cypress Brook Dr.				E-MAI	C. No. Ext): 727-376-8000					
Suite 105				ADDRE	ss: angel@le		ceagency.com			
Trinity FL	L 34655			INSURER(S) AFFORDING COVERAGE NAIC #			NAIC #			
INSURED						Excess Insu	rance Company			
EmpowHERment Commu	Community Center . So			INSURER B :						
				INSUR						
			· ·	INSUR						
· · · · · · · · · · · · · · · · · · ·		-		INSURE		· · · · · ·		· · · · · · · · · · · · · · · · · · ·		
COVERAGES CER	TIFI	CATI	E NUMBER:				REVISION NUMBER:	····		
THIS IS TO CERTIFY THAT THE POLICIES INDICATED. NOTWITHSTANDING ANY RE	OF	INSU	RANCE LISTED BELOW HA	VE BEI	EN ISSUED TO	O THE INSUR		LICY PERIOD		
CERTIFICATE MAY BE ISSUED OR MAY EXCLUSIONS AND CONDITIONS OF SUCH	PFR	TAIN	THE INSURANCE AFEORD		TUE DOLLOI	OR OTHER	DOCUMENT WITH RESPECT TO	WHICH THIS THE TERMS,		
INSR LTR TYPE OF INSURANCE	ADDL	SUBR		DECIT	POLICY EFF (MM/DD/YYYY)	POLICY EXP				
GENERAL LIABILITY	IN SK		POLICT NUMBER		(MM/DD/YYYY)	(MM/DD/YYYY)	LIMITS			
							EACH OCCURRENCE \$ 1,00			
	1	1					PREMISES (Ea occurrence) \$ 100,			
1			HBD 10051597		03/28/2022	03/28/2023	MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,001	······································		
							PERSONAL & ADV INJURY \$ 1,000 GENERAL AGGREGATE \$ 2,000			
GEN'L AGGREGATE LIMIT APPLIES PER:								· · · · · · · · · · · · · · · · · · ·		
POLICY PRO- JECT LOC							PRODUCTS - COMP/OP AGG \$ Inclu \$	000		
	$\square$					· _ · · · · · ·	COMBINED SINGLE LIMIT (Ea accident) \$			
		ľ					BODILY INJURY (Per person) \$			
ALL OWNED AUTOS							BODILY INJURY (Per accident) \$			
HIRED AUTOS NON-OWNED AUTOS							PROPERTY DAMAGE \$			
							\$			
UMBRELLA LIAB OCCUR	ļ						EACH OCCURRENCE \$			
CLAIMS-WADE							AGGREGATE \$			
WORKERS COMPENSATION				S						
AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE				WC STATU- TORY LIMITS ER						
OFFICE/MEMBER EXCLUDED?	N/A						E.L. EACH ACCIDENT \$			
(Mandatory in NH)						-	E.L. DISEASE - EA EMPLOYEE \$			
DESCRIPTION OF OPERATIONS below							E.L. DISEASE - POLICY LIMIT \$			
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Angel L. Cook										
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# EmpowHERment

# 1st Quarter Report

January, February, March

Prepared By: Ambee Stephens

# SUMMARY

The first quarter report is a document produced by the CEO containing a set of financial information, statistics, advancements, and a summary of overall impact from January 1st - March 31st.

- These past 3 months have been full of exciting announcements, collaborations, and impact. So far this year, we have....
  - Supported and helped 182 women and families
  - Hosted and facilitated 41 workshops/support groups. Creating a space for women to connect, inspire, support, and grow from one another.
  - Helped 6 EntreprenuHER's start their business by teaching and hosting an 8 week course to help them start and amplify their business. They each have been given \$500 to use for start up business cost. Check out one our success stories below!
  - Cultivated our inaugural women's month event with 78 women in attendance (In collaboration with Kaylin, Kay Coastal Designs)
  - Been featured on Daytime TV, Interviewed by Maggie Rodriguez

In this quarter, we have launched our second community center. We will be duplicating our current center services, essentially providing the same programs while amplifying each area. Our new center has numerous rooms including an entrepreneurship room, therapy, and a boutique. Our hope is that this will allow more women and families the opportunity to receive the help they need.

Thank you for your commitment to helping women rise.

Ambee Stephens, MNM Founder | CEO

# Q1 IMPACT

Workshops/Events Hosted to help cultivate relationships for women in Tampa Bay

Women & Families served

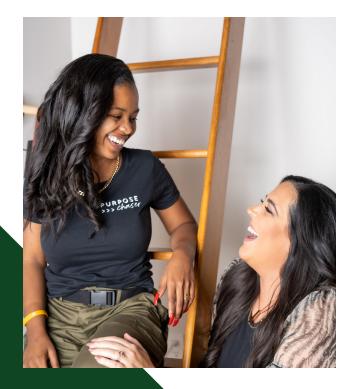
Graudates graduated from the EntreprenuHER Academy

\$93K

182

6

**Dollars Fundraised** 





### NEW CENTER Updates: Here is what we will offer.....

The Bee Hive serves as a place for entreprenuHERs to grow and amplify their business. This space offers no cost co-working throughout the week, networking opportunities, and much more!

MastHERmind Mondays: 12pm - 2pm Women entreprenuHER's coming together to learn their business strategies. Guest Speakers



Thursday: Talk it out Thursday Got business thoughts? Join us each Thursday to learn more about business and how to grow your own!

# Therapy

Therapy will be offered three times a week allowing women and families to experience healing and wellness.

# Boutique

Our new boutique has clothing, shoes, and accessories for all women. Allowing women the opportuntiy to feel empowered at a fresh start.

# Workshops

Therapy will be offered three times a week allowing women and families to experience healing and wellness.

## **WE LOVE OUR MEMBERS**

Taria Jackson, mother of 4 currently living at CASA. (Domestic violence center in St.Pete)Taria needed money to keep her online business afloat. Her ex-partner took away her online business information and she just recently got her information back online. She asked for us to help pay the online service charges for her clothing and accessories business.She also needed interview clothing because she needs a job. She is a hairstylist by trade, but her ex-partner broke her hand so she is unable to work in that field until she is healed. She is having an interview for a management position at a telemarketing company this week.

What was the outcome: EmpowHERment paid the yearly fee of \$300 for her online business expense. She also was able to find an interview outfit that she was very proud to wear and a few more casual items. Taria was so excited that EmpowHERment was there to help her that she cried from happiness. She told me that no one has ever helped her before.

# Letter from our CEO



We started EmpowHERment with a simple mission: To empower all women by fostering the skills and resources needed to obtain selfsufficiency in finances, mental/emotional wellness, and the cultivation of relationships.

This year has nothing short of amazing. We put our mission at the center and thrived this quarter, helping more women and families..raising more funds for our programs..and allowing EmpowHERment to truly thrive!

Extra Exciting Announcement: We have also opened a second EmpowHERment Community Center in North Pinellas County!! Shortly after the HER Gala, we were approached with a very generous opportunity that we knew could only help more women and families. VERY Special THANK YOU to Jayne C!!! We are excited to continue providing wraparound services and programs to North and South County with two community centers right here in your backyard. Please stay tuned for more information to come! In the meantime, if you would like to leave your mark on our new center please check this out to learn how! We are still in need of your support.

We've got a lot of work ahead of us, and your altruism has made it that much easier to get things done and thrust us forward.Thank you again for all you do and your continued support!

### Ambee Stephens

Founder | CEO