# **Application Form**

# Organization Information

If you would like to complete this application in Word first and copy your answers over later, use the following link: Download Application

The evaluation rubric that will be used to score your request is now available here: Download Rubric

Please pay attention to character limits while working on your draft. These limits include spaces.

#### Organization Name\*

Creative Pinellas, Inc

#### Proposal Name\*

Please choose a short name to identify this project within the grant portal:

Creative Pinellas Community Engagement Upgrades

#### EIN\*

45-2414664

#### Incorporation Year\*

What year did your organization incorporate? This will be the year listed on your determination letter from the Internal Revenue Service.

2011

#### Organizational Mission Statement\*

What is your organization's mission statement? This should be no longer than one or two sentences.

Creative Pinellas' mission is to foster and sustain a vibrant, inclusive, and collaborative arts community across Pinellas County. We provide support, connection, and opportunities to artists, organizations, and the public in order to grow and sustain the area as an internationally recognized arts and cultural destination.

#### Unique Entity ID (SAM)

Please provide your organization's Unique Entity ID number. This is a specific number used by the federal government to identify your organization. **This is different from a DUNS number, which the federal government no longer uses.** 

If you do not have a Unique Entity ID number, you can create an account on SAM.gov and apply for one here (it is free and may take 3-4 days for approval): https://sam.gov/content/home

This field is optional as to not stop a qualifying organization from applying. **However**, a Unique Entity ID number will be required if your organization is approved for a grant. Your organization should apply for a number now if it does not yet have one.

Character Limit: 12 Q5C2A3CNZKL9

#### Annual Operating Budget Size\*

Please provide the amount of your annual operating budget, (expenditures only) for your entire organization.

\$1,233,574.00

#### **Amount Requested\***

The maximum grant amount is \$199,999. \$188.850.00

#### Parent Non-Profit/Subsidiaries\*

If your organization has a parent non-profit that has multiple subsidiaries, will multiple subsidiaries be applying in this process?

#### Example

Better Tomorrow is the parent non-profit of three organizations. Two of those organizations want to apply in this process. Both would select "Yes" on this question.

No

# Request Specifics

Printed On: 1 October 2022

#### **Organization Programmatic Background\***

Please describe the programming your organization offers to the community and the length of time it has been doing so. What does your organization **do** and **how long** has it been doing it?

Creative Pinellas (CP) was formed as a 501c4 organization in 2011 to promote arts & culture as part of the County's economic development strategies. It became a 501c3 nonprofit in 2017 & has grown from 1 FTE to 6.

Creative Pinellas provides arts-centric programs throughout the County. Located in central Pinellas, CP presents multidisciplinary programs in its extensive gallery space. CP utilizes a large courtyard between the

office & gallery buildings, plus the park's 100 seat auditorium, drawing visitors & residents to engage with presentations, exhibitions & workshops.

Key Creative Pinellas programs include

- The Gallery at Creative Pinellas -offering exhibition, performance/convening space & a sales venue where Pinellas' artists can sell their work
- Professional Development -workshops, live & streaming panels & Co.Starters artrepreneurial training
- Grants -to professional & emerging artists, murals & special projects & for recovery/job retention
- SPACEcraft -traveling art project utilizing repurposed shipping containers as classrooms
- Workshops & Presentations WE CONVENE community meetings on topics of interest in the arts
- Performances -interdisciplinary performing & visual arts events in the Gallery

CP regularly exhibits works by CP grant awardees (all genres) plus national/international artists of merit. The space is also used for convenings on equity/inclusion, artist wellbeing (physical/mental/economic) & arts & social justice. Outreach programs for youth & families extend further into the community, including community murals, participant-driven funding for youth arts summer camps & hands-on public art projects.

SPACEcraft brings arts engagement to communities where access is/has been historically limited. Facilitated, interactive programming is provided over 6-weeks, drawing new & repeat visits to the sites & positive feedback on the programs.

Creative Pinellas is the only arts center providing free arts/cultural programming mid-county.

#### Community Need\*

Printed On: 1 October 2022

Please describe the community need that exists for your programming. If you are able to cite quantitative, local data, that will strengthen your proposal.

Keenly aware of the demographics of Pinellas County, its historically segregated, poverty vulnerable and transportation/opportunity limited areas, Creative Pinellas' (CP) programs are intended to build/enhance audiences & community participation through the arts. CP's programs purposefully engage underserved areas as well as the County's cultural hubs.

The nearby neighborhoods of Ridgecrest & Orange Lake Village (both QCT zones) are over 50% Black, 23% White & 11% Hispanic. The median income for the two areas is below \$40,000 & 19% of the families live in poverty.

The cluster of Creative Pinellas, Florida Botanical Gardens & Heritage Village provide a central location for community engagement. The buildings CP occupies were completed in 2001 & need enhancements to fully benefit the communities they serve & the programs offered. The auditorium's stage/sound/lighting technology has not been updated since installation. Creative Pinellas holds important events like the transformative series of WE CONVENE community meetings on key topics in the arts & drawing crowds for events & visitors to the park facilities. Currently, CP averages 1,400 participants/month – a number that continues to grow.

Within the county, there is limited rehearsal or performance space for dance. CP has successfully hosted dance & theatre in the Gallery & brought 1000's to experience the performing arts for free. Yet, dancers require a flexible sprung floor (vs a rigid concrete floor) to prevent injuries & audiences are better served by raised seating & lighting that gives them a better performing arts experience.

The park area by Creative Pinellas has limited shaded seating & few tables for visitors. In the public courtyard outside the Gallery, the sun is unyielding, bouncing off the concrete surfaces of the large courtyard space between buildings. CP has utilized the courtyard for outdoor events but could do so much more with shade provided – which would also accommodate park visitors.

#### Negative Economic Impact on Organization\*

The following question is the keystone of a strong application in this process. If your organization cannot demonstrate a negative economic impact from the pandemic, your application will not qualify for committee review. If you are uncertain about what constitutes negative economic impact or how to demonstrate it, please contact PCF staff for technical assistance.

Describe your organization's negative economic impact arising from the COVID-19 pandemic. Examples could include:

- A reduction in revenue from 2019 to 2020
- Inflationary pressures

Printed On: 1 October 2022

- Increases in demand for services that have not been compensated for through new revenue
- The use of reserves for unbudgeted expenses since the onset of the pandemic, and such use of reserves has prevented the purchase of capital assets
- A need for capital assets to offset community need for which your organization does not have the resources to purchase due to the negative economic harm from the pandemic
- A need for additional capital assets to adapt operations to accommodate health and safety guidelines by the CDC
- Growth in restricted pandemic-related revenue that does not permit capital asset acquisition

You have the option to upload supporting documentation regarding negative economic impact. However, please limit your upload to no more than five pages.

Note: If you are applying for both a Small Purchase and Large Project, you may reuse the answer for this question <a href="PROVIDED THAT">PROVIDED THAT</a> the negative economic impact is relevant to both requests. The Large Project Letter of Intent does not permit uploads to support the answer to this question.

Our budget from the Convention & Visitors Bureau (CVB) was cut from \$896,070 to \$537,642 as a result of the downturn in tourism dollars. The \$358,428 difference was never made up, hitting us hard in 2020. Creative Pinellas received a \$141,222 PPP Loan, and the CVB contribution was returned to the 2020 funding level in 2022, but the shortfall/impact carried over into the present as we did not receive an inflationary adjustment in 2022 or 2023, even though operating costs have gone up.

Further, the needs of the creative community have grown. The creative economy was significantly impacted by the downturn. As the Local Arts Agency for Pinellas County, arts organizations look to us for help, increasing the demand for services and additional outreach. Theatres are experiencing audiences slow to return. Dancers have no affordable place to rehearse which impacts their ability to perform. Small presentation venues in central Pinellas County are difficult to come by for meetings/convenings for cultural and community events. Creative Pinellas stepped up to meet these needs, further challenging the resources of the organization.

In recognition of the role and importance of the arts, the County has approved Creative Pinellas to build a countywide cultural plan. While this is a very positive step, additional funding for the arts is suspended until the plan is completed. Fortunately, prior to this decision, we did receive a commitment to fund a small pilot program providing funds for artists and organizations to advertise/promote their products/services to County visitors via local media outlets.

Other new and expanded programs responding to the needs of the creative community (including First Monday performances by American Stage, as a perfect example) have been funded through reserves through and since the pandemic, but that solution is not sustainable. Further, Creative Pinellas has not budgeted for capital projects that are now needed to accommodate the increased community need.

Creative Pinellas is developing other sources of funding for the increased demand, but that is a longer-term solution. The combined \$217,206 shortfall, flat funding, inflation & the County's Covid-related denial of new funding initiatives over the last 3 years is keenly felt, creating an estimated minimum negative impact of between \$350,000 & \$600,000 in unfunded requests. The need is now, to adapt to the new conditions & provide more equitable free cultural programming that will benefit the community. The capital improvements will allow Creative Pinellas to serve both the creative & the greater community more effectively.

#### Proposal Description\*

Printed On: 1 October 2022

The American Rescue Plan Act requires a request that is reasonable and proportional to the level of economic impact your organization experienced. This means the request you describe below should not be greater than the economic harm your organization has suffered.

Please describe your purchase proposal and address the following:

- What will you be purchasing with these funds?
- What is the estimated lifespan of the purchase/improvement?
- How does it address the negative economic harm you described in the previous question?

Creative Pinellas proposes to purchase improvements for three areas of programming:

- 1. Courtyard Space provide sun protection for outdoor events
- 2. Auditorium upgrade of presentation technology
- 3. Dance a portable dance floor and risers for audience seating
- 1. Courtyard Awning the large concrete courtyard between the CP administrative offices and the Gallery radiates glaring light and heat in the Florida sun. It is too hot to hold even a reception there because of the heat. A modular/semi-temporary shade feature for the courtyard would make the space more amenable for outdoor events and provide visitors to the Gallery and park with a pleasant place to relax.
- 2. Auditorium The buildings in the park were completed in 2001. The auditorium was designed to provide a community meeting space using the technology of the times. The technology is now dated and not useable for streaming meetings or presentations, nor is it compatible with current computer technology. Creative Pinellas is forced to hire a media company for any event in the auditorium, costing \$1,800 each event. Although there is no set stage/performance space, at 100 seats, it is a perfect size for arts or other community meetings/convenings, for streaming presentations, film festivals, poetry readings, musical ensembles, etc. New media equipment (sound/projection & cameras) would allow CP to better utilize the auditorium, be more cost effective & accommodating to the growing needs of the community for meeting/convening/presentation space and for streaming and/or video events.
- 3. Dance & Performance/Presentation The county-wide dance community has few options for affordable rehearsal space as well places to perform. Dancers are athletes, using their physical being to create art through movement. Performing on a concrete floor will cause injuries to dancers. They need a sprung floor that provides some flexibility and physical safety. We are asking for a portable dance floor that can be set up in the Gallery for rehearsals/performances, portable risers/chairs & a portable lighting package to enhance

the audience experience of live performances. The new equipment would enable additional programming opportunities at low or no cost to the public.

These unbudgeted purchases help offset the unrealized loss of program revenue, enabling Creative Pinellas to provide additional free or affordable services and programs for the greater community.

#### **Guiding Principles - Client Impact\***

The American Rescue Plan Act, which provides the funding for this grant program, aims to ensure an equitable recovery from the COVID-19 pandemic. The term "equity" is defined as:

The consistent and systematic fair, just, and impartial treatment of all individuals, including individuals who belong to underserved communities that have been denied such treatment, such as Black, Latino, and Indigenous and Native American persons, Asian Americans and Pacific Islanders and other persons of color; members of religious minorities; lesbian, gay, bisexual, transgender, and queer (LGBTQ+) persons; persons with disabilities; persons who live in rural areas; and persons otherwise adversely affected by persistent poverty or inequality.

One of the guiding principles of this fund is that it will apply a lens of equity to ensure the needs of specified priority populations are met.

# Will this purchase benefit the community members defined above that have experienced disproportionate negative impacts from the COVID-19 pandemic? If so, how?

Serving the underserved is a strong determinant of CP's programming. People of all backgrounds are welcome, whether as audiences or performers. We are committed to fostering, cultivating & preserving a culture of equity, diversity & inclusion. The capital purchases requested would provide the community with more opportunities for free programming in a safe environment.

#### 1-Courtyard Awning

The pandemic has been a catalyst to several social changes. It has put individuals & families together in isolation. As the pandemic wanes, the need for safe connection is greater than ever before. Our parks provide excellent places to meet, view exhibits & relax in safe comfort. CP's courtyard is a perfect place for outdoor receptions in conjunction with an exhibition/performance in the Gallery or Auditorium or for community arts events, except for the harsh Florida sun. The awning would allow for better use of the space for the public activities.

#### 2-Auditorium technology

CP holds creative career development workshops & artist presentations/events. Currently, most are held in the Gallery with rented equipment & the audience in chairs on a flat floor. The auditorium is across a breezeway from the Gallery & could be utilized if the aged media technology were updated. The auditorium could be used for many other community programs as well. The technology purchase would help diversify cultural offerings.

#### 3-Dance Floor, Risers & Lighting

Printed On: 1 October 2022

Many dancers struggle to find affordable space to develop new choreography & rehearse. They need a flexible, resilient floor on which to work. Few spaces in Pinellas County offer the proper equipment. Portable equipment-a dance floor, audience seating risers & lighting for the multi-purpose Gallery space would allow dancers/live performers to prepare & present performances. The space & equipment would be available free or very low cost to the artists. The risers will also provide audience seating for theater & musical presentations & much more.

#### Number Served\*

How many people will directly benefit from this capital purchase annually? 16800

#### Unduplicated vs. Duplicated\*

Is the number indicated above duplicated or unduplicated? **Duplicated:** A client is counted each time they access services **Unduplicated:** A client is counted once, regardless of the number of times they access services

**Example:** ABC Food Bank operates two mobile food pantries, one in Clearwater and one in St. Petersburg. Taylor, a Pinellas County resident, goes to both food pantries. If ABC Food Bank counts Taylor's visit TWICE, it is **duplicated**. If ABC Food Bank counts Taylor's visit ONCE, it is **unduplicated**.

Unduplicated

#### Other (Explanation Required)

Printed On: 1 October 2022

If you selected "Other" in the previous question, please explain how your organization determined the number of clients that will benefit from the proposed capital purchase.

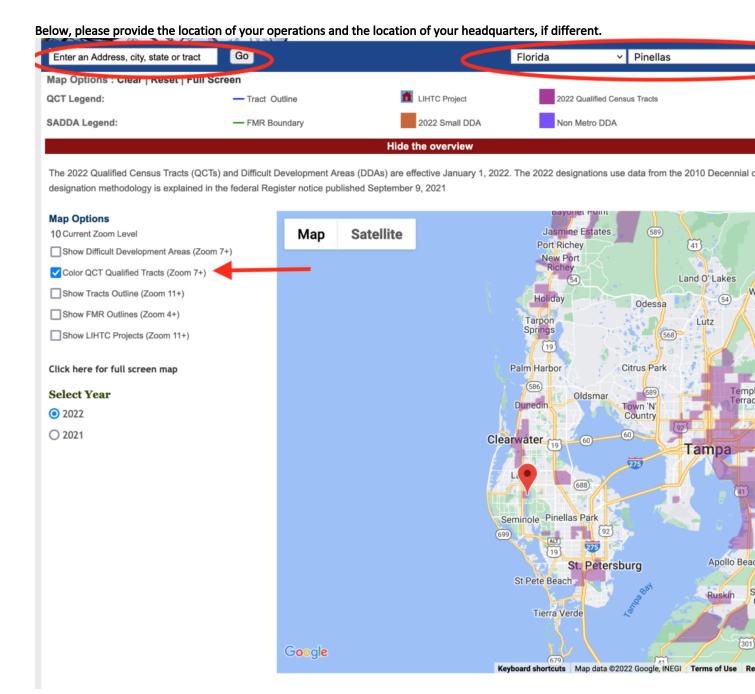
The Gallery at Creative Pinellas serves 16,800 unduplicated persons annually, plus an additional 50,000 to 100,000 visitors to the park. Making our facilities more welcoming & attractive will in turn build awareness of, and create more critical mass for, the programs and services we offer. It will also provide more opportunities for artists to display and sell their work.

Additionally, Creative Pinellas' outreach programs such as SPACEcraft mobile arts classrooms, hosting events by arts organizations such as American Stage's First Monday performances & much more, draw in new visitors to the center or introduce arts to outlying areas, encouraging inspiration and creativity.

The American Rescue Plan Act (ARPA) prioritizes organizations that either have headquarters or carry out the majority of their operations inside Qualified Census Tracts (QCTs). QCTs are a standard method of identifying communities with a large proportion of low-income residents. The U.S. Department of Housing and Urban Development determines what areas qualify as QCT.

To assess if your organization serves or is headquartered in a QCT, use the following link: <a href="https://www.huduser.gov/portal/sadda/sadda\_qct.html">https://www.huduser.gov/portal/sadda/sadda\_qct.html</a>

In the top right-hand corner, choose the state of Florida and Pinellas County. Then on the left-hand side of the screen, click the box next to "Color QCT Qualified Tracts." The QCT zones are denoted in purple. You can also map your address by adding it into the address box at the top to see if your location is inside the zones.



#### **Headquarters Location\***

Please provide your organization's headquarters address as it appears on your Sunbiz account. To check your Sunbiz registration, you may search here: https://dos.myflorida.com/sunbiz/search/

12211 Walsingham Road, Largo, FL 33778

#### QCT Determination - Headquarters\*

Is this organization headquartered in a QCT?

No

#### Purchase Location\*

Where will the majority of the activities related to the purchase(s) take place?

#### **Examples**

- If you are proposing the purchase of a van that will deliver to multiple areas within Pinellas County, specifically mention what areas those are.
- If your purchase enables remote access to your services, such as telehealth, provide geographical data around where the majority of your clients reside (presuming they will access your services from their residence).

The proposed purchases will be made for the Creative Pinellas' Pinewood Cultural Park location. The location is mid-county, with close proximity to two QCT zones, providing nearby cultural services to underserved areas.

This area, where Creative Pinellas is located, lies in what is otherwise an arts desert. The art centers that offer arts education to children & adults are located in St. Petersburg, Dunedin, Safety Harbor & in beach communities. Art museums are in located in St. Petersburg plus one in Tarpon Springs. Pinellas' two professional theatre companies are located in St. Petersburg. There are both a transportation & financial barrier to participation.

Creative Pinellas is located just south of Ridgecrest, a predominantly Black neighborhood & is close to other mostly Black/Hispanic neighborhoods with high poverty rates. The close neighborhood proximity makes the arts programs that we offer more accessible, as it reduces the barriers caused by lack of transportation, especially for young people. Our diverse programs are offered free of charge & available to people of any/all income levels.

#### **QCT Determination - Purchase\***

Does this organization's proposed purchase benefit residents of QCTs?

No

#### Community Connection

Printed On: 1 October 2022

This section aims to capture general demographic data about your organization and to see how you engage with and represent the community you serve. PCF has generalized the demographic data questions more than it has in other processes because of the public nature of this process. PCF understands that identity disclosure can be a sensitive matter, and wants to respect your organization's board and staff. If your organization feels comfortable sharing more detailed demographic information, it may do so in the "Community Representation and Connection" section.

#### Community Representation and Connection\*

Describe how your organization is representative of, or has authentic connections to, the community your proposal seeks to serve. You can list other community-based organizations that work on programming with you and/or list examples of your work within this community.

Creative Pinellas serves individual artists and arts/cultural organizations both large and small. The creative community is probably the most diverse group of people in Pinellas County. The creative mind knows no boundaries and is most compatible within that diversity.

Specific programs and groups Creative Pinellas serves:

- QTC's nearby CP provides free events and gallery exhibitions in a nearby public park
- Arts & Cultural Organizations CP creates opportunities like St. Petersburg's American Stage First Mondays performances to expand and develop audiences for live theater.
- Multidisciplinary collaborations partnering visual exhibitions with dance and music, etc
- WE CONVENE providing space for community conversations
- SPACEcraft utilizing repurposed containers as mobile classrooms bringing the arts to challenged neighborhoods
- Arts Catalyst Summer Camp grants allows our youth to experience art with artists

Creative Pinellas effectively connects with arts and culture organizations, residents, and visitors throughout the county through its many and diverse programs to enrich the lives of families and youth, engaging with the arts - maybe for the first time seeing a live performance or a gallery, or talking with an artist. For youth, our programs inspire and enable creativity, which in turn enables creative problem solving, which enhances academic performance.

Creative Pinellas is committed to ensuring fair access to opportunities and resources, while taking into consideration individual's barriers or privileges, striving to eliminate systemic barriers & privileges. As the local arts agency for Pinellas County, we work with any and all 108 county-wide arts & cultural organizations regardless of race/ethnicity, gender orientation or other identities. The arts embrace them all.

#### Leadership Demographics - Board Membership\*

Do your board members consider themselves a member of one or more of the following populations? Check all that apply.

- BIPOC defined as Black, Latino, and Indigenous and Native American persons, Asian Americans and Pacific Islanders and other persons of color
- LGBTQ+ (Lesbian, Gay, Bisexual, Transgender, Queer+)
- Neurodiverse/physically disabled

BIPOC LGBTQ+ Decline to state

Printed On: 1 October 2022

#### Leadership Demographics - Executive Level Leadership Team\*

Does your executive leadership team consider themselves a member of one or more of the following populations? Check all that apply.

• BIPOC defined as Black, Latino, and Indigenous and Native American persons, Asian Americans and Pacific Islanders and other persons of color

- LGBTQ+ (Lesbian, Gay, Bisexual, Transgender, Queer+)
- Neurodiverse/physically disabled

If your organization is volunteer-run and does not have an executive leadership team, please select "Not applicable."

BIPOC LGBTQ+ Decline to state

#### Leadership Demographics - CEO/Executive Director\*

Does your CEO/Executive Director consider themselves a member of one or more of the following populations? Check all that apply.

- BIPOC defined as Black, Latino, and Indigenous and Native American persons, Asian Americans and Pacific Islanders and other persons of color
- LGBTQ+ defined as Lesbian, Gay, Bisexual, Transgender, Queer+
- Neurodiverse/physically disabled

If your organization is volunteer-run and does not have an executive leader, please select "Not applicable." None of the above

# **Proposal Costs**

#### Purchase Estimates/Bids\*

#### You must combine all bids/estimates into one file.

Attach current verifiable bids, estimates, or price lists [from your potential vendor(s)]. Please ensure there is a date listed or when you obtained these estimates/bids, as they must be from within the past sixty (60) days.

- If your purchase is **BELOW** \$75,000, you must upload TWO verifiable bids or estimates for the proposed purchases.
- If your purchase is **EQUAL TO** or **MORE THAN** \$75,000, you must upload THREE verifiable bids or estimates for your proposed purchases.

This can be as simple as screenshots from Amazon or Best Buy (though PCF does not endorse or recommend any specific vendor) or may be from specialized vendors that sell your proposed purchase. If you have concerns regarding bids or estimates, please reach out to PCF staff.

Creative Pinellas equipment bids.pdf

Printed On: 1 October 2022

#### Sole Source\*

In some cases, a proposed small purchase is only available from a single vendor, and as such, only one bid/estimate can be uploaded. If this is the case for your organization, please explain in the field below. Otherwise, write "N/A" below.

N/A

#### Related Parties\*

Are any of the contractors/vendors that have provided bids/estimates a related party to your organization?

#### **Examples of Related Parties**

- A board member that owns the contracting company that provided a bid
- The relative of a director, officer, or executive team member owns a company that provided an estimate
- The CEO of the applying organization has a financial interest in the construction company providing a bid

If yes, identify the vendor and describe the relationship.

If no, write "No related parties below."

No related parties

#### **Budget Summary\***

Please use THIS TEMPLATE to indicate costs and any cash match your organization may have for the proposed purchases. Note: this spreadsheet will automatically round numbers to make it easier to read for committee members.

Please note that indirect costs are not permitted for small purchases.

If you have additional notes to add to your budget summary, you may do so in the text box below.

Budget-Template-Small-Capital-Purchases - Creative Pinellas.xlsx

The proposed equipment purchases are in 3 categories:

- 1. Courtyard Awning: The bid/estimate is a package of parts as outlined in the attached.
- 2. Auditorium Media equipment. The bid/estimate is made up of a number of units listed as 1 package in 2 parts:
  - 2a = Sound/Projection equipment
  - 2b= Cameras for streaming.
- 3. Dance/Performance equipment: This bid/estimate is also made up of a number of units listed as 1 package in 3 parts:
  - 3a = Portable Sprung Dance Floor
  - 3b= Seating Risers & Chairs

Printed On: 1 October 2022

3c=Portable Lighting Package.

The preferred bids are listed in both the budget template and explained in detail on the uploaded attachment. The preferred bids are chosen as the best option for the facility & use.

While some of the bids contain sales tax, this is adjusted in the budget summary and will be adjusted/corrected with the vendor.

#### Other Funding Sources\*

Please describe any other funding not already mentioned that your organization has applied for or obtained for this purchase.

This includes but is not limited to Community Block Development Grants (CBDG), local government grants (including Tourist Development Council funding), foundation grants, and private donors (you do not need to disclose donor identities but simply indicate the amount raised for this purchase). This includes any matching grants or in-kind contributions you may have obtained.

# <u>Please be sure these other funding sources are represented in the "Applicant Match" column in the budget</u> summary uploaded above.

We do not have any other funding sources at this time and are unlikely to be able to develop them in 2022 or 2023, due to Creative Pinellas' flat budget. If these purchases are not funded, our next opportunity would probably be 2024 at the earliest as those new funding sources are established.

#### Changes in Operating Costs\*

Please answer this question based on the descriptions below:

- If this project **increases** ongoing operational costs (programmatic, operating maintenance or other costs), how will you compensate for the difference?
- If this purchase **decreases** ongoing operating costs, how will it do so?
- If this purchase **does not affect** operating costs, please note so below.
- 1. Awning The storage and maintenance of the awning will be absorbed into Creative Pinellas' facilities budget.
- 2. Auditorium media equipment Creative Pinellas will no longer need to spend nearly \$2,000 on rented equipment and personnel for events. The savings will be redirected to existing personnel and to organizations for new community programming.
- 3. Dance floor, risers & lighting The storage and maintenance of the equipment will be absorbed into Creative Pinellas' facilities budget. The portable risers & lighting can be moved into the courtyard+ for events, and the dance community will be able to hold classes, rehearse and present performances.

The slight increase in operating costs is dramatically offset by the new and expanded programming opportunities to audiences, performers and organizations. Our programs remain free to the public.

# Organization Documentation

Please reach out to PCF staff if you have trouble uploading the files below. We are able to assist with file conversion and file compression.

#### **Organization Budget\***

Please upload your most recent, board-approved organizational budget for this fiscal year. PDF and Excel documents are accepted.

Creative Pinellas F-Y 2022\_2023 budget.pdf

#### **Board of Directors List\***

Please upload your Board of Directors list.

Excel, Word, and PDF file formats are accepted.

Creative Pinellas Board September 2022.pdf

#### IRS Form 990\*

Please upload a PDF copy of your most recently submitted IRS Form 990.

If Form 990 from your most recent fiscal year is delayed or you have received an extension, please explain in the text space below. You may also explain if you don't have a Form 990 due to organization type. You should still upload the most recent publicly available 990.

If you file a Form 990-EZ and do not have anything to attach, please note so below.

Only PDF files are permitted.

Creative Pinellas, Inc. 2020 Form 990 PDC.PDF

Attached is the 2020 Creative Pinellas 990. 2021 has not been filed yet.

#### Most Recent Financial Statements\*

Upload a PDF version of your most recent financial statements. If you have audited financial statements, please upload the most recently conducted audit. If you do not have a recent audit, please explain why.

Creative Pinellas, Inc. 2021 Financial Statements.pdf

The attached are audited statements.

Printed On: 1 October 2022

# **Insurance Requirements**

#### **Evidence of Insurance Coverage\***

Grantees of the ARPA Nonprofit Capital Project Fund will be required to maintain appropriate insurance related to your operations and this purchase. PCF will determine whether this coverage is appropriate.

Please upload evidence of insurance.

If your organization does not have evidence of insurance coverage, please provide an explanation as to why.

Creative Pinellas Proof of insurance - merged.pdf Attached is proof of insurance.

#### Insurance Requirement\*

If you are awarded a contract from the ARPA Nonprofit Capital Project Fund, you will be required to list Pinellas Community Foundation as an additional insured through your general liability insurance or other appropriate coverages for the duration of the contract. If you would like to check with your insurance carrier on how to do this, here is the information about PCF you will need:

Pinellas Community Foundation 17755 US Highway 19 N Suite 150 Clearwater, FL 33764 727-531-0058

Please check the box below to indicate that you understand and will be able to comply with this requirement if you are awarded a contract.

PCF will not ask for a certificate naming us as additional insured until the contracting stage.

Yes, I understand and will comply with this requirement if awarded a contract.

# **Post-Grant Requirements**

#### Reporting Requirements Acknowledgment\*

Grantees will be required to submit a pre-award agreement within two weeks of receiving an award notice. In addition, grantees will be required to submit a report within 30 days after the purchase is completed.

Financial information justifying all expenditures will also need to be provided. This includes but is not limited to:

- Invoices
- Canceled checks
- Credit card statements, along with a record of paying the credit card.

If you have any questions, please contact Rose Cervantes, ARPA Program Officer at rcervantes@pinellascf.org. Yes, I agree to submit this grant agreement and impact report within the specified timeframes.

#### Additional Information

#### **Budget Summary**

#### NO LONGER USED, REPLACED IN APP WITH UPLOAD FIELD INCLUDED

Please use THIS TEMPLATE to indicate costs and any cash match your organization may have for the proposed purchases.

Please note that indirect costs are not permitted for small purchases.

If you have additional notes to add to your budget summary, you may do so in the text box below.

#### **Additional Upload**

If you have something to share, you can upload it here in PDF format.

CP PCF photos +.pdf

#### Anything else to share?

Is there anything else that you would like Pinellas Community Foundation to know or other information your organization would like to share that isn't addressed elsewhere in this application?

The Gallery housed the Gulf Coast Museum of Art until 2008 when it closed & became property of Pinellas County. Due to economic impact of the recession, county priorities, lack of resources+, it remained closed for 10 years. In 2018, County Commissioners gave Creative Pinellas permission/limited funds to program the gallery part-time. With County support, Creative Pinellas transformed the space into a successful arts/cultural venue. But the building falls outside the County's key priorities/strategic plans & investment continues to be limited. This grant will allow CP to upgrade the visitor experience at the gallery & park & sets the stage for the County to reassess its commitment to making new/more resources available.

#### **Brief Project Descriptor**

Please briefly describe this organization's request.

# File Attachment Summary

#### **Applicant File Uploads**

- Creative Pinellas equipment bids.pdf
- Budget-Template-Small-Capital-Purchases Creative Pinellas.xlsx
- Creative Pinellas F-Y 2022\_2023 budget.pdf
- Creative Pinellas Board September 2022.pdf
- Creative Pinellas, Inc. 2020 Form 990 PDC.PDF
- Creative Pinellas, Inc. 2021 Financial Statements.pdf
- Creative Pinellas Proof of insurance merged.pdf
- CP PCF photos +.pdf



# Creative Pinellas @ Pinewood Cultural Park The Gallery at Creative Pinellas

12211 Walsingham Rd, Largo, FL 33778 Creativepinellas.org

#### **Creative Pinellas Community Engagement Upgrades**

This budget is presented in packages for each of the three purchase categories:

- 1. Courtyard Awning
- 2. Auditorium media equipment
- 3. Dance/Performance equipment

Included in this document are the bids for each category. The summary reflects the preferred bids.

1. Courtyard Awning: pages 2-5

Apollo Sunguard \$78,000 Page 2

#### 2. Auditorium Media equipment: pages 6-15

2a - Sound/Projection equipment – AV Specialist	\$49,567.86 – w/o sales tax	Pages 6-8
2b - Cameras for streaming – B&H, and others	\$14,310.37	Pages 16-17

#### 3. Dance/Performance equipment: pages 17-22

3a - Dance Floor – Stage Lighting Store	\$16,508.55	Page 18
3b – Seating risers & Chairs – Uline/Proflex	\$26,217.49	Pages 20-21
3c – Lights – Sweetwater	\$ 4.245.73	Pages 21-22

**Total Project Request: \$188,850** 

#### 1. Awning Package:

#### Apollo - \$78,000

West Coast Awnings - \$71,400 Awning Works - \$118,129.80



Freddie Hughes <freddie.hughes@creativepinellas.org>

# Apollo Sunguard Ballpark Pricing for Creative Pinellas at The Florida Botanical Gardens

1 message

Rich Tangredi <richtangredi@gmail.com>
To: freddie.hughes@creativepinellas.org
Cc: Cathy Tassie <Cathy@apollosunguard.com>

Fri, Jun 24, 2022 at 8:59 AM

Hello Mr. Freddie,

You had contacted Apollo for pricing to shade an area measuring 40' x 72' as we discussed on Tuesday of this week. Here is my best guesstimate for you to present to your supervisor:

- 1. Four Columns and one fabric roof estimated turnkey cost @ \$78,000 See attached photo of a small Hip-Roof.
- 2. Six Columns and two fabric roofs estimated turnkey cost @ \$72,000 See photo of an "Interconnected" Hip-Roof

Remember that Apollo will supply a formal proposal once I have made a site visit, should you want to have their official quotation. Additionally, I've attached four PDFs that I had previously emailed to you to keep your presentation to this one email. Please let me know if I may be of any further assistance.

Best Regards, Rich Tangredi Cell: 727-776-4730 www.apollosunguard.com

#### 4 attachments

APOLLO SUNGUARD TECHNICAL SPECIFICATIONS - 2022.pdf

APOLLO SUNGUARD UPDATED COLORS - 2022.PDF 473K

APOLLO SUNGUARD WARRANTY - 2022.pdf

APOLLO SUNGUARD PDF CATOLOG.pdf



#### Pinellas 727-447-3461

Hillsborough 313-978-0998

1424 S Missouri Ave, Clearwater, FL 13756 ◆ westcoastaunings.com ◆ fax 727-447-3463

FLUC#: 5CC131150944

Name: Creative	Pinellas Center			Date: 09	/01/22
Billing Address:				Phone: 30	2-250-1465
Job Location:	12211 Walsingham Rd. Largo, Fl. 3	13778		Email:	
	and the control of th	ighes@creativepinellas.org			
RECOVER	x NEW		neasure	QUANTITY 2	-
FRAME STYLE	Insulated canopy & shade sail		White select	SCALLOP #	
FRAME FINISH	alum and uv mesh fabric	BINDING COLOR		VALANCE LENG	m .
	MADELLAS ENCOSE DE MOSTO			HARDWR FRE	I HANGING
We will manufact	ture & install the following:		0	-00	
Description			Qty	Price	Cost
insulated foam	dum 36'wx 30'proj w footers 2 meets Florida Statue wind load rranty / includes sealed eng drawing	fan beams 3" 10yr	1		\$63,500.00
30' projection in	nted to left end of canopy providing a nounts to walls and existing posts on prop		1		\$7,900.00
sketches can be			(a)		
corporate discou	псарриец				
	it Process Fees NOT INCLUDED. WCA requi		t		
If measurements	change from plan to actual, price is subjec	t to change accordingly			
				1 4	\$71,400.00
	ORIZED SIGNATURE / DATE	Jeff Forbes REPRESENTATIV	-	+permit	\$35,700.00

Commercial projects requiring building permits will be subject to additional costs for engineering and permitting accordingly. The owner is responsible to provide West Costs Aernings with a Notice of Commercement and survey, which are required by the building department.

Manufactory Disclosures to Residential Owners under Electeds law.

#### Awning Works, Inc.

10820 US 19 N CLEARWATER, FL 33764 727-524-1118

AWI@awningworksinc.com www.awningworksinc.com



#### **Estimate**

 ADDRESS
 SHIP TO
 ESTIMATE # 26709

 Creative Pinellas
 Creative Pinellas
 DATE 09/06/2022

12211 Walsingham Rd. 12211 Walsingham Rd. Largo, FL 33778 Largo, FL 33778

 CONTACT
 8ALES REP
 LEAD TIME

 Freddy Hughes
 DP - Dan Perri
 8-10 Weeks

DESCRIPTION AMOUNT

PROJECT NAME: Creative Pinellas

PROJECT LOCATION: 12211 Walsingham Road Largo, FL 33778

Sales Rep: Dan Perri Project Type: Level A

Product: Cantilever Structural Umbrella

Contact: Freddy Hughes Ph: 302-250-1465

E: freddie.hughes@creativepinellas.org

COVID 19 Notice: Due to supply chain challenges affecting availability and pricing, our estimates are valid for 30 days. We are also providing our typical lead time, without any negative influence from anticipated delays as volatility is not predictable. Once we proceed into an approved estimate/contract to move forward, we will advise the current pricing (if more than 30 days) and lead time conditions. As always, we endeavor to proactively communicate with our customers, especially under these unique and ongoing circumstances.

Cantilever Structural Umbrella 95,830.00T

Style: Cantilever Mega Structure Elite Umbrella's

Quantity: Four (4) Size: 24' x 24' Height: 10' Style: Square

Fabric Fastening System: Glide Elbow Alnet Mesh Fabric (Not Waterproof)

Mesh Fabric Color: Stock

Powder Coat Finish

Powder Coat Color: Stock (Upgrade to Hot Dipped Galvanized Add \$9,200.00)

Steel Column, Fixed Position

Footers (Approximate Size) Quantity: Four (4) Size: 4 x 4 x 4 Concrete PSI: 3500

Budget Price Included \$7,200.00 Pending Field Survey and Engineering

Engineering Included

Product Price Includes All Materials, Manufacturing Labor And Equipment.

Installation Labor Price Non-Taxable 15,600.00
Permit and Administrative Costs (Approximate) 900.00

County Sales Tax 1.0% on the First \$5000.00, MAX \$50.00 (County)

NOTES:

- \_Current Market Volatility of Materials With Respect to Price and Lead Times Could Affect Our Pricing Upon Contract.
- \_Our Pricing Should Be Considered Valid for 30 Days or Less, Beyond Which Time, Please Contact Your Sales Representative for Any Price or Schedule Impact.
- \_ Aluminum Allowance \$ Aluminum Costs If Increase in Aluminum Cost, You Will Be Charged the True Cost No Profit
- \_Engineering Doesn't Include Shop Drawings. Shop Drawings Are In The Main Price And Account For 10%-15% Of The Project
- \_All Pricing Pending Engineering
- \_Anodized Material Scratches Will Not Be Touched Up as There Is No Match For Anodized; We Will Do Our Best to Keep Scratches to a Minimum
- \_Footers, Permitting and Blocking by Others

Price Is Subject To Change If Dimensions Vary From Our Survey That Affect Increase Cost In Labor And Materials And/Or If "Easy" Access Or Conditions For The Installation Is Not As Estimated.

LEAD TIME: (8-10 Weeks) Lead time Starts After Field Dimensions And/Or Approved Permit. Lead Time is Based On Availability Of Raw Materials And Could Change

TERMS: 50% down, 20% once manufacturing starts and 30% once installation is complete

Your Project Does Not Begin Until Both Your Deposit AND Signed Estimate with Terms & Conditions Have Been Received By Our Finance Department. By Signing, You Are Also Agreeing to the Terms & Conditions Provided. All Fabric And Valance Choices, Powder Coat Colors And Other Custom Selections Should Be Made Prior To Signing Your Estimate If At All Possible As These Variables Can Affect The Lead Time On Production And Manufacturing; Including Availability of Raw Materials. Lead Time Begins After Survey, Drawings, and/or Permitting Approved.

This estimate is valid for 30 days from the noted date. Due to the custom nature of the products offered herein, we have a "no refund" policy and all payments are due per the specified Terms & Conditions or as reflected above. Please be aware lead time can at times be beyond our control and affected by weather, availability of components and permitting processes. Lead times are expressed after receipt of deposit and after permits are issued. Unless noted otherwise we pass through all manufacturer warranties and offer a one year workmanship warranty from the date of installation. A 10% per year finance charge on the unpaid balance will be added for payments beyond the terms noted and all products provided herein remain the property of Awning

SUBTOTAL 112,380.00
TAX 5,749.80
TOTAL

\$118,129.80

50.00

If Proceeding, Please Sign, Date and Return. Please Also Sign Next to any Options Selected and Remember to Include Required Deposit. Thank You!

Name	Date

# 2. Auditorium Package

#### 2a - Sound/Projection Equipment

AV Specialists - \$55,037.61 - \$49,567.86 w/o sales tax

AVA Technologies – \$94,984.21 BBD - \$56,159.69 - \$52,485.69 w/o sales tax



#### **Scope of Work Document**

AV Specialists will procure, deliver and install the equipment listed in this proposal. The existing projector will be replaced with a new 7,000 lumen laser projector. The existing projection screen and projector pole will be re-used. There will be HDMI and USB connections to the projector on the wall near speaker podium and in A/V Room. Audio from the projector and from five wireless lapel microphones will be played over 8 new ceiling recessed speakers. The entire A/V system has been designed to be controlled via touch panels mounted on the wall near the speaker podium and in the A/V Room. The A/V system is flexible and expandable and able to accommodate the addition of cameras and other video and audio inputs.



Equipmer	nt Room		Total:	\$2,378.19
	1	AVS Wire/Hardware Package		\$644.79
W	1	Strong SR-FS-SYSTEM-DC-21U Strong FS Series Rack System with DC Fans - 24" Depth   21U		\$989.95
•	1	Strong SR-DRAWER-2U Strong Lockable Rack Brawer   2U		\$216.95
_	1 es	Juice Goose IG-AVSPEC1-PNL-Black 1 Space Blank Panel - info		\$16.50
	3 ea	Avlex Corporation MP-80-Black MP-80 Charging Cradle		\$510.00
Video			Total:	\$16,813.60
	1	Wuttek DU7098Z-WH-White WuttgA 7000 Lumens, 20, 000 Laser		\$8,150.00
<b>()</b>	1 each	Vivitek S811122743-5VV Lens For DU7092/DU70952		\$1,371.00
-	1	PeerlessAV PIR125 Heavy Duty Projector Mount - up to 125 lbs		\$389.00
	1 ea	AVPro Edge AC-MX66-HDBT-Black The AC-MX66-AUHD is a true-fast HDMI matrix switch. Supporting HDMI 2.0(a/b), HDCP 2.2, up to 4K video resolution, and up to 18 Gbps bandwidth. This switch allows any source (Blu-ray, UHD Blu-ray, satellite receiver, game consoles, PCs, etc) to be shown on any of the connected displays. This matrix equalizes and amplifies the output to ensure the HDMI signal can be transmitted through long HDMI cables without loss of quality.		\$4,618.90
L.	1 each	AVPro Edge AC-CXWP-USBC-T-White AC-CXWP-USBC-T USB-C & HOM: Single Gang, Decora Style Wall Plate (White) HDRaseT Transmitter ONLY (200M HD, 70M 4K)		\$966.90
*	2 ea	AVPro Edge AC-EX70-444-RNE 4K HDMI 2.0 Receiver With HDCP 2.2 for HDRaseT Matrices.		\$1,317.80
Audio		<b>◆</b>	Total:	\$13,446.06
	1 ea	LEA Connect 352 Direct Lo2 and Hi2 (70V or 100V) selectable per channel Proprietary Smart Power Bridge allows user to bridge a channel to achieve double the power of that channel without sucrificing an amplifier channel 969042 Analog Devices DSP with input Routing, multiple 48d8/Oct crossover filters, 8 Parametric SQ filters, user configurable speaker limiters, and real time load monitoring		\$1,624.00
Est.	1 es	Symetrix Prium 4x4 Digital signal processor, 4 in, 4 out DSP, PoE+, 1/2 rack, 64x64 Dante		\$1,995.00
	1	Symetrix XIN 12 SYMETRIX sin 12		\$2,743.00



	2 ea	Avlex ACT-747 4-channel 1-rack space UHF wide-band true diversity receiver with Vacuum Fluorescent Display (includes rack ears)		\$2,698.00
-	5	Avlex Corporation ACT-7Ta wideband Mipro ACT-7Ta bodypack transmitter		\$1,435.00
Ť	5 ea	Avlex Corporation MUSSLX MU-SSLX Omnidirectional Lavallere		\$370.00
	1	MIC EXTENSION FOR 2 UNITS This include all necessary handware to extend a wireless mic antenna for 2 units		\$429.06
	8 each	Tannoy CVS 8-White 8" Coasial Premium Ceiling Loudspeaker for installation Applications, must be purchased in pairs		\$2,152.00
Control			Total:	\$6,600.00
Control	2 es	Crestron TSW-770-B-5-Black 7" Touch Screen, Black Smooth	Total:	\$6,600.00
Control	2 ea		Total:	



reserves the right to substitute equipment of equal or better quality with clients approval. Contractor will be held blameless in case of product unavailability or discontinuation.

#### 6. Warranty

Contractor warranties all parts and labor involved in an installation for 6 months. Contractor will also be glad to help the client get their manufacturer-warrantied equipment serviced though out the life of the said warranty.

				Freight:	\$486.89
			Pa	rts Subtotal:	\$39,237.85
			Lab	or Subtotal:	\$9,450.75
				Sales Tax:	\$3,469.75
				Total:	\$53,037.61
_	Payment Schedule	%	Amount	Est	Due Date
1	Deposit - to order parts	60%	\$31,822.57		
2	Job Complete	40%	\$21,215.04		
	Total Payments		\$53,037.61		
Č	creative Pinellas	Gregg Dixon /	President		
	Nate:	Date:			

\$192.18

MiscParts:

Presented By:

#### **AVC Technologies**

5036 W Linebaugh Ave Tampa, FL 33624 USA 813-962-5816 www.avc-technologies.com



www.avc-technologies.com

# 1 Control4 C4-T4IW10-WH Control4® T4 Series 10" In-Wall Touchscreen (White) 1 Lutron RRD-8ANS-WH RadioRa2 8 amp neutral wire switch. All load types. Single pole or multi-location applications. 1 Lutron CW-1-WH Claro 1 gang screwless faceplate. 1 Revel C363DT 6 1/2" flush mounted Dual Tweeter outdoor rated in ceiling speaker. (each) 1 Prewire - 01.0 CTL Cat6 [Plenum] Prewire for controlled device, plenum location, includes; [1] Cat6\_PL 1 Prewire for in-ceiling single stereo speaker, plenum rated cable, includes; [1]16/4\_PL

1st Floor: 101 Control Room Total

\$2,583.64

#### 1st Floor: 102 Auditorium

#### 1 AVC ALLOWANCE

AVC Allowance for 235" Fixed AT Screen. Scaffolding will be needed on site.

#### 10

Sony Pro VPL-PHZ91L

Captivate your audience in conference halls, lecture theaters, galleries, museums, visitor attractions and other large spaces. Very high light output (9,000 lumens VPL-FHZ91L) ensures big-screen presentations with extra presence



#### 1 Sony Pro VPLLZ4111

Projection Lens for the VPL-F Series with a throw ratio of 1.30-1.96\*



1 Chief CMA110W

8" (203 mm) Ceiling Plate - White



#### Chief CMS0305W

3-5' Adjustable Extension Column



#### 1 Chief VCTUW

XL Universal Tool-Free Projector Mount



#### 1 AVPro Edge AC-EX40-444-KIT

Ultra Slim 40m 70m HD) 4K60 4:4:4, HDR HDBaseT Extender



#### 3 JBL Synthesis SCL-6

2.5-Way Quadruple 5.25-inch (130mm) In-Wall Loudspeaker (each).



#### 6 JBL Synthesis SCL-8

2.5-Way Quadruple 5.25-inch (130mm) In-Wall Loudspeaker (each).



#### 2 JBL Synthesis SSW-4

Dual 8" In-wall subwoofer, each.



#### 2 Lutron RRD-HN6BRL-WH

RadioRA 2 seeTouch CL Hybrid Keypad 6-button, raise/lower.



#### Lutron RRD-PRO-WH

RA2 Select RF Maestro Phase Selectable Dimmer, white



#### 2 Lutron CW-3-WH

Claro 3 gang screwless faceplate.



#### AVPro Edge AC-CXWP-HDMO-BKT

HDBaseT Wall Plate Transmitter/Receiver Basic Kit



#### 1 Lutron SIVOIA QS WIRELESS ROLLER 20 SHADE

Lutron Sivoia QS wireless motorized roller shade - [ESTIMATE ONLY-FINAL PRICE TO BE DETERMINED BASED ON WINDOW MEASUREMENTS AND FABRIC SELECTIONS].



#### Shure BLX14R/MX35

Wireless Rack-mount Headset System with MX35 Headset Microphone



#### 1 WhyReboot 9U1-R650-US00

Unleashed High Performance Wi-Fi 6 4x4:4 Indoor Access Point with 3 Gbps HE80/40 Speeds and Embedded IoT



#### Prewire - 02.1 SPK 7.2.2 Atmos Surround 14ga.

Prewire for Dolby Atmos 7.2.2 surround system ([7] Surround speakers, [2] in-room subwoofers, [2] height channel speakers), includes; [9] 14/2, [2] RG59.



#### 1 Prewire - 03.1 VID Cat6A +2 Cat6 [Plenum]

Prewire for 10G video distribution, plenum rated cable, includes: [1] Cat6A PL, [2] Cat6 PL.



#### 3 Prewire - 03.1 VID Cat6STP + Cat6 [Plenum]

Prewire for video display, plenum rated cable, includes: [1] Cat6 STP PL, [1] Cat6 PL.

1st Floor: 102 Auditorium Total

\$59,642.95

AVC CUSTOM CABLING     Custom cabling & interconn      AVC ALLOWANCE     Allowance for Microphone in      Control4 C4-EA3-V2-RSK     EA-3 Entertainment Bundle in      JBL Synthesis SDR-38     16-channel Class G Immersion      Crown CDi 2 300	n with DC Fans - 24 Inch Depth   15U ects.
AVC CUSTOM CABLING     Custom cabling & interconn      AVC ALLOWANCE     Allowance for Microphone in      Control4 C4-EA3-V2-RSK     EA-3 Entertainment Bundle in      JBL Synthesis SDR-38     16-channel Class G Immersion      Crown CDi 2 300	nixers and adapters.  W/Remote & Recharging Station
Custom cabling & interconn  AVC ALLOWANCE Allowance for Microphone in  Control4 C4-EA3-V2-RSK EA-3 Entertainment Bundle  JBL Synthesis SDR-38 16-channel Class G Immersion  Crown CDi 2 300	nixers and adapters. W/Remote & Recharging Station
1 AVC ALLOWANCE Allowance for Microphone in 1 Control4 C4-EA3-V2-RSK EA-3 Entertainment Bundle 1 JBL Synthesis SDR-38 16-channel Class G Immersion 1 Crown CDi 2 300	nixers and adapters. W/Remote & Recharging Station
Allowance for Microphone n  Control4 C4-EA3-V2-RSK EA-3 Entertainment Bundle  JBL Synthesis SDR-38 16-channel Class G Immersis  Crown CDi 2 300	W/Remote & Recharging Station
Control4 C4-EA3-V2-RSK     EA-3 Entertainment Bundle      JBL Synthesis SDR-38     16-channel Class G Immersis      Crown CDi 2 300	W/Remote & Recharging Station
EA-3 Entertainment Bundle  1 JBL Synthesis SDR-38 16-channel Class G Immersis  1 Crown CDi 2 300	
1 JBL Synthesis SDR-38 16-channel Class G Immersion 1 Crown CDi 2 300	
16-channel Class G Immersion  1 Crown CDi 2 300	ve Surround Sound AV Receiver
1 Crown CDi 2 300	ve Surrou <mark>n</mark> d Sound AV Receiver
CDi sosios amplifios 2 chann	
CDI series ampliner, 2 chann	el, 300W per output channel.
1 Pakedge RK-1	
	outer with 6 Pakedge zones (preconfigured VLANs).
1 SnapAV AN-110-SW-R-24	
	nanaged gigabit switch with rear ports with OVRC
cloud management.	
1 SnapAV AN-310-SW-R-16	
ports.	RC enabled gigabit managed PoE+ switch with rear
2 SnapAV KIT-UPS-IPVM12-	1500
- (1)	ontrollable Outlets   1500 VA
1 Sony UBPX-800M2	
	lu-ray™ Player with Dolby Atmos®, HDR, and Wi-Fi
1 AVC PROGRAMMING LAB	OR
	tuning of the system and training.
1 Lutron CONNECT-BDG2-1	
	k between a RadioRA 2 or Homeworks QS system and
the Lutron Cloud Services.	•
: Equipment Rack Total	1
. Equipment Rack Total	
Project Subtotal:	\$94,984.21
	PROJECT SUMMARY
Total Installation Price:	\$94,984.21
Grand Total:	\$94,984.21
Grand Fotal.	43-130-1.E I
lient:	Date

Prepared on 09/06/2022 by

#### **James Brown**



BBD Lifestyle 449 Central Avenue, Suite 104 St. Petersburg, FL 33701 BBD Lifestyle, Inc. 727-388-7064

#### **Project Description**

Per the walkthrough at the auditorium, I have proposed the following:

- 1) Install a new Sony commercial projector with a high output for brightness. This will be fed by the video HDMI Matrix that will allow up to 4 video sources to be chosen through the system. We will use an AppleTV and Microsoft adaptor as the sources for the system.
- 2) We will install a new sound system. This will incorporate (6) new 70V speakers to be installed in the existing locations. There will be a bower amplifier that will receive the audio from the following: AppleTV and Microsoft adaptor.
- 3) This will all be controlled by the Savant automation control system. This will allow a single remote to control all aspects of the system. We will install (5) Savant dimmers to tie in with the control system. We will also include (1) Savant keypad/dimmer combination that we will be able to program "scenes" that will initiate one button pushes to turn on lights/projector/audio and so on.
- 4) We will install a wireless network for the system. Spectrum will need to provide a main feed to the building for us to access.
- 5) We have designed the wireless microphone system to incorporate 5 microphones with the ability to add an additional 5 in the future. The mixer for the microphones will give control and options to expand as needed.

#### Areas & Items

#### Audio & Video

Items	Sell Price	Qty	Total
AudioControl CM2-750 AudioControl 70V 2 Channel High Power Dual Mode 70 Volt DSP Amplifier	\$1,890.00	x1	\$1,890.00
Episode ECS-800-IC-6 Episode 800 Commercial Series 70-Volt In-Ceiling Speaker with Tile Bridge & 6" Woofer	\$269.95	жб	\$1,619.70
Wattbox WB-800-IPVM-12 WattBox 800 Series IP Power Conditioner   12 Individually Controlled & Metered Outlets	\$951.95	x1	\$951.95
Red Atom REDRFE27 Red Atom 27U Enclosed Locking Rack With Active Cooling	\$1,399.99	x1	\$1,399.99
Savant HST-SAVANT7-00 SAVANT SMART HOST WITH LICENSE (DOES NOT INCLUDE ESSENTIALS)	\$1,375.00	x1	\$1,375.00
Savant SSL-SMRTE-1YR SAVANT ESSENTIALS 1 YEAR SUBSCRIPTION (SMART)	\$275.00	x1	\$275.00
Savant REM-4000SG-00 SAVANT PRO REMOTE X2	\$968.00	x1	\$968.00
Savant WPB-SWA106-00 ECHO WIRELESS CONFIGURABLE KEYPAD - ADAPTIVE DIMMER (SNOW WHITE)	\$302.50	x1	\$302.50
Savant WPD-SWA102-00 ECHO WIRELESS ADAPTIVE DIMMER (SNOW WHITE)	\$211.75	х5	\$1,058.75
Apple APPLE TV 64GB 4KG2 APPLE TV 64GB 4KG2 (MXH02LL/A)   Apple TV 4K (64GB, 2021)	\$199.00	x1	\$199.00

Items	Sell Price	Qty	Total
Savant SLN-44VLC4K-00 4K HDR HDBASET MATRIX SWITCHER 4 X 4	\$4,235.00	x1	\$4,235.00
Savant HRX-4KVLC100-00 4K HDR HDBASET MATRIX RECEIVER 100M	\$484.00	x1	\$484.00
Sony VPLFHZ80/B WUXGA 6000 Lumen Laser 3LCD Projector, Black	\$10,600.00	x1	\$10,600.00
Wattbox WB-200-2 WattBox Mounted Power Conditioner, 2-Outlets, 2160J, EMVRFI Filtration	\$101.95	x1	\$101.95
Wattbox WB-OVRC-UPS-1100-1 WattBox IP UPS 1100VA Pure Sinewave (1 Outlet)	\$1,108.95	x1	\$1,108.95

Audio & Video Total: \$26,569.79

#### Wireless Network

Items	Sell Price	Qty	Total
Luxul ABR-5000 Epic 5 GbEtRouter Back Ports	\$658.00	x1	\$658.00
Luxul AMS-1816P AV Series 18-Port/16 PoE+ Gigabit Managed Switch	\$1,100.00	x1	\$1,100.00
Netgear SRM80-OW6WAC-3K NETGEAR S-LINE ORBI PRO WIFI 6 TRI-BAND MESH SYSTEM (3 PACK)	\$1,715.91	x1	\$1,715.91

Wireless Network Total: \$3,473.91

#### Wireless Microphone System

Proposal #534 Wireless Network 04 of 07

Shure QLXD124/85-G50 Bodypack and Vocal Combo System with W	\$1,799.00	х5	\$8,995.00
Shure SBC800-US 8-Bay Shure Battery Charger	\$576.00	x1	\$576.00
QSC TOUCHMIX-16 Touch-screen digital audio mixer with 16 mic/line inputs, 2 stereo inpaux sends, 2 stereo aux sends.	\$2,122.99 uts, 4 effects, 6 mono	x1	\$2,122.99
	Wireless Microphone System	n Total	: \$12,441.99
Installation and Programming			
Items	Sell Price	Qty	Total
Labor 534 - Installation	\$7,000.00	x1	\$7,000.00
Labor 534 - Programming	\$2,000.00	x1	\$2,000.00
Misc. Parts and Hardware Misc. Parts and Hardware	\$1,000.00	х1	\$1,000.00
	Installation and Programming	Total	: \$10,000.00
Financial Summary			
	Parts Parts Total Labor Total Subtotal Sales Tax Parts: 7% Labor: 7%		\$43,485.69 \$43,485.69 \$9,000.00 \$52,485.69 \$3,674.00
Proposal #534 Installation an	d Programming		05 at 07

# 2. Auditorium Package

# 2b – Cameras for Streaming

Estimate 2 – staff search of similar equipment \$14,069.38



September 7, 2022

Camera Equipment For Auditorium

Allows for recording and streaming video from auditorium and on location

Estimate 1 was provided by Molecular Media.

	ESTIMATE 1		ESTIMATE 2	
ITEM	LINK	SUPPLIER	LINK	SUPPLIER
		8 and H		Amazon
Camera kit	http://www.bhshotoidea.com/r/orpduct/1461122- 866/wicas.sv.138is.tibs.full.hid.hidmi.orp.htmi/file /1040/KBIO/KD9/kw/WV1281G-DEE/MS9-v2-t1- xWV1283G	\$720.00	BANDAS AN-1280G 10x S0x PTZ Camera w/ Poli- Dark Gray	\$720.00
		B and H		Amazon
	https://www.bhghotovideo.com/c/product/1655527- 86G/avions.av. 2000e 20x sdi hdmi usb.otz.comer a.html/84/1440/660-76539 few/W/2006G/0FF/eto-v2- t1-sW/2000G	41.775.00	ANIPAS AV-2020G 20x SDIAHDMIA/SB PT2 Camera te/PoE+IDark Gravi	
Longer lense 2nd camera		\$1,395.00 B and H		\$1,295.00 Amazon
Compatible Controller	https://www.bhahatovidea.com/c/orpduct/1513202- 866/sylcas.av. 2104a.4d lovetick.orp.hos/W/1940/4 x8i0/3629/ex/xV/1348P/DFF/d10-v2-t1-akV104IP	\$560.00	AV/DAS AV-3108P 4D Jourtick PTZ Controller	\$560.00
		8 and H		Markertek
Tripods ( 2 needed)	https://www.khahatovidea.com/r/arpdust/1656105- 85G/s imase as230 otz aluminum tripad with risi ng.htm/(8)/1949/k96/(1629/kw/EGA230PTZ/0FF/d10 v2-t1-x6GA230PTZ	\$380.00	https://www.markertek.com/oroduct/lkan- ga230-sts/e-imase-sa230-sts-aluminum-tripod- with-rising-center-column-and-quick-release- plate-for-ots-cameras	\$380.00
		\$380.00		\$380.00
		8 and H		Amazon
Black magic ATEM Mini Pro ISO	https://www.bhshotoidea.com/s/orpdust/1581058- 866/bhskmasic desian syatemminiboriso stem mi ni. pro. jso.html/ki/1540/s880/2639/kw/kiLAMMPSO/ DEF/ktt0-v2-t1-ski.AMMPSO	\$795.00	Blackmanic Design ATTM Mini Pro ISO HDMI Use Stream Switcher	\$795.00
				Amazon
Storage to connect to ATEM	https://www.bhahotovideo.com/c/realacement_for/i 26657b: RGG/tamsung_mu_pa260b_am_t5_2tb_portable_ssd. 2001	\$218.99	CANCUNG T7 278 Portable SCD, us to 1950MB/n. USB 2.7 Gent?. Garning Studients. B Professionals. External Solid State Drise IMU PC2T0T7AM1. Gray	\$189.00
Cables to connect Camera ( depends on distance of placing cameras)	100' Fiber HDMI:	Best Buy	100' Fiber HDMI:	Amazon
	Rocketfish** - 100" 4K UltraHD/HDR in-Wall Rated Active Elber Octical HDMI Cable - Black	\$294.00	https://www.to/96kmylin	\$71.00
You would get two of these, and there are lengths from 50 to 300' depending on how far the cameras need to be from the ATEM.	200' Fiber HDMI:	Walmart	200' Fiber HDMI:	Amazon
	https://www.salmart.com/ip/00004-200-Feet-Active- Optical-Fiber-HDM1-Cable-Block/129845307	\$97.00	https://aman.to/liubHibW	\$97.00
		B and H		B and H
Connection to audio mixer - need cable adpater	http://www.bhshotoidea.com/c/orpduct/1132735- 9665/sable techniques.ct.ol/Gray 224 3 Senn ys.r a.htm/?la/1940/096/76529/sw/CACTPISE0224/056/ d10-92-41-sCACTPISE0224	\$55.00 B and H	https://www.bhahotovideo.com/s/oroduct/1322 726- 866/czble techniques.ct.o26rus.224.2 Smm. trs_r_a.html/DFF/610-v2-ct-vCACTP2589224	\$55.00 Rand H
two XIR cables, again, length dependent on how				
two XLR cables, again, length dependent on how far the ATEM is from the mising console:	50° http://www.bhshotoldes.com/r/orpduct/938573- 866/Hosa Tachedoay HDX 950 HDX 950 Balanced 3_Pn_388.html/D6F/d10-v3-t1-s40400050	S4E95	https://www.bhehotovideo.com/r/oroduct/8286 72b: 966/Hosa Technolose HOX 050 HOX 050 Bala noed_2_Rin_X8.min/(0Ff/d10-u2-t1- us00x0000	548.00
	100'	patri		g18.71
	https://www.bhshstovideo.com/r/oroduct/828675- 86G/Noss Technology HOX 100 HOX 100 Balanced a_Pin_xiikhtmi@ir/1H0/V8R0/3659/va/HOHOX100/0 FF/M10-sik-ti-sik0H01000	568.95	https://www.bhphatovideo.com/c/product/9286 72b. 86G/Hosa Technolosy HOX 050 HOX 050 8ala nosd 3 Rin XIR html/DFF/d10-9241- xx03x00050	\$69.96

		9 and H		Apple
<u> </u>	https://www.bhphotovideo.com/c/product/1668197-	a and K	https://www.apple.com/shop/buy-mac/macbook-	494
l	REG/apple mksp2ff a 14 2 macbook pro with.html/?		pro/14-inch-space-gray 8-core-cou-14-core-gou-	I
				l
I	aonišaonišanonišanoniškit ištiškā bišacīdi Cie		<u>517/0</u>	I
l	ECAlwmleY9hAwGiwAXIeDAsAsP2N/W_1snGoomkh2M			I
l	UpQOQrINNIcQGpWMrXH68P4bApISkH4pRoCSrkQAv0			I
l	But			l
Computer to run software		\$1,799.00		\$1,799.00
Software		Direct	Direct	
35-185-5	Wrecast	\$799.00		\$999.00
	MITTER STATE OF THE STATE OF TH		VidBladerX	
		Best Bui		Amazon
	https://www.bestbuy.com/site/dell-s2771nx-27-iox-led-		https://www.amagon.com/Dell-inch-Monitor-1920	1
	ftd-and-freeunc-vera-monitor-hómi-		5080/de/8096WY85H1/refred leg 17ed rd ir80	l
	black/6500037.p?skuld=6500037		99MYB1H1&psc+1	
Extra Monitor (1920x1080p HDMI monitor)		\$159.99		\$159.99
	26'	Amazon		Amazpm
l			https://www.amazon.com/Tripp-Lite-Heavy-Duty-	I
	https://www.amagon.com/Tripp-Lite-Heavy-Duty-		Extension-P024-	l
l	Extension-P024		003/do/901LE60MS/refranc of 900F8AUWCE/?ta	I
	003/de/903LEE0MS/refranc of 900FBASWCE/?taenby		enhanrod-	l
			20&linkCode+df0&hvadid+194019628201&hvpos+	l
	prod-			l
	20&inkCode+d0&hya6d+194019628201&hypos+&hy		EhvnetureEhvrand-SS1329S09498SS84023Ehve	l
	netwisEhurand=5513295094986684023Ehusone=Ehu		aner Ehvotwor Ehvant r Ehvdevr c Ehvdr c n d r Eh	l
	atwo-Shvarst-Shudev-cShudvandi-Shvlocint-Shvloc		vlocint r&hvlocphvr9052146&hvtarsid rpla-	
Extension Cords to Cameras ([2]	phyr9012146&hvtargid:pla-340551325644&th=1	\$31.50	340551325644&th+1	\$31.50
		\$31.50		\$31.50
Extension cords for ATEM		\$31.50		\$31.50
Extension cord for Monitor		\$31.50		\$31.50
Extension cord for computer		\$31.50		\$31.50
		Walmart		Amazon
		Transaction (		Parist and
	https://www.walmart.com/p/CRST-8-Outlets-Heavy-			l
	Duty-Power-Strip-Surge-Protector-with-Dural-USB-		https://www.amazon.com/CRST-10-Outlets-	l
	Ports-15Amps-Circuit-Breaker-1350(quies-15feet-Lone-		Protector-15-Foot-10-	l
	Extension-		Outlet/dp/967C1XXC61/refrur 1 17crid+3FXDNW	l
				l
	Cord/560585083?wmlcoartnerrwlps&selectedSelleride		W2GFTBQ&keywords=CRST+8+Outlets+Heavy+Dut	l
	3928&&adid=22222222227364034484&wl0=&wl5=g&		y+Power+Strip+Surge+Protector+with+Dural+USB+	l
	wQ rc8wt3r5372920348378wt4rpla-		Partirli2C+15Amps+Circuit+BreakerN2C+1350 pule	l
	980074728638&wIS-9012146&wIS-8wI7-&wI8-6wI8-		thDC+15feet+Lone+Extension+Card&old+1662500	l
l	pls&wt10+118771455&wt11+online&wt12+560585083		428&coreficient+8+outlets+heavy+duty+power+0	I
l	Evehrsem&gclid+Cj0kCQjw92GY8hCEARIsAEUXITVbYhB		rip+surge+protector+with+dural+usb+ports162C+1	I
l	wM9UWEUsPbcy709YOvwkG9f6TdUEU1aHsAttlansseP		Samps+circuit+breaker%2C+1350louler%2C+15fee	I
Power Strip for Camera Extension cords	PIWOIUsArwiEAIW wc8&scircraw.ds	\$34.99	t+long+extension+cond%2Caps%2C109&srv8-1	\$32.99
TOTAL EQUIPMENT		\$7,876.37		\$7,809.38
				- J.
SHIPPING		\$1,400.00		\$1,400.00
and range		\$1,400.00		\$1,400.00
INSTALLATION and TRAINING (extimated)	36hours at \$5,540 per hour	\$5,040.00	36hours at \$135 per hour	\$4,860.00
TOTAL ESTIMATE		\$14,310.37		\$14,069.38

# 3. Dance/Performance Package

3a - Dance Floor – Stage Lighting Store \$16,508.55 – w/o sales tax 3b – Seating risers & Chairs – Uline/Proflex \$26,217.49

3c – Lights – Sweetwater \$ 4,245.73

# **3a – Portable Sprung Dance Floor**

Stage Lighting Store\$16,508.55 - w/o sales taxHarlequin\$12,646.70



# Estimate #1617088

STAGE LIGHTING STORE, LLC 8535 BAYMEADOWS RD., STE-59 JACKSONVILLE FL 32256 United States (904) 683-5553

8/30/2022

#### Bill To

Creative Pinellas Saint Peteraburg FL 33701 United States

#### ShipTo

Barbana St. Clair Creative Pinellas 12211 Walsingham Rd. Largo FL 33778 United States

#### Amount Due

\$17,421.33

PO#	Shipping Method	Comments
	Stone Lighting Stone Espirit	

Quantity	Rem	Rate	Amount
36	Rosco 300080004242 Rosco SubFloor - Standard Panel - 42in. x 42in. x 2in.	\$199.95	\$7,198.20
4	Rosco 300080150000 Rosco SubFloor - Outside Corner - 4 3/8in. x 1'-9in. x 2in. (x2)	\$199.95	\$799.80
8	Rosco 300080100084 Rosco SubFloor - Long Perimeter - 4 3/8in. x 7' x 2in.	\$187.17	\$1,497.36
4	Rosco 300080100042 Rosco SubFloor - Short Perimeter - 4 3/8in. x 3'-8in. x 2in.	\$161.51	\$846.04
1	Rosco 300080200000 Rosco SubFloor - Ramp - 21in. x 3'-din. x 2in.	\$238.55	\$238.55
22	Rosco 300589226301 Rosco Adagio Black Dance Floor (priced per foot)	\$24.18	\$531.96
22	Rosco 300589226301 Rosco Adagio Black Dance Floor (priced per foot)	\$24.18	\$531.96
22	Rosco 300589226301 Rosco Adagio Black Dance Floor (priced per foot)	\$24.18	\$531.96
22	Rosco 300589226301 Rosco Adagio Black Dance Floor (priced per foot)	\$24.18	\$531.96
22	Rosco 300589226301 Rosco Adagio Black Dance Floor (priced per foot)	\$24.18	\$531.96

Subtotal	\$13,039.75
Shipping	\$3,468.80
Discount	-
Tax (%)	\$912.78
Total	\$17,421.33
Amount Due	\$17,421.33



American Harlequin 1531 Glen Avenue Moorestown, NJ 08057

Tel. (856) 234-5505 Toll Free (800) 642-6440 Fax (856) 231-4403

www.harlequinfloors.com contact@harlequinfloors.com

#### QUOTE No. 00020154

Creative Pinellas - Creative Pinellas - 07/20/2021 HQN2107177592

#### Sold to:

Barbara St. Clair Creative Pinellas 12211 Walsingham Road Largo, Florida 33778 United States

Phone: 727-460-5477

Email: barbara.stclair@creativepinellas.org

#### Ship to:

Barbara St. Clair Creative Pinellas 12211 Walsingham Road Largo, Florida 33778 United States

Phone: 727-460-5477

ACCOUNT EXECUTIVE	SHIP VIA	PO#	DATE
Linette Testa	Trident Transport		August 30, 2022

QTY	UNIT	CODE	DESCRIPTION	COLOR	UNIT PRICE	TOTAL
15	48" x 96"	BLatch4x8	Harlequin Liberty LatchLoc	/ \	\$340.00	\$5,100.00
6	48" x 48"	BLatch4x4	Harlequin Liberty LatchLoc		\$200.00	\$1,200.00
1	HKT-7/32- 9	HKT-7/32-9	Victor Hex Key	/	\$0.00	\$0.00
4	2" x 165'	BGC001T	Gaffer's Tape Black	Black	\$19.50	\$78.00
2	15m	REV005-S	Harlequin Reversible	Black/Projecti on Grey	\$806.85	\$1,613.70
2	\ /	BLatchRamp	Harlequin Liberty Ramp (Birch)		\$140.00	\$280.00
Notes: space is 24' x 24'				SUBTOTAL	\$8,271.70	
Vinyl coverage of 26'2" x 25'			SALES TAX	\		
					SHIPPING	\$4,375.00
	/\		/		TOTAL	\$12,646.70

Estimated delivery is 3 weeks business days. Freight charges provide delivery to front curb or loading dock only and include a lift gate and delivery appointment.

If you have any questions, please contact: Linette Testa 800-642-6440 ltesta@harlequinfloors.com

The price quote is guaranteed for a period of 14 days. Quote is based upon room or stage dimensions provided by the client. American Harlequin is not responsible for erroneous measurements provided by the client. Quoted material is based upon industry standard layout and other options are possible. Harlequin warrantees that its products are free of manufacturing defects. After delivery, no returned items will be accepted by our warehouse without a Return Merchandise Authorization (RMA). A 25% restocking fee applies to all returned merchandise.

### 3b - Seating Risers & Chairs

Uline (chairs), Proflex (risers)\$26,217.49School Outfitters\$40,440.62

Prepared by Marcus Wehby, Consultant

Creative Pinellas

Bid #2

Date: 8/30/2022

#### **Creative Pinellas**

12211 Walsingham Rd, Largo, FL 33778 (727) 582-2172

DESCRIPTION				AMOUNT
New Chairs and Risers to enhance the audience experience				
by providing better viewing and comfort.				
Chairs:	SKU#	Price Each	Amount Neede	Total Cost
Chairs:				
Uline Vinyl Stackable Chair with Armrests - Black	H-6523BL	\$85.00	100	8,500.00
Uline Stackable Chair Dolly	H-4115	\$66.00	40	2,640.00
Uline Stackable Hand Truck	H-5039	\$310.00	1	310.00
Risers and Guardrails:				
ProFlex 4'x8' Indoor/Outdoor Portable Stage Unit	#PF32I-QLTL1	\$1,005.45	8	8,043.60
Height: 16"-24" Adjustable (Round Legs)				
ProFlex 8' Stage Guard Rail (Package Quantity: 2-pack)	#PF2GR8	\$575.99	4	2,303.96
ProFlex Stage Platform Trolley (fits 10 8'x4' stage panels)	#PFPTR	\$779.99	3	2,339.97
Handrails and Steps				
ProFlex 2-Step Adjustable Stairs for Stages 16"-24" High	#PFASTR2	\$519.99	4	2,079.96

Chairs, Hand Truck and Dolly Total: \$11,450.00
Risers and Guard Rails (Adjustable): \$12,687.53
Handrails and Steps (Adjustable): \$2,079.96
Shipping and Handling: \$ 0.00

Total: \$26,217.49

Free Economy Freight (over \$2900)

OTHER COMMENTS

This bid comes from 2 companies. Uline for the chairs, and Proflex Staging for the risers, guardrails, and steps.

Creative Pinellas

**Bid #1** 

DATE:

8/30/2022

#### **Creative Pinellas**

12211 Walsingham Rd, Largo, FL 33778 (727) 582-2172

DESCRIPTION				AMOUNT
New Chairs and Risers to enhance the audience experience by providing better viewing and comfort.				
Chairs	SKU#	Price Each	Amount Neede	Total Cost
Chairs:				
Stacked Chair Dolly	RAY-770	\$276.99	2	553.98
Fabric Stack Chair w/ Arms	OSP-STC3410-A	\$182.99	100	18,299.00
Riser, Steps and Rails				
Rectangular Stage Set (8' L x 12' D)	NOR-NOR48SST	\$2,538.88	4	10,155.52
Portable Stage Dolly	NORNORPSTD	\$830.88	3	2,492.64
Stage & Riser Steps - Two Steps (For use w/ 24" H Units)	NOR-NOR24STP	\$464.88	4	1,859.52
Trans Fold Stage & Riser Step - One Step (For Use w/ 8" H	MWF-T\$T1	\$519.99	4	2079.96

Chairs and Dolly Total: \$ 18,852.98 Risers, Steps and Rails: \$ 16,587.64 Shipping and Handling: \$ 5,000.00

Total: \$ 40,440.62

OTHER COMMENTS

This Bid comes from School Outfitters.

## 3c - Lights

Sweetwater	\$4,245.73
Rockville Pro Sound and Lighting	\$2,007.30

# Prepared by: Marcus Wehby - Consultant

Bid #1 and #2

Client: Creative Pinellas

DESCRIPTION			AMOUNT	
Lights to enhance the audience experience by providing better visibility and emotion and				
allowing the artist to fulfill their vision.				
Bid#1 (Rockville Pro Sound and Lighting)	Price Each	Amount Needed	Total Cost	
12 Rockville RockPAR50 Par Can Wash Lights+384 ch DMX Controller and Cable Bag	\$744.95	2	1,489.90	
2 Rockville RVLS1 Lighting Tree Light Stands + Scrim Werks Black Cloth Covers	\$258.70	2	517.40	
		Total:	2,007.30	
Bid#2 (Sweetwater)				
On-Stage LS7720BLT Lighting Stand with Side Bars	\$173.95	4	695.80	
Chauvet DJ SlimPAR 56 RGB PAR Package	\$549.99	1	549.99	
Chauvet DJ SlimPAR 56 RGB PAR Package w/ Bag	\$499.99	6	2,999.94	
		Total:	4,245.73	

Total Bid #1 \$ 2,007.30

Total Bid #2 \$ 4,245.73

Shipping and Handling: Free

### ARPA Nonprofit Capital Project Fund – Small Purchases Budget

**Organization Name: Creative Pinellas, Inc** 

Proposal Name: Creative Pinellas Presentation/Performance Equipment

Α	В	С	D	Ε		E F		G			Н																
Line		Price Per	Quantity of	P	Purchase		Purchase		ARPA Grant Funds																		
Item	Item (Description)	Item	Item		Total		Total		Total		Total		Total		Total		Total		Total		Total		Requested	Applicant	Match	F	unding Total
1	Courtyard awning	\$ 78,000.00	1	\$	78,000	\$	78,000	\$	-	\$	78,000																
2	Auditorium Media Equipment	\$ -		\$	-	\$	-	\$	-	\$	-																
2a	Sound/Projection Equipment	\$ 49,567.86	1	\$	49,568	\$	49,568	\$	-	\$	49,568																
2b	Cameras for Streaming	\$ 14,310.37	1	\$	14,310	\$	14,310	\$	-	\$	14,310																
3	Dance/Performance Equipmen	\$ -		\$	-	\$	-	\$	-	\$	-																
3a	Portable Sprung Dance Floor	\$ 16,508.55	1	\$	16,509	\$	16,509	\$	-	\$	16,509																
3b	Seating Risers & Chairs	\$ 26,217.49	1	\$	\$ 26,217		26,217	\$	-	\$	26,217																
3c	Portable lighting package	\$ 4,245.73	1	\$	\$ 4,246		4,246	\$	-	\$	4,246																
		\$ -		\$	-	\$	-	\$	-	\$	-																
		\$ -		\$	-	\$	-	\$	-	\$	-																
		\$ -		\$	-	\$	-	\$	-	\$	-																
		\$ -		\$	-	\$	-	\$	-	\$	-																
		\$ -		\$	-	\$	-	\$	-	\$	-																
		\$ -		\$	-	\$	-	\$	-	\$	-																
		\$ -		\$	\$ -		-	\$	-	\$	-																
		\$ -		\$	-	\$	-	\$	-	\$	-																
		TOTAL	6	\$	188,850	\$	188,850	\$	-	\$	188,850																

THE "PURCHASE TOTAL" AND "FUNDING TOTAL" COLUMN SHOULD BE EQUAL Columns E, H, and the "TOTAL" row are locked and cannot be edited

#### Key

Item (Description)	Brief name/description of the purchase requested		
Price per item	The individual price of one unit of the proposed purchase		
Quantity of Item	The number of units of the proposed purchase you are requested		
Purchase Total	otal purchase cost of the proposed line item (quantity multipled by price)		
<b>ARPA Grant Funds Requested</b>	The amount of ARPA funding requested for this line item		
Applicant Match	The amount (if any) that you, the applicant, are contributing towards the purchase of the line item		
Funding Total	Total funding for proposed line item (ARPA grant request plus applicant match)		

Creative Pinellas F/Y 2022/2023 Budget			
	FY2022		FY2023
Resources			
TDC	\$	797,360	\$ 797,360
TDC roll over	\$	274,730	
Gen Fund		145,000	145,000
Gen Fund roll over		22,300	
Trans fund		36,000	36,000
Trans fund roll over		20,700	
Lealman			50,000
Lealman roll over		41,200	
Cares Act funds from Pinellas County			
PPP Forgiveness Covid			-
From reserves			173,740
State		108,000	108,000
Contributions		32,500	10,800
Income		20,500	11,540
Board of Directors Contributions		5,000	-
NEA GRANT		250,000	250,000
PIE Mural		31,000	
Public art income		102,900	102,900
	\$	1,887,190	\$ 1,685,340
Reserves unrestricted		797,360	521,890
Reserves restricted (TDC)			
Total	\$	2,684,550	\$ 2,207,230
		- 1	
TDC (Revenue)		797,360	797,360
TDC roll over		274,730	
From reserves		27 1,7 00	173,740
TDC (REVENUE) TOTAL	\$	1,072,090	\$ 971,100
Grants	·	92,000	95,000
Exhibitions		91,000	70,400
Education		26,500	39,700
Other		20,300	15,000
Arts/tourism including Tech		359,000	220,500
Payroll/benefits		461,870	481,770
Indirect		41,720	48,730
TDC (Expenses)	\$	1,072,090	\$ 971,100
- De (Expenses)	Ψ	2,072,030	ψ 37 2)200
General Fund (Revenue)		145,000	797,360
General Fund (Roll over)		22,300	
GEN FUND (REVENUE) TOTAL	\$	167,300	\$ 145,000
Arts Catalyst grant		65,000	60,000
Grants expense	<u> </u>	11,000	8,000
Payroll		82,000	68,000
Indirect		9,300	9,000
Gen Fund (Expenses)	\$	167,300	\$ 145,000
Trans fund (Revenue) trans fund roll over		36,000 20,700	36,000

	FY2022	FY2023
TRANS FUND (REVENUE) TOTAL	\$ 56,70	\$ 36,000
2021 Murals	44,00	_
Payroll	7,30	10
Indirect	5,40	
Trans Fund (Expenses)	\$ 56,70	\$ 36,000
Lealman (Revenue)		50,000
Lealma Rollover	41,24	.0
LEALMAN (REVENUE) TOTAL	\$ 41,20	50,000
Murals	31,44	40,000
Payroll	5,00	5,000
Indirect	4,79	5,000
Lealman (Expenses)	\$ 41,24	50,000
OTHER (REVENUE) TOTAL	\$ 166,00	90 \$ 130,340
Cares Act		
You Good	33	
Other Community Outreach	25,10	25,340
Payroll	105,00	80,000
Indirect	35,57	25,000
Other (Expenses)	\$ 166,00	\$ 130,340
NEA GRANT (REVENUE) TOTAL	\$ 250,00	\$ 250,000
Granting	225,00	225,000
Administration	25,00	25,000
NEA Grant (Expenses)	\$ 250,00	\$ 250,000
PIE MURAL (REVENUE) TOTAL	\$ 31,00	00
Murals	23,00	0
Payroll	4,00	0
Indirect	4,00	
Pie Mural (Expense	\$ 31,00	
PUBLIC ART (REVENUE) TOTAL	\$ 102,90	\$ 102,900
Artist fee	102,90	102,900
indirect/ costs		
Public Art (Expenses)	\$ 102,90	102,900
Total Revenue		
Total Expenses	\$ 1,887,23	1,685,340



### **2022 Creative Pinellas Board Member Bios**



#### **David Warner, Board President**

David has been a journalist for more than three decades in Tampa Bay, Philly, and Vermont, with a year off for good behavior on an arts journalism fellowship at Columbia University.

He studied English and American lit at Harvard, got an MA in theater from Villanova, and has acted in or directed more than fifty productions both community and professional. He has volunteered for AIDS and

LGBTQ causes, for arts and literary organizations, for cancer prevention, and for the St. Pete community, and currently serves on the board of the St. Petersburg Free Clinic as well as Creative Pinellas.

Born and raised on Cape Cod, Massachusetts, he lives in St. Petersburg with his husband, Larry Biddle.



#### John Brielmaier III, Treasurer

John is a Pinellas County native, CPA, and appreciator of the arts.

He enjoys being a part of the community through local nonprofit board participation as well as professionally specializing in nonprofit auditing.

John is married with a son and two dogs.



#### Kathi Grau, Secretary

Kathi is a native Chicago gal who was smart enough to come to Florida right after college! She is a retired educator of forty years, teaching middle and high school visual arts and drama, with spent most of her career teaching at Berkeley Preparatory School. She is also a visual artist and actor. She was a co-founder of Tampa's Guavaween festival, which was formed by seven people to

bring art awareness to then developing Ybor city and develop an art scholarship. She was the figurehead and

media spokesperson "Mama Guava" for thirty years. Kathi also developed TA-DA, a professional adult touring children's theatre company and drama school for children.

She was an undergraduate visual arts major at William Woods University in Missouri and received her Master's in directing from Roosevelt College of the Performing Arts in Chicago. She is married to former opera conductor, Bruce LeBaron, and has one son, Josh, and two fabulous stepdaughters, Jessica, and Melissa, and three grandchildren, Phoebe, Garrett, and Piper.



#### **Joyce Cotton, Executive Committee At Large Member**

Joyce, Director of Marketing and Community Partnerships, has worked in the television industry for 45 years, beginning her broadcasting career with Scripps Howard Broadcasting WEWS in Cleveland, Ohio.

She is actively involved in the Tampa Bay community and currently serves as a volunteer on the Board of Directors for The Florida Orchestra, Glazer Children's Museum, Friends of the Union Station, University Tampa/ Sykes College of Business Advisory Board, and is a member of the City of Tampa Mayor's Autism Friendly Advisory Committee.

Joyce consistently contributes her time, resources, and support in the arts community along with many other non-profit organizations, including serving as a mentor at the Young Women's Leadership Symposium hosted by the Tampa Bay Diversity Council, Disability Mentoring Day, and Great American Teach-In.



#### **Deborah Barrington, Board Member**

Deborah Barrington dedicated 40 years to serving the public interest through her work as a journalist at Florida Flambeau, The Tampa Tribune, St. Petersburg Times, USA TODAY, and Industry Dive.

Highlights of her career include covering the Olympic Games in six countries and many Super Bowls. She worked as a reporter, copy editor, lead editor, assistant managing editor, and

managing editor. Her most memorable achievement was and continues to be mentoring young journalists. Giving back and setting an example is inherited from her mother.

Deborah left Florida in 1989 but returned home to St. Petersburg in 2020. She retired in 2021. Her interests range from fishing, gardening, beach bumming, and woodworking.



#### **London Bates, Board Member**

I am a fifth generation native of Florida. I live in delightful Dunedin, which is also the town that I was raised by my parents, Bill and Barbara Bates. By week day, I am an attorney in the areas of wills and trusts and probate administration. I am a devoted parent to my dear, sixteen year old daughter, Carolina. I enjoy being outdoors in nature, hiking, exploring, bird watching, reading, and visiting art museums and sharing these experiences with my family.

I have always had a deep love and connection with the arts and devote my volunteer time to supporting the arts and artists in our community and beyond. I believe that art is one of our greatest teachers of compassion, sensitivity, kindness, thoughtfulness, focus, honesty, awareness, understanding, and peacefulness.



#### Allison Caesar, Board Member

Allison is currently the HR Manager for Kokolakis Contracting and is responsible for strategic human resource planning, performance management, recruiting, federal and state law compliance, employee wellness, corporate health care plans, training, and benefits management.

Allison holds both the SHRM Certified Professional (SHRM-CP) and Professional in Human Resources (PHR) certifications. She is also a member of the Society for Human Resources Management (SHRM) and Suncoast HR (local SHRM chapter).



#### Celeste Davis, Board Member

Celeste is a native of St. Petersburg. She holds an English Degree from Spelman College, MFA from The George Washington University and certificate in Fine Art and Furniture Appraisal from NYU. She was a past mayoral appointment to the St. Petersburg Art Advisory Committee. As host and producer of the Curious Collector Conversation Cafe for the Dr. Carter G. Woodson African American Museum, they discuss the presence of African Americans in the arts.

On February 1, 2021, she began work as the Executive Director of TBBCA.



#### Flora Maria Garcia, Board Member

Flora Maria has almost 40 years of nonprofit arts leadership experience, focused on local and state arts agencies. Now retired, she served for nine years as CEO of United Arts of Central Florida, based in Orlando, with a budget of over \$6 million and a staff of 12; while there she increased public & private sector funding by over \$1 million ongoing.

Prior, she served four years as CEO of the Metro Atlanta Arts & Culture Coalition, a ten-country arts advocacy and public policy agency. Then, seven years as CEO of the Fort Worth Arts Council in Texas, then four years as Director of the Missouri Arts Council, and approximately 10 years at the Houston Harris

County Arts Council, during which she led a two-year effort leading a community-driven cultural plan for the City & County, resulting in over \$1million more annually for arts funding. She has a double MBA in Arts & Business Administration from Southern Methodist University in Dallas, TX. She is a native of Havana, Cuba, and has two adult children.



#### **Deborah Kynes, Board Member**

Deborah Kynes, a Dunedin City Commissioner (1999 – 2009), (2014 – 2022 (Termed 2022)) currently serving as Vice Mayor from December 2, 2021 – November 8, 2022, served as Vice President of the Institute for Strategic Public Policy Solutions Board (SPC); is a Founding Member of the Village Square (Pinellas); served as Chairman of the Utilities, Natural Resources & Public Works Legislative Committee for the Florida League of Cities (2017-2018) and served on the

Dunedin Fine Arts Center Advisory Council. Deborah currently serves as the City liaison to the Dunedin Fine Art Center, the Dunedin History Museum, the North Pinellas Cultural Alliance and to the Historic Preservation Advisory Committee. She also serves on the Mease Life Board of Trustees and was appointed to the Florida Council on Arts and Culture, July 16, 2018 and currently serves on the Leadership Florida West Central Region Council.

Deborah has served on: Florida Humanities Council Board, President PACE Pinellas Center for Girls, a three-term Chairman of the Pinellas Suncoast Transit Authority; Chairman of the Tampa Bay Regional Planning Council; Chairman of the Environmental Quality Committee of the Florida League of Cities; member, Florida Chamber Water Task Force; President of the Junior League of Clearwater-Dunedin; Chairman of the Pinellas County Arts Council; President of the Clearwater Jazz Holiday Foundation; member of the Pinellas County Charter Review Commission; Bay Care Medically Needy Task Force; the Board of Leadership Pinellas; on the Morton Plant/Mease Community Impact Committee; Honorary Co-Chairman of Art Harvest and Co-Chairman of the Hospice of the Pinellas Suncoast "Hospice Ball." Deborah also served on the Leepa Rattner Museum Collections Committee.

Deborah is a member of Leadership Pinellas, Leadership Florida, the Dunedin Rotary and the Junior League of Clearwater- Dunedin. Deborah has a B.A. in English from the University of Arkansas and a J.D. from the University of Tulsa, College of Law. Deborah is a voting member of the Cherokee Nation and a member of the Cherokees of Central Florida. Deborah is a member of the Florida Bar.

Deborah's awards include the "Deborah Vincent" Distinguished Alumni of the Year Award 2013 for Leadership Pinellas; "Delightful Dunedin" Award presented by the Dunedin Chamber of Commerce; "History Maker" Award presented by the Dunedin Historical Society; "Rotarian of the Year" Award presented by the Dunedin Rotary Club and "Women Honoring Women" Award (Soroptimist Club).



#### **Pantelis Klonaris, Board Member**

As a fourth-generation Floridian, Pantelis Klonaris is deeply invested in the stewardship of our local resources. He employs a unique perspective to refining systems honed both in his profession as a managing member of CLEAR Diagnostics Laboratory and developed during his time completing his MFA from The School of Visual Arts.

Bringing to bear his seemingly disparate skillset to the assistance of implementing initiatives that improve our local quality of life.



#### Linda Marcelli, Board Member

Linda Marcelli is the former First Vice President and Managing Director of Merrill Lynch's Private Wealth Division of NYC. A Gulfport resident, Ms. Marcelli serves on the Boards of a number of local organizations. She is a member and former Board Chair of Academy Prep of St. Petersburg and of the Pinellas County Urban League. She is a member of the USF Business Dean's Advisory Council, the Florida Humanities Council, and the Midtown Rotary Club. Ms. Marcelli is a

graduate of Ohio State University, the Securities Institute at Wharton, and the Tuck Institute at Dartmouth College.

Linda Marcelli is a Principal of Lucky's Real Tomatoes, Inc., a nationally known 40-year-old specialty tomato purveyor based in New York City.



#### **Robin Miller, Board Member**

Robin is currently the CEO of the Tampa Bay Beaches Chamber of Commerce. Prior to joining in January of 2008, Robin was the entrepreneur that designed and developed the county's only premier full-service day spa at that time, Tranquility Day Spa. During her 5 years with Tranquility Day Spa Robin won Business of the Year from the *Tampa Bay Business Journal* and was a finalist multiple times for business of the year with the St. Petersburg Chamber of Commerce and Woman of the Year.

Robin brought Tranquility Day Spa to gross revenues at just under \$1.5 mm and successfully marketed and sold the establishment. Before launching her self-made business, Robin was Director of Sales for Tallán, a full-service high tech consulting firm where she sold in excess of \$4 mm a year in software development in the markets of Boston and San Francisco. Other accomplishments include being Treasurer of the Board of Trustees for American Stage and instrumental in its move to their new location in 2009, Board member for the Police Athletic League of St. Petersburg, and Chair for the City of St. Petersburg's Civil Service Board. In 2015-2016 Robin was appointed to serve on VISIT FLORIDA visitor services committee and is a current board member for Creative Pinellas. Robin has a passion for community involvement, volunteer work, and creating opportunities for business in our local community. She loves fitness and spin classes and lives with her two children: Rocky and Carinia.



#### Doreen Moore, Ex Officio

Doreen is a native of St. Petersburg, having resided in Pinellas County all her life. In 1986 she opened Total Realty Services, and subsequently Travel Resort Services, Inc. was formed providing full-service management and vacation rental services for property owners throughout the Tampa Bay Beaches. TRS has grown to one of the largest vacation rental companies in Pinellas County.

Her residence and business have been in Madeira Beach for over 35 years. Doreen is currently a member of the Tourist Development Council for Pinellas County, previously served 2004 – 2012 and 2018 – present. She was served as Chairperson of the Tampa Bay Beaches in 2003, having served as a board member from 1988 – 2018.

Doreen was a part of the original focus group that met and formed Creative Pinellas, having served on the Board of Directors from 2010-2018 and President 2015-2017.



#### Commissioner Karen Seel, Ex Officio

Karen was appointed to the Pinellas County Commission by Governor Jeb Bush in January 1999. She was reelected in 2000, 2004, 2008, 2012, 2016, and 2020. She served as a Clearwater City Commissioner from 1996 to 1999. Her father, the late Don Williams, served as a Clearwater City Commissioner from 1967 to 1975. Karen is proud to follow in a family tradition of public service.

A Clearwater, Florida native, Karen graduated from Clearwater High School in 1976 and has a BS degree in Marketing from the University of Florida, where she was selected Outstanding Female Graduate for Leadership in 1979. She holds an MBA from the Thunderbird School of Global Management. With a strong belief

in volunteerism, Karen has served on many local boards and has participated in numerous community projects and fundraisers. In her official capacity, Karen serves on the Juvenile Welfare Board, the Health and Human Services Leadership Board, Forward Pinellas Board, Human Rights Board, Consolidated Justice Information Systems Board, Creative Pinellas Board, the Pinellas Schools Collaborative Board, and the County Attorney Oversight Committee. In the past, she Chaired the U.S. 19 Task Force, the Pinellas Assembly, Pinellas by Design, and the U.S. 19 Pedestrian Safety Task Force.

Karen is married to Ron Seel for over 37 years and has two adult sons and two beautiful granddaughters.



#### Mark Weinkrantz, Board Member

Mark is a retired airline pilot and has lived in Pinellas County resident since 1988. He is a graduate University of Florida

In addition to Creative Pinellas, board member of Dunedin Fine Arts Center and Take Stock in Children.



#### CJ Zygadlo, Board Member

CJ is a local CPA specializing in all things tax for businesses, individuals, trusts, and nonprofits.

She has a passion for the arts and enjoys supporting Pinellas County and its artists by serving on the Creative Pinellas board.

#### \*\* PUBLIC DISCLOSURE COPY \*\*

Form **990** 

Return of Organization Exempt From Income Tax
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

OMB No. 1545-0047

Inspection

Department of the Treasury Internal Revenue Service

▶ Do not enter social security numbers on this form as it may be made public.

► Go to www.irs.gov/Form990 for instructions and the latest information.

Open to Public

<u> </u>	רטו נוונ	e 2020 calendar year, or tax year beginning OCI I, 2020 and	ending 5	DEP 30, 2021	
В	Check if applicabl	C Name of organization		D Employer identific	cation number
	Addre	CREATIVE PINELLAS, INC		]	
	Name chang	Doing business as		45-24146	64
	Initial return	Number and street (or P.O. box if mail is not delivered to street address)	Room/suite	E Telephone numbe	r
	Final return			(727)582	
	termin ated	City or town, state or province, country, and ZIP or foreign postal code		G Gross receipts \$	1,151,387.
	Amen- return	1ARGO, F1 33770		H(a) Is this a group re	eturn
	Application	F Name and address of principal officer:BARBARA ST. CLAIR		for subordinates	? Yes X No
	pendi	<sup>19</sup> 12211 WALSINGHAM ROAD, LARGO, FL 3377	8	H(b) Are all subordinates in	ncluded? Yes No
T	Tax-ex	empt status: $X = 501(c)(3) = 501(c)(1)$ (insert no.) $4947(a)(1)$	or 527	If "No," attach a	list. See instructions
J	Websi	te: CREATIVEPINELLAS.ORG		H(c) Group exemptio	n number 🕨
K	Form of	organization: X Corporation Trust Association Other	<b>L</b> Year	of formation: 2011 N	$^{1}$ State of legal domicile: ${f FL}$
	art I	Summary			
_	1	Briefly describe the organization's mission or most significant activities: OUR	MISSIC	N IS TO FOS	TER AND
Activities & Governance		SUSTAIN A VIBRANT, INCLUSIVE, AND COLLAB	ORATIV	E ARTS COMM	UNITY
rna	2	Check this box  if the organization discontinued its operations or dispo	sed of more	than 25% of its net as	ssets.
ove.			-	3	14
Ğ		Number of independent voting members of the governing body (Part VI, line 1b)			14
Se Se		Total number of individuals employed in calendar year 2020 (Part V, line 2a)			8
ξ		Total number of volunteers (estimate if necessary)		6	75
Ę	7 a	Total unrelated business revenue from Part VIII, column (C), line 12		7a	0.
⋖				7b	0.
				Prior Year	Current Year
Φ	8	Contributions and grants (Part VIII, line 1h)		1,273,173.	1,128,001.
ň	9	Program service revenue (Part VIII, line 2g)		268.	668.
Revenue	10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)		870.	484.
	11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)		16,604.	19,858.
		Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)		1,290,915.	1,149,011.
		Grants and similar amounts paid (Part IX, column (A), lines 1-3)		100,740.	211,087.
		Benefits paid to or for members (Part IX, column (A), line 4)		0.	0.
ģ		Salaries other compensation, employee benefits (Part IX, column (A), lines 5-10).		478,100.	480,240.
Expenses	16a	Professional fundraising fees (Part IX, column (A), line 11e)  Total fundraising expenses (Part IX, column (D), line 25)  6,0		0.	0.
ğ	b	Total fundraising expenses (Part IX, column (D), line 25)   6,0	98.		
Ŵ	17	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)		376,622.	552,306.
	18	Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)		955,462.	1,243,633.
	19	Revenue less expenses. Subtract line 18 from line 12		335,453.	-94,622.
Net Assets or Find Balances			Ве	ginning of Current Year	End of Year
sets	20	Total assets (Part X, line 16)		968,095.	873,015.
t As	21	Total liabilities (Part X, line 26)		113,067.	109,285.
2	22	Net assets or fund balances. Subtract line 21 from line 20		855,028.	763,730.
	art II	Signature Block			
		lties of perjury, I declare that I have examined this return, including accompanying schedule			y knowledge and belief, it is
true	e, correc	t, and complete. Declaration of preparer (other than officer) is based on all information of w	hich preparer	has any knowledge.	
Sig	jn	Signature of officer		Date	
He	re	BARBARA ST. CLAIR, CEO			
		Type or print name and title		D-1-	DTIN
_		Print/Type preparer's name  Preparer's signature		Date Check Check If	PTIN
Pai		SAM A. LAZZARA		self-employe	
	parer	Firm's name RIVERO, GORDIMER & COMPANY, P.A	•	Firm's EIN ▶	59-3040705
Use	Only	Firm's address P. O. BOX 172359			12) 075 5554
		TAMPA, FL 33672		Phone no. (8	13) 875-7774
Ма	y the II	RS discuss this return with the preparer shown above? See instructions			X Yes No

Pai	rt III Statement of Program Service Accomplishments	
	Check if Schedule O contains a response or note to any line in this Part III	X
1	Briefly describe the organization's mission:  CREATIVE PINELLAS IS PINELLAS COUNTY'S LOCAL ARTS AGENCY, SUPPORTING	
	ARTISTS, ARTS ORGANIZATIONS AND THE ARTS AND CULTURAL COMMUNITY. WE	
	STRIVE TO BE AN INDISPENSABLE RESOURCE AND ARTS ADVOCATE FOR THE	
	ENTIRE COUNTY AND OFFER HIGH QUALITY SERVICES AND PROGRAMS THAT LIFT	
2	Did the organization undertake any significant program services during the year which were not listed on the	
2	77	] <sub>No</sub>
_	If "Yes," describe these new services on Schedule O.  Did the organization cease conducting, or make significant changes in how it conducts, any program services?	٦
3	Did the organization cease conducting, or make significant changes in how it conducts, any program services? Yes X  If "Yes," describe these changes on Schedule O.	J NO
4	Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses.	
	Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and	
	revenue, if any, for each program service reported.	
4a		8.)
	OUR PROGRAMS INCLUDE 10 PROFESSIONAL ARTIST GRANTS, 10 EMERGING ARTIST	
	GRANTS, AND GRANTS FOR HUNDREDS OF PINELLAS COUNTY YOUTH TO ATTEND AR	
	RELATED SUMMER CAMPS. (IN 2021, 65% OR OUR GRANTEES HAD NEVER BEEN TO	
	DAY CAMP, AND 85% HAD NEVER BEEN TO AN ARTS DAY CAMP.) WE CONVENE A	
		<del></del>
	SERIES OF MONTLY PUBLIC CONVERSATIONS THAT FOCUS ON TOPICS IMPORTANT	
	THE ARTS COMMUNITY, HOLD WORKSHOPS, ARTISTS PRESENTATIONS AND PANELS (	ON_
	AN ON-GOING BASIS. WE ARE THE FUNDER AND CONVENER OF A LARGE SCALE	
	PUBLIC ART PROGRAM (SPACECRAFT) THAT IS ON A MISSION TO TAKE HIGH	
	QUALITY ARTS PROGRAMMING TO AS MANY AS 24 LOCATIONS THROUGHOUT THE	
	COUNTY, USING REFURBISHED SHIPPING CONTAINERS AS MOBILE ARTS	
	CLASSROOMS.	
4b	(Code: ) (Expenses \$ 133,790 • including grants of \$ ) (Revenue \$	
710	WE ALSO PRODUCE AN ONLINE MAGAZINE, THE ARTS COAST MAGAZINE, THAT	— '
	PROVIDES IN-DEPTH ARTS AND ARTIST EXPLORATIONS AND EVENT PREVIEWS. FOR	<del>D</del>
	OUR TOURISM PARTNERS, WE PLACE ARTWORK IN HOTELS AND CREATE VIDEOS	
	FEATURING THE HOTEL AND THE ARTWORK, THAT WE PLACE ON SOCIAL MEDIA	
	DURING THE TOURISM "SHOULDER" SEASON. THOSE WE SERVE INCLUDE ARTISTS	
	FROM EMERGING TO ESTABLISHED PROFESSIONALS, ARTS ORGANIZATIONS,	
	BUSINESSES AND TOURISM PARTNERS, RESIDENTS AND VISITORS, SUPPORTERS AND VISITORS AND VISITORS AN	ND_
	VOLUNTEERS.	
4c	(Code: ) (Expenses \$ 89,193. including grants of \$ ) (Revenue \$	)
	WE CURATE EXHIBITS YEAR-ROUND IN OUR 10,000 SQUARE FOOT GALLERY SPACE	
	WHERE WE OFFER FREE PROGRAMMING BY RENOWN ARTISTS, PINELLAS COUNTY	
	PROFESSIONAL ARTISTS, EMERGING ARTISTS, COMMUNITY ARTS ORGANIZATIONS,	
	AND BY PERFORMING ARTISTS. WE ARE EQUALLY FOCUSED ON PROGRAMMING BY	
	AND FOR AUDIENCES AND ARTISTS WHO HISTORICALLY HAVE HAD MORE LIMITED	
	ACCESS TO THE ARTS.	
	100200 10 1111 11110.	
4d	Other program services (Describe on Schedule O.)	
	(Expenses \$ including grants of \$ ) (Revenue \$	
4e	Total program service expenses ▶ 1,114,915.	
	Form <b>990</b> (	(2020)

#### Part IV Checklist of Required Schedules

			Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)?		7.7	
_	If "Yes," complete Schedule A	1	X	
2	Is the organization required to complete Schedule B, Schedule of Contributors?	2	Λ	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for			x
4	public office? If "Yes," complete Schedule C, Part I	3		
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect	4		x
5	during the tax year? If "Yes," complete Schedule C, Part II  Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or	4		- 25
3	similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III	5		Х
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I	6		x
7	Did the organization receive or hold a conservation easement, including easements to preserve open space,	-		
'	the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II	7		x
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If</i> "Yes," <i>complete</i>	<u> </u>		
Ū	Schedule D, Part III	8		Х
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for			
	amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services?			
	If "Yes," complete Schedule D, Part IV	9		Х
10	Did the organization, directly or through a related organization, hold assets in donor-restricted endowments			
	or in quasi endowments? If "Yes," complete Schedule D, Part V	10		X
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X			
	as applicable.			
а	Did the organization report an amount for land, buildings, and equipment in Part X line 10? If "Yes," complete Schedule D,			
	Part VI	11a	Х	
b	Did the organization report an amount for investments - other securities in Part X, line 12, that is 5% or more of its total			
	assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII	11b		X
С	Did the organization report an amount for investments - program related in Part X, line 13, that is 5% or more of its total	١		<b> </b> ₩
	assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII	11c		X
a	Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in	444		x
•	Part X, line 16? If "Yes," complete Schedule D, Part IX  Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	11d 11e		X
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses	TIE		
•	the organization's separate of consolidated limitations statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X	11f	Х	
12a	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete	···		
	Schedule D, Parts XI and XII	12a	Х	
b	Was the organization included in consolidated, independent audited financial statements for the tax year?			
	If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional	12b		Х
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13		Х
14a	Did the organization maintain an office, employees, or agents outside of the United States?	14a		X
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business,			
	investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000			
	or more? If "Yes," complete Schedule F, Parts I and IV	14b		X
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any			
	foreign organization? If "Yes," complete Schedule F, Parts II and IV	15		X
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to			3.7
	or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV	16		X
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX,			X
40	column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I	17		
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines	10	Х	
10	1c and 8a? If "Yes," complete Schedule G, Part II  Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes,"	18	- 21	$\vdash$
19		19		x
20a	complete Schedule G, Part III  Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H	20a		X
20a b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b		<del></del> -
21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or			
	domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II	21	Х	

032003 12-23-20

Form **990** (2020)

#### Part IV | Checklist of Required Schedules (continued)

			Yes	No
22	Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on		1.00	-110
	Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III	22	Х	
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current			
	and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete	00		X
24 2	Schedule J  Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the	23		
2 <del>4</del> a	last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete			
	Schedule K. If "No," go to line 25a	24a		Х
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		
С	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease			
	any tax-exempt bonds?	24c		
	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?  Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit	24d		
<b>2</b> 5a	transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I	25a		x
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and			
	that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete			
	Schedule L, Part I	25b		Х
26	Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current			
	or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35%			x
07	controlled entity or family member of any of these persons? If "Yes," complete Schedule L. Part II	26		
27	Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled			
	entity (including an employee thereof) or family member of any of these persons? If "Yes," complete Schedule L, Part III.	27		х
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV			
	instructions, for applicable filing thresholds, conditions, and exceptions):			
а	A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? If			3,7
	"Yes," complete Schedule L, Part IV	28a		X
	A family member of any individual described in line 28a? If "Yes," complete Schedule L, Part IV	28b		
·	"Yes," complete Schedule L, Part IV	28c		х
29	Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M	29		Х
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation			
	contributions? If "Yes," complete Schedule M	30		X
31	Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I	31		Х
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete	32		x
33	Schedule N, Part II  Did the organization own 100% of an entity disregarded as separate from the organization under Regulations	32		
-	sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I	33		Х
34	Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and			
	Part V, line 1	34		X
	Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a		X
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2	35b		
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization?	330		
00	If "Yes," complete Schedule R, Part V, line 2	36		х
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization			
	and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI	37		Х
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19?		,,,	
Par	Note: All Form 990 filers are required to complete Schedule 0 rt V Statements Regarding Other IRS Filings and Tax Compliance	38	Х	
Га	Check if Schedule O contains a response or note to any line in this Part V			
	Check if Contours Contains a response of flote to any line in this fact v		Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable			
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable			
С	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming			
	(gambling) winnings to prize winners?	1c		

# Form 990 (2020) CREATIVE PINELLAS, INC Part V Statements Regarding Other IRS Filings and Tax Compliance (continued)

<ul> <li>2a Enter the number of employees reported on Form W·3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return</li> <li>b If at least one is reported on line 2a, did the organization file all required federal employment tax returns?  Note: If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)</li> <li>3a Did the organization have unrelated business gross income of \$1,000 or more during the year?  b If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O</li> <li>4a At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?  b If "Yes," enter the name of the foreign country ▶  See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).</li> <li>5a Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?  b Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?  c If "Yes" to line 5a or 5b, did the organization file Form 8886-T?</li> <li>6a Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solici any contributions that were not tax deductible as charitable contributions?  b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?</li> </ul>	3a 3b 4a 5a 5b 5c	X	X
<ul> <li>b If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note: If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions) </li> <li>3a Did the organization have unrelated business gross income of \$1,000 or more during the year?</li> <li>b If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O</li> <li>4a At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?</li> <li>b If "Yes," enter the name of the foreign country</li> <li>See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).</li> <li>5a Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?</li> <li>b Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?</li> <li>c If "Yes" to line 5a or 5b, did the organization file Form 8886-T?</li> <li>6a Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solici any contributions that were not tax deductible as charitable contributions?</li> <li>b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?</li> </ul>	2b 3a 3b 4a 5a 5b 5c	X	
<ul> <li>Note: If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)</li> <li>3a Did the organization have unrelated business gross income of \$1,000 or more during the year?</li> <li>b If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O</li> <li>4a At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?</li> <li>b If "Yes," enter the name of the foreign country</li> <li>See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).</li> <li>5a Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?</li> <li>b Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?</li> <li>c If "Yes" to line 5a or 5b, did the organization file Form 8886-T?</li> <li>6a Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solici any contributions that were not tax deductible as charitable contributions?</li> <li>b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?</li> </ul>	3a 3b 4a 5a 5b 5c	X	
<ul> <li>Did the organization have unrelated business gross income of \$1,000 or more during the year?</li> <li>If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O</li> <li>At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?</li> <li>If "Yes," enter the name of the foreign country</li> <li>See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).</li> <li>Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?</li> <li>Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?</li> <li>If "Yes" to line 5a or 5b, did the organization file Form 8886-T?</li> <li>Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solici any contributions that were not tax deductible as charitable contributions?</li> <li>If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?</li> </ul>	3a 3b 4a 5a 5b 5c		
<ul> <li>b If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O</li> <li>4a At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?</li> <li>b If "Yes," enter the name of the foreign country ►</li> <li>See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).</li> <li>5a Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?</li> <li>b Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?</li> <li>c If "Yes" to line 5a or 5b, did the organization file Form 8886-T?</li> <li>6a Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicitation solicitation that were not tax deductible as charitable contributions?</li> <li>b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?</li> </ul>	3b 4a 5a 5b 5c		
<ul> <li>At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?</li> <li>b If "Yes," enter the name of the foreign country</li> <li>See instructions for filling requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).</li> <li>5a Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?</li> <li>b Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?</li> <li>c If "Yes" to line 5a or 5b, did the organization file Form 8886-T?</li> <li>6a Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solici any contributions that were not tax deductible as charitable contributions?</li> <li>b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?</li> </ul>	5a 5b 5c		х
financial account in a foreign country (such as a bank account, securities account, or other financial account)?  b If "Yes," enter the name of the foreign country  See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).  Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?  b Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?  c If "Yes" to line 5a or 5b, did the organization file Form 8886-T?  6a Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solici any contributions that were not tax deductible as charitable contributions?  b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	5a 5b 5c		х
b If "Yes," enter the name of the foreign country  See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).  5a Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?  b Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?  c If "Yes" to line 5a or 5b, did the organization file Form 8886-T?  6a Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solici any contributions that were not tax deductible as charitable contributions?  b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	5a 5b 5c		Х
See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).  5a Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?  b Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?  c If "Yes" to line 5a or 5b, did the organization file Form 8886-T?  6a Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solici any contributions that were not tax deductible as charitable contributions?  b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	5b 5c		
<ul> <li>b Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?</li> <li>c If "Yes" to line 5a or 5b, did the organization file Form 8886-T?</li> <li>6a Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solici any contributions that were not tax deductible as charitable contributions?</li> <li>b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?</li> </ul>	5b 5c		
<ul> <li>b Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?</li> <li>c If "Yes" to line 5a or 5b, did the organization file Form 8886-T?</li> <li>6a Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solici any contributions that were not tax deductible as charitable contributions?</li> <li>b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?</li> </ul>	5b 5c		
<ul> <li>c If "Yes" to line 5a or 5b, did the organization file Form 8886-T?</li> <li>6a Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solici any contributions that were not tax deductible as charitable contributions?</li> <li>b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?</li> </ul>	5c		Х
<ul> <li>Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicition and contributions that were not tax deductible as charitable contributions?</li> <li>If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?</li> </ul>			Х
<ul> <li>Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicition and contributions that were not tax deductible as charitable contributions?</li> <li>If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?</li> </ul>			
<b>b</b> If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	π   ,		
b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6a		Х
	6b		
7 Organizations that may receive deductible contributions under section 170(c).			
a Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the p	oayor? <b>7a</b>		Х
<b>b</b> If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b		
c Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required			
to file Form 8282?	7с		X
d If "Yes," indicate the number of Forms 8282 filed during the year7d			
e Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e		Х
f Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f		X
g If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required	d? <b>7g</b>		
h If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 109	98-C? <b>7h</b>		
8 Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the			
sponsoring organization have excess business holdings at any time during the year?	8		
9 Sponsoring organizations maintaining donor advised funds.			
a Did the sponsoring organization make any taxable distributions under section 4966?	9a		
<b>b</b> Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	9b		<u> </u>
10 Section 501(c)(7) organizations. Enter:			
a Initiation fees and capital contributions included on Part VIII, line 12			
b Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities			
11 Section 501(c)(12) organizations. Enter:			
a Gross income from members or shareholders 11a			
<b>b</b> Gross income from other sources (Do not net amounts due or paid to other sources against			
amounts due or received from them.)			
12a Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a		
b If "Yes," enter the amount of tax-exempt interest received or accrued during the year 12b			
13 Section 501(c)(29) qualified nonprofit health insurance issuers.			
a Is the organization licensed to issue qualified health plans in more than one state?	13a		
<b>Note:</b> See the instructions for additional information the organization must report on Schedule O.			
<b>b</b> Enter the amount of reserves the organization is required to maintain by the states in which the			
organization is licensed to issue qualified health plans			
c Enter the amount of reserves on hand			v
14a Did the organization receive any payments for indoor tanning services during the tax year?			X
<b>b</b> If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedule O	14b		<u> </u>
			v
15 Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or	15		X
excess parachute payment(s) during the year?			1
excess parachute payment(s) during the year?			v
excess parachute payment(s) during the year?	16		Х

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions.

_	Check if Schedule O contains a response or note to any line in this Part VI			X
Sec	tion A. Governing Body and Management			
			Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year	<u>4</u>		
	If there are material differences in voting rights among members of the governing body, or if the governing			
	body delegated broad authority to an executive committee or similar committee, explain on Schedule O.			
b	Enter the number of voting members included on line 1a, above, who are independent 1b	4		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other			
	officer, director, trustee, or key employee?	2		X
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision			
	of officers, directors, trustees, or key employees to a management company or other person?	3		X
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	4		Х
5	Did the organization become aware during the year of a significant diversion of the organization's assets?	5		Х
6	Did the organization have members or stockholders?	6		Х
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or			
	more members of the governing body?	7a		X
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or			
	persons other than the governing body?	7b		X
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:			
а	The governing body?	8a	X	
b	Each committee with authority to act on behalf of the governing body?	8b	Х	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the			
	organization's mailing address? If "Yes," provide the names and addresses on Schedule O	9		X
Sec	tion B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)			
			Yes	No
10a	Did the organization have local chapters, branches, or affiliates?	10a		X
b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates,			
	and branches to ensure their operations are consistent with the organization's exempt purposes?	10b		
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a	X	
b	Describe in Schedule O the process, if any, used by the organization to review this Form 990.			
12a		12a	X	
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	Х	
С	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe			
	in Schedule O how this was done	12c	X	L
13	Did the organization have a written whistleblower policy?	13		Х
14	Did the organization have a written document retention and destruction policy?	14		Х
15	Did the process for determining compensation of the following persons include a review and approval by independent			
	persons, comparability data, and contemporaneous substantiation of the deliberation and decision?			
	The organization's CEO, Executive Director, or top management official	15a	Х	
b	Other officers or key employees of the organization	15b		X
	If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).			
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a			
	taxable entity during the year?	16a		X
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation			
	in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's			
	exempt status with respect to such arrangements?	16b		
	tion C. Disclosure			
17	List the states with which a copy of this Form 990 is required to be filed ►FL			
18	Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (Section 501(c))	3)s onl	y) avai	lable
	for public inspection. Indicate how you made these available. Check all that apply.			
	Own website X Another's website X Upon request Other (explain on Schedule O)			
19	Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, a	nd fina	ncial	
	statements available to the public during the tax year.			
20	State the name, address, and telephone number of the person who possesses the organization's books and records			
	BARBARA ST. CLAIR - (727) 582-3600 12211 WALSINGHAM RD. LARGO. FL 33778			
	TAATT MUNDITUMI VA' HUVOA' LA 33//0			

# Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

X

#### Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

- 1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.
- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
  - List all of the organization's current key employees, if any. See instructions for definition of "key employee."
- List the organization's five current highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

ot Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

See instructions for the order in which to list the persons above.

Check this box if fleither the organization i		T	21 IIZC			mpe	iisat	1		
(A)	(B)			(C	C)			(D)	(E)	(F)
Name and title	Average	(do	not c	Pos heck	more	ገ e than	one	Reportable	Reportable	Estimated
	hours per					is bot or/trus		compensation	compensation	amount of
	week		l a		11000	I	1	from	from related	other
	(list any	trustee or director						the organization	organizations (W-2/1099-MISC)	compensation from the
	hours for related	e or d	tee			sated		(W-2/1099-MISC)	(88-2/1099-181130)	organization
	organizations	ruste	l trus		99/	mpen		(** 27 1033 11100)		and related
	below	dualt	tiona		oldu	st col	_			organizations
	line)	Individual	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			9
(1) BARBARA ST. CLAIR	40.00	Ι-				1	-	10		
CEO		1		Х		Ι,		112,613.	0.	0
(2) SUSAN BENJAMIN	1.00							7		
BOARD MEMBER		Х						0.	0.	0
(3) DAVID WARNER	1.00									
PRESIDENT		Х		X				0.	0.	0
(4) JOHN J. BRIELMAIER, III	1.00				1				_	
TREASURER		X		Х				0.	0.	0
(5) AKIKO KOTANI	1.00	$V_{\cdot}$								•
BOARD MEMBER	1 00	X			<u> </u>		_	0.	0.	0
(6) JOYCE COTTON	1.00	١								0
BOARD MEMBER	1 00	Х			_			0.	0.	0
(7) LAUREN DAVENPORT	1.00	١,,								0
BOARD MEMBER	1.00	Х			-	_		0.	0.	0
(8) KATHI GRAU	1.00	X		x				0.	0.	0
SECRETARY (9) ROBIN MILLER	1.00	^		^	-			0.	0.	0
BOARD MEMBER	1.00	X						0.	0.	0
(10) CARLEN PETERSON	1.00	123						· ·	•	
BOARD MEMBER	1100	x						0.	0.	0
(11) DAVID RAJARAM	1.00	<del> </del>						•		
BOARD MEMBER		x						0.	0.	0
(12) DR. MARTIN TADLOCK	1.00									
BOARD MEMBER		Х						0.	0.	0
(13) MARK WEINKRANTZ	1.00									
BOARD MEMBER		Х						0.	0.	0
(14) COMMISSIONER KEN WELCH	1.00									
BOARD MEMBER		Х						0.	0.	0
(15) CJ ZYGADLO	1.00									
BOARD MEMBER		Х			L			0.	0.	0
(16) TONY SATTERFIELD	1.00							_		-
VICE PRESIDENT	1 1 1 1 1	Х		Х	$ldsymbol{f eta}$			0.	0.	0
(17) KAREN SEEL	1.00	۱						_		^
EX-OFFICIO		Х			匚			0.	0.	0 Form <b>990</b> (202)

032007 12-23-20

Form **990** (2020)

Pal	Section A. Officers, Directors, Trus		ploy	ees			ighe	st C						
	(A)	(B)			(C Pos	•	1		(D)	(E)		_	(F)	
	Name and title	Average hours per		not c	heck	more	than is bot		Reportable compensation	Reportable compensation		l	timate nount o	
		week					or/trus		from	from related			other	,
		(list any	Individual trustee or director						the	organization			pensat	
		hours for related	e or di	tee			sated		organization (W-2/1099-MISC)	(W-2/1099-MIS	SC)		om the anizati	
		organizations	truste	al trus		yee	umbeu		(** 2, 1000 1/1100)			·	d relate	
		below	ividua	Institutional trustee	Officer	Key employee	Highest compensated employee	mer				orga	anizatio	ns
		line)	밀	lus	#0	Key	훈등	휸						
				_										
										\				
									5	3				
-									c 0 /					
									O					
									110 610		•			
1b	Subtotal	U O A					.)		112,613.		0.			0.
	Total from continuation sheets to Part V Total (add lines 1b and 1c)								112,613.		0.			0.
2	Total number of individuals (including but n							no re	<u> </u>	,000 of reportab	_			
	compensation from the organization	$\overline{}$	<i>)</i>										· ·	. 1
3	Did the organization list any <b>former</b> officer,	director trust	00	<b>.</b> 004.6	omn	lovo		r hia	short componented omn	lovoo on			Yes	No
3	line 1a? If "Yes," complete Schedule J for											3		Х
4	For any individual listed on line 1a, is the su													
	and related organizations greater than \$15	_										4		Х
5	Did any person listed on line 1a receive or	· · · · · · · · · · · · · · · · · · ·				-			-		1	_		Х
Sec	rendered to the organization? If "Yes," cometion B. Independent Contractors	piete Scheaui	e J ī	or s	ucn	pers	son .					5		
1	Complete this table for your five highest co	-	-								npens	ation	rom	
	the organization. Report compensation for	the calendar y	ear	endi	ng v	vith	or w	ithir T	the organization's tax y (B)	/ear.		((	*1	
	<b>(A)</b> Name and business	address	N	INC	3				Description of s	ervices	С		nsation	1
2	Total number of independent contractors (i	ncluding but n	ot li	mite	d to	tho	se li	sted	l above) who received m	ore than				
	\$100,000 of compensation from the organi	zation >				(	0					Form	990 (2	0000

Pa	rt V	<u> </u>	Statement of Revenue					
			Check if Schedule O contains a response	or note to any lir				
					<b>(A)</b> Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	( <b>D</b> ) Revenue excluded from tax under sections 512 - 514
Program Service   Contributions, Gifts, Grants   Revenue   and Other Similar Amounts	2	b c d e f g h a b c d	Federated campaigns 1a Membership dues 1b Fundraising events 1c Related organizations 1d Government grants (contributions) 1e 1, All other contributions, gifts, grants, and similar amounts not included above 1f Noncash contributions included in lines 1a-1f Total. Add lines 1a-1f WORKSHOP FEES	12,600. 083,680. 31,721.  Business Code 900099	1,128,001.	668.		Sections 512 - 514
Pro		e f	All other program service revenue			$\sim$		
			Total. Add lines 2a-2f	<b>—</b>	668.			
	3	3	Investment income (including dividends, interedited other similar amounts)  Income from investment of tax-exempt bond p	est, and	484.			484.
	5		Royalties	<b></b>				
		b	Gross rents  Less: rental expenses  Rental income or (loss)  (i) Real  2,376.  6b 2,376.	(ii) Personal	05			
			Not reptal income or (less)		0.			
			Gross amount from sales of (i) Securities	(ii) Other	0.			
ne			assets other than inventory Less: cost or other basis and sales expenses  (i) Securities  7a  7b	(II) Other				
Revenue		С	Gain or (loss) 7c					
ē		d	Net gain or (loss)  Gross income from fundraising events (not	<b>&gt;</b>				
Oth			including \$ 12,600. of contributions reported on line 1c). See Part IV, line 18 8a	19,858.				
			Less: direct expenses8b	0.	10 050			10 050
			Net income or (loss) from fundraising events  Gross income from gaming activities. See  Part IV, line 19  9a	<b>&gt;</b>	19,858.			19,858.
		h	Less: direct expenses 9b					
				<b>&gt;</b>				
			Gross sales of inventory, less returns and allowances 10a					
		b	Less: cost of goods sold 10b					
		С	Net income or (loss) from sales of inventory					
sn				Business Code				
Miscellaneous Revenue	11							
ellar		b						
isc. Re		q	All other revenue					
Σ			Total. Add lines 11a-11d	<b>b</b>				
	12	_	Total revenue See instructions		1,149,011.	668.	0.	20.342.

032009 12-23-20

#### Part IX | Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

	Check if Schedule O contains a respon	•	ner organizations must co	, , ,	
Do	not include amounts reported on lines 6b,	(A)	(B)	(C)	<b>(D)</b> Fundraising
7b,	8b, 9b, and 10b of Part VIII.	Total expenses	Program service expenses	Management and general expenses	expenses
1	Grants and other assistance to domestic organizations				
	and domestic governments. See Part IV, line 21	50,661.	50,661.		
2	Grants and other assistance to domestic				
	individuals. See Part IV, line 22	160,426.	160,426.		
3	Grants and other assistance to foreign				
	organizations, foreign governments, and foreign				
	individuals. See Part IV, lines 15 and 16				
4	Benefits paid to or for members				
5	Compensation of current officers, directors,	110 (10	00 610	15 506	1 105
	trustees, and key employees	112,613.	93,610.	17,596.	1,407
6	Compensation not included above to disqualified				
	persons (as defined under section 4958(f)(1)) and			4	
	persons described in section 4958(c)(3)(B)				
7	Other salaries and wages	291,496.	242,306.	45,546.	3,644
8	Pension plan accruals and contributions (include			\(\frac{1}{2}\)	
	section 401(k) and 403(b) employer contributions)	40 50	35.53		
9	Other employee benefits	42,736.	35,524	6,678.	534
10	Payroll taxes	33,395.	27,760.	5,218.	417
11	Fees for services (nonemployees):		.0.		
а	Management		(0)		
b	Legal				
С	Accounting	24,487.		24,487.	
d	Lobbying				
е	Professional fundraising services. See Part IV, line 17				
f	Investment management fees				
g	,	. 60			
	column (A) amount, list line 11g expenses on Sch 0.)		44 505		
12	Advertising and promotion	11,587.	11,587.		
13	Office expenses	24 200	00 013	4 560	
14	Information technology	31,382.	29,813.	1,569.	
15	Royalties	9			
16	Occupancy	0 006		0.006	
17	Travel	2,286.		2,286.	
18	Payments of travel or entertainment expenses				
	for any federal, state, or local public officials				
19	Conferences, conventions, and meetings				
20	Interest				
21	Payments to affiliates	1 2 17	111	01	
22	Depreciation, depletion, and amortization	137.	114.	21.	2
23	Insurance	7,316.	5,487.	1,829.	
24	Other expenses. Itemize expenses not covered above (List miscellaneous expenses on line 24e. If				
	line 24è amount exceeds 10% of line 25, column (A)				
	amount, list line 24e expenses on Schedule 0.)	220 027	220 027		
а	ARTS AND CULTURE MARKET	238,037.	238,037.		
b	PUBLIC ARTS PROJECT	112,265.	112,265.		
С	OTHER PROGRAMS	42,700.	42,700.		
d	GALLERY EXHIBITIONS	40,355.	40,355.	17 200	0.4
	All other expenses	41,754.	24,270.	17,390.	94
25	Total functional expenses. Add lines 1 through 24e	1,243,633.	1,114,915.	122,620.	6,098
26	Joint costs. Complete this line only if the organization				
	reported in column (B) joint costs from a combined				
	educational campaign and fundraising solicitation.				
	Check here if following SOP 98-2 (ASC 958-720)				Form <b>990</b> (2020

Form **990** (2020)

Part X	Balance Sheet					
	Check if Schedule O contains a response or no	ote to any line	in this Part X			
				<b>(A)</b> Beginning of year		<b>(B)</b> End of year
1	Cash - non-interest-bearing			944,505.	1	812,194
2	Savings and temporary cash investments				2	
3	Pledges and grants receivable, net			11,955.	3	51,701
4	Accounts receivable, net				4	
5	Loans and other receivables from any current					
	trustee, key employee, creator or founder, sub	stantial contri	butor, or 35%			
	controlled entity or family member of any of the	ese persons			5	
6	Loans and other receivables from other disqua					
	under section 4958(f)(1)), and persons describ-	ed in section 4	1958(c)(3)(B)		6	
3 7	Notes and loans receivable, net				7	
7 8 8	Inventories for sale or use				8	
t 9				11,378.	9	9,000
10a	Land, buildings, and equipment: cost or other	1 1				
	basis. Complete Part VI of Schedule D	10a	4,067.			
b	Less: accumulated depreciation		3,947.	257.	10c	120
11	Investments - publicly traded securities			~(),	11	
12	Investments - other securities. See Part IV, line			-07	12	
13	Investments - program-related. See Part IV, line				13	
14	Intangible assets				14	
15	Other assets. See Part IV, line 11				15	
16	Total assets. Add lines 1 through 15 (must eq		4 14	968,095.	16	873,01
17	Accounts payable and accrued expenses			42,457.	17	109,28
18	Grants payable				18	
19	Deferred revenue				19	
20	Tax-exempt bond liabilities	<			20	
21	Escrow or custodial account liability. Complete				21	
22	Loans and other payables to any current or for		N '			
<u> </u>	trustee, key employee, creator or founder, sub					
22	controlled entity or family member of any of the				22	
i 23	Secured mortgages and notes payable to unre				23	
24	Unsecured notes and loans payable to unrelat			70,610.	24	
25	Other liabilities (including federal income tax, p					
	parties, and other liabilities not included on line					
	of Schedule D				25	
26	Total liabilities. Add lines 17 through 25			113,067.	26	109,28
	Organizations that follow FASB ASC 958, ch					
3	and complete lines 27, 28, 32, and 33.					
27	Net assets without donor restrictions			855,028.	27	763,73
28	Net assets with donor restrictions				28	
	Organizations that do not follow FASB ASC					
27 28 29 30 31 32	and complete lines 29 through 33.					
29	Capital stock or trust principal, or current fund	S			29	
30	Paid-in or capital surplus, or land, building, or e				30	
31	Retained earnings, endowment, accumulated				31	
32	Total net assets or fund balances			855,028.	32	763,73
33	Total liabilities and net assets/fund balances			968,095.	33	873,01
				, -		Form <b>990</b> (20

Pa	t XI Reconciliation of Net Assets						
	Check if Schedule O contains a response or note to any line in this Part XI				X		
1	Total revenue (must equal Part VIII, column (A), line 12)	1	1,14				
2	Total expenses (must equal Part IX, column (A), line 25)	2	1,24				
3	Revenue less expenses. Subtract line 2 from line 1	3		4,6			
4	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	4	85	5,0	28.		
5	Net unrealized gains (losses) on investments	5					
6	Donated services and use of facilities	6					
7	Investment expenses	7					
8							
9	Prior period adjustments Other changes in net assets or fund balances (explain on Schedule O)	9		3,3	24.		
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32,						
	column (B))	10	76	3,7	30.		
Pai	t XII Financial Statements and Reporting						
	Check if Schedule O contains a response or note to any line in this Part XII		<u></u>		X		
				Yes	No		
1	Accounting method used to prepare the Form 990: Cash X Accrual Other						
	If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule	O.					
2a Were the organization's financial statements compiled or reviewed by an independent accountant?							
If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a							
	separate basis, consolidated basis, or both:						
	Separate basis Consolidated basis Both consolidated and separate basis						
b	Were the organization's financial statements audited by an independent accountant?		2b	Х			
	If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separat	e basis,					
	consolidated basis, or both:						
	X Separate basis Consolidated basis Both consolidated and separate basis						
С	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the	e audit,					
	review, or compilation of its financial statements and selection of an independent accountant?		2c	Х			
	If the organization changed either its oversight process or selection process during the tax year, explain on Sch	nedule O.					
За	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Sir						
	Act and OMB Circular A-133?		3a		X		
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required	ired audit					
	or audits, explain why on Schedule O and describe any steps taken to undergo such audits		3b				
	· C · `		Form	990	(2020)		
	OUDIC						

299200\_1

#### **SCHEDULE A**

(Form 990 or 990-EZ)

Department of the Treasury Internal Revenue Service

# Public Charity Status and Public Support Complete if the organization is a section 501(c)(3) organization or a section

4947(a)(1) nonexempt charitable trust.

► Attach to Form 990 or Form 990-EZ.

► Go to www.irs.gov/Form990 for instructions and the latest information.

TNC

OMB No. 1545-0047

Open to Public Inspection

Name of the organization CREATIVE DINET.I.AC Employer identification number 45-2414664

_			TIAR ETMEN				•	3-2414004
Pa	rt I	Reason for Public (	Charity Status.	(All organizations must c	omplete th	nis part.) S	See instructions.	
Γhe	organ	ization is not a private found	ation because it is: (	For lines 1 through 12, o	heck only	one box.)		
1		A church, convention of ch	urches, or association	on of churches described	d in <b>sectio</b>	n 170(b)(	1)(A)(i).	
2		A school described in secti	ion 170(b)(1)(A)(ii).	Attach Schedule E (Forn	n 990 or 99	90-EZ).)		
3		A hospital or a cooperative	hospital service orga	anization described in <b>se</b>	ection 170	(b)(1)(A)(i	ii).	
4		A medical research organiz	ation operated in co	njunction with a hospital	described	d in <b>sectio</b>	n 170(b)(1)(A)(iii). Enter	the hospital's name,
		city, and state:						
5		An organization operated for	or the benefit of a co	llege or university owned	d or opera	ted by a g	overnmental unit describ	ped in
		section 170(b)(1)(A)(iv). (C		,		, ,		
6		A federal, state, or local gov		nental unit described in s	section 17	70(b)(1)(A)	(v).	
	X	An organization that norma	_					I nublic described in
•		section 170(b)(1)(A)(vi). (C	•	artial part of its support i	rom a gov	ommonta	A The general	public accorded in
8		A community trust describe	•	(1)(A)(vi) (Complete Part	+ II \			
9	$\Box$	An agricultural research org				ad in coni	unction with a land-grant	college
•		or university or a non-land-g						-
		university:	grant college or agric	altare (see instructions).	Litter tile	name, cit	, and state of the collect	ge oi
10		An organization that norma	Ily receives (1) more	than 33 1/3% of its sun	nort from (	contributio	ne membershin fees a	nd gross receipts from
		activities related to its exen				_		
		income and unrelated busin			- 4			
		See section 509(a)(2). (Cor		(ICSS SCOTIOTT TAX) III	om busine	ascs acqu	inca by the organization	alter duric oo, 1070.
11		An organization organized a	•	ively to test for public	fety See	section 50	19(a)(4)	
12	П	An organization organized a						e nurnoses of one or
		more publicly supported or						
		lines 12a through 12d that						SHOOK WIO BOX III
а		Type I. A supporting orga						, aivina
u		the supported organization	· · · · · · · · · · · · · · · · · · ·			-		
		organization. You must o			z majomey .	or tino dire		supporting
b		Type II. A supporting org			tion with it	s support	ed organization(s) by ha	avina
-		control or management o						
		organization(s). You mus	11 9. 1	1	u p 0.00		on a contract and conf	5,501.00
С		Type III functionally inte			in connec	tion with.	and functionally integrat	ed with.
		its supported organization						,
d		Type III non-functionally						ization(s)
		that is not functionally int					• • • • • •	* *
		requirement (see instruct		* .	•		•	
е		Check this box if the orga	¥ ·	=				
		functionally integrated, or					31 / 31 / 31	
f	Ente	r the number of supported o		, , , , , , , , , , , , , , , , , , , ,				
g		ride the following information		ed organization(s).				
	(i	) Name of supported	(ii) EIN	(iii) Type of organization	(iv) Is the orga in your governi	nization listed ng document?	(v) Amount of monetary	(vi) Amount of other
		organization		(described on lines 1-10 above (see instructions))	Yes	No	support (see instructions)	support (see instructions)
F . 4								

#### Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Sec	ction A. Public Support	· · ·		,					
	ndar year (or fiscal year beginning in)	(a) 2016	<b>(b)</b> 2017	(c) 2018	(d) 2019	(e) 2020	(f) Total		
	Gifts, grants, contributions, and	, ,	` ,	, ,	, ,	` ,	.,		
	membership fees received. (Do not								
	include any "unusual grants.")	510,002.	563,239.	1025726.	1253411.	1136411.	4488789.		
2	Tax revenues levied for the organ-								
	ization's benefit and either paid to								
	or expended on its behalf								
3	The value of services or facilities								
	furnished by a governmental unit to								
	the organization without charge	27,818.	28,875.	28,875.		28,875.	145,724.		
4	Total. Add lines 1 through 3	537,820.	592,114.	1054601.	1284692.	1165286.	4634513.		
5	The portion of total contributions								
	by each person (other than a				A				
	governmental unit or publicly				_\				
	supported organization) included								
	on line 1 that exceeds 2% of the								
	amount shown on line 11,				~() >				
	column (f)				1				
	Public support. Subtract line 5 from line 4.						4634513.		
	ction B. Total Support		г		Γ	г			
	ndar year (or fiscal year beginning in)	(a) 2016	(b) 2017 592,114.	(c) 2018	(d) 2019	(e) 2020	(f) Total 4634513.		
	Amounts from line 4	537,820.	592,114.	1054601.	1284692.	1165286.	4634513.		
8	Gross income from interest,			C					
	dividends, payments received on								
	securities loans, rents, royalties,								
	and income from similar sources								
9	Net income from unrelated business		. 6						
	activities, whether or not the								
	business is regularly carried on								
10	Other income. Do not include gain								
	or loss from the sale of capital	+. C1							
	assets (Explain in Part VI.)	110					4624512		
11	<b>Total support.</b> Add lines 7 through 10						4634513.		
12	Gross receipts from related activities,					12			
13	First 5 years. If the Form 990 is for th		rst, second, third,	fourth, or fifth tax	year as a section 5	501(c)(3)			
800	organization, check this box and store ction C. Computation of Publ		roontago				<b>P</b>		
				column (f\)		14	100.00 %		
	Public support percentage for 2020 (I						$\frac{100.00 \%}{100.00 \%}$		
	Public support percentage from 2019 33 1/3% support test - 2020. If the company is the support test - 2020 is the support test -								
100	stop here. The organization qualifies								
h	33 1/3% support test - 2019. If the o								
~		-							
17a	and stop here. The organization qualifies as a publicly supported organization								
	and if the organization meets the fact	-							
	meets the facts-and-circumstances te					vi now the organiz			
h	10% -facts-and-circumstances tes	· ·	•						
		-					:		
	more, and if the organization meets the facts-and-circumstances test, check this box and <b>stop here.</b> Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization								
18	Private foundation. If the organization		-	•			s		
				, , ,	,				

#### Part III | Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Se	ction A. Public Support						
Cale	ndar year (or fiscal year beginning in) 🕨	(a) 2016	<b>(b)</b> 2017	(c) 2018	(d) 2019	(e) 2020	(f) Total
1	Gifts, grants, contributions, and						
	membership fees received. (Do not						
	include any "unusual grants.")						
2	Gross receipts from admissions,						
_	merchandise sold or services per-						
	formed, or facilities furnished in						
	any activity that is related to the organization's tax-exempt purpose						
2	Gross receipts from activities that						
3	are not an unrelated trade or bus-						
	iness under section 513						
4	Tax revenues levied for the organ-						
-	· ·						
	ization's benefit and either paid to						
_	or expended on its behalf						
Э	The value of services or facilities						
	furnished by a governmental unit to						
	the organization without charge				- U '		
	Total. Add lines 1 through 5						
78	Amounts included on lines 1, 2, and						
	3 received from disqualified persons			101			
ľ	Amounts included on lines 2 and 3 received from other than disqualified persons that			.(0			
	exceed the greater of \$5,000 or 1% of the						
	amount on line 13 for the year						
	Add lines 7a and 7b						
	Public support. (Subtract line 7c from line 6.)						
Se	ction B. Total Support		CN	_			
	ndar year (or fiscal year beginning in) 🕨	(a) 2016	<b>(b)</b> 2017	(c) 2018	(d) 2019	(e) 2020	(f) Total
	Amounts from line 6						
10a	Gross income from interest,						
	dividends, payments received on securities loans, rents, royalties,						
	and income from similar sources		•				
k	Unrelated business taxable income						
	(less section 511 taxes) from businesses						
	acquired after June 30, 1975	<b>.</b> (0)					
c	Add lines 10a and 10b						
11	Net income from unrelated business						
	activities not included in line 10b, whether or not the business is						
	regularly carried on						
12	Other income. Do not include gain						
	or loss from the sale of capital						
13	assets (Explain in Part VI.)  Total support. (Add lines 9, 10c, 11, and 12.)						
	First 5 years. If the Form 990 is for the	ne organization's fi	rst. second. third.	fourth, or fifth tax	vear as a section 5	501(c)(3) organizat	ion.
					-		<b>▶</b>
Sec	ction C. Computation of Publ						
	Public support percentage for 2020 (			column (f))		15	%
	Public support percentage from 2019					16	%
	ction D. Computation of Inve						
	Investment income percentage for 20					17	%
18						18	%
	33 1/3% support tests - 2020. If the						
	more than 33 1/3%, check this box a						<b>▶</b> □
ŀ	33 1/3% support tests - 2019. If the						🗲 🗀
	line 18 is not more than 33 1/3%, che						
20	Private foundation. If the organization						
20	I IIVate Iouniaation. II the organization	m ala noi bilech a	DON OH HITE 14, 19	a, or rob, trictk ti	ווט טטא מווע שכל וווג	,	

#### Part IV | Supporting Organizations

(Complete only if you checked a box in line 12 on Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

#### Section A. All Supporting Organizations

- 1 Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.
- 2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in **Part VI** how the organization determined that the supported organization was described in section 509(a)(1) or (2).
- **3a** Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer lines 3b and 3c below.
- **b** Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in **Part VI** when and how the organization made the determination.
- c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in Part VI what controls the organization put in place to ensure such use.
- **4a** Was any supported organization not organized in the United States ("foreign supported organization")? If "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.
- **b** Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in **Part VI** how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.
- c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.
- 5a Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).
- **b** Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?
- c Substitutions only. Was the substitution the result of an event beyond the organization's control?
- 6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in Part VI.
- 7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).
- 8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).
- **9a** Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in **Part VI.**
- **b** Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes," provide detail in Part VI.
- c Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in Part VI.
- 10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," answer line 10b below.
  - **b** Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)

	Yes	No
1		
2		
_		
3a		
3b		
3с		
_		
4a		
4b		
4c		
5a		
5b		
5c		
6		
7		
8		
9a		
9b		
9c		
90		
10a		
10b		

Par	t IV	Supporting Organizations (continued)			
				Yes	No
11	Has th	e organization accepted a gift or contribution from any of the following persons?			
а	A pers	on who directly or indirectly controls, either alone or together with persons described in lines 11b and			
	11c be	elow, the governing body of a supported organization?	11a		<u> </u>
b	A fami	ly member of a person described in line 11a above?	11b		<u> </u>
С	A 35%	controlled entity of a person described in line 11a or 11b above? If "Yes" to line 11a, 11b, or 11c, provide			
_		in Part VI.	11c		<u> </u>
Sect	tion B	B. Type I Supporting Organizations			
				Yes	No
1	more s	e governing body, members of the governing body, officers acting in their official capacity, or membership of one or supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers, ors, or trustees at all times during the tax year? If "No," describe in Part VI how the supported organization(s)			
	effection organization	vely operated, supervised, or controlled the organization's activities. If the organization had more than one supported zation, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the rted organizations and what conditions or restrictions, if any, applied to such powers during the tax year.	1		
2		e organization operate for the benefit of any supported organization other than the supported	•		
_		zation(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in			
	•	I how providing such benefit carried out the purposes of the supported organization(s) that operated,			
		rised, or controlled the supporting organization.	2		
Sec		C. Type II Supporting Organizations			
		- N		Yes	No
1	Were a	a majority of the organization's directors or trustees during the tax year also a majority of the directors			
•		stees of each of the organization's supported organization(s)? If "No," describe in Part VI how control			
		nagement of the supporting organization was vested in the same persons that controlled or managed			
		pported organization(s).	1		
Sec		D. All Type III Supporting Organizations			
				Yes	No
1	Did the	e organization provide to each of its supported organizations, by the last day of the fifth month of the			
		zation's tax year, (i) a written notice describing the type and amount of support provided during the prior tax			
		ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the			
		zation's governing documents in effect on the date of notification, to the extent not previously provided?	1		
2		any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported			
		zation(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how			
		ganization maintained a close and continuous working relationship with the supported organization(s).	2		
3	_	son of the relationship described in line 2, above, did the organization's supported organizations have a			
		cant voice in the organization's investment policies and in directing the use of the organization's			
		e or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's			
		rted organizations played in this regard.	3		
Sec	tion E	. Type III Functionally Integrated Supporting Organizations			
1		the box next to the method that the organization used to satisfy the Integral Part Test during the yeatsee instructions)			
a		The organization satisfied the Activities Test. Complete line 2 below.			
b		The organization is the parent of each of its supported organizations. Complete line 3 below.			
С		The organization supported a governmental entity. Describe in <b>Part VI</b> how you supported a governmental entity (see in	structio	ns).	
2		ies Test. Answer lines 2a and 2b below.		Yes	No
а	Did su	bstantially all of the organization's activities during the tax year directly further the exempt purposes of			
		pported organization(s) to which the organization was responsive? If "Yes," then in Part VI identify			
		supported organizations and explain how these activities directly furthered their exempt purposes,			
	how th	ne organization was responsive to those supported organizations, and how the organization determined			
		ese activities constituted substantially all of its activities.	2a		
b		e activities described in line 2a, above, constitute activities that, but for the organization's involvement,			
		more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in			
		I the reasons for the organization's position that its supported organization(s) would have engaged in			
		activities but for the organization's involvement.	2b		
3		t of Supported Organizations. <b>Answer lines 3a and 3b below.</b>			
		e organization have the power to regularly appoint or elect a majority of the officers, directors, or			
		es of each of the supported organizations? If "Yes" or "No" provide details in Part VI.	3a		
b		e organization exercise a substantial degree of direction over the policies, programs, and activities of each			

of its supported organizations? If "Yes," describe in Part VI the role played by the organization in this regard.

Pai	t V Type III Non-Functionally Integrated 509(a)(3) Supporting	Orga	anizations		
1	Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI). See instructions.				
	All other Type III non-functionally integrated supporting organizations must of	omple	ete Sections A through E.		
Sect	ion A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)	
1	Net short-term capital gain	1			
2	Recoveries of prior-year distributions	2			
3	Other gross income (see instructions)	3			
4	Add lines 1 through 3.	4			
5	Depreciation and depletion	5			
6	Portion of operating expenses paid or incurred for production or				
	collection of gross income or for management, conservation, or				
	maintenance of property held for production of income (see instructions)	6			
7	Other expenses (see instructions)	7			
8	Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8			
Sect	ion B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)	
1	Aggregate fair market value of all non-exempt-use assets (see		. \		
	instructions for short tax year or assets held for part of year):				
а	Average monthly value of securities	1a	70,		
b	Average monthly cash balances	1b			
С	Fair market value of other non-exempt-use assets	1c			
d	Total (add lines 1a, 1b, and 1c)	1d			
е	Discount claimed for blockage or other factors	0			
	(explain in detail in Part VI):	Y			
2	Acquisition indebtedness applicable to non-exempt-use assets	2			
3	Subtract line 2 from line 1d.	3			
4	Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount,				
	see instructions).	4			
_5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5			
6	Multiply line 5 by 0.035.	6			
_7_	Recoveries of prior-year distributions	7			
8	Minimum Asset Amount (add line 7 to line 6)	8			
Sect	ion C - Distributable Amount			Current Year	
1	Adjusted net income for prior year (from Section A, line 8, column A)	1			
2	Enter 0.85 of line 1.	2			
3	Minimum asset amount for prior year (from Section B, line 8, column A)	3			
4	Enter greater of line 2 or line 3.	4			
5	Income tax imposed in prior year	5			
6	Distributable Amount. Subtract line 5 from line 4, unless subject to				
	emergency temporary reduction (see instructions).	6			
7	Check here if the current year is the organization's first as a non-functionally	integr	ated Type III supporting orga	inization (see	
	instructions).				

Schedule A (Form 990 or 990-EZ) 2020

Pai	t v   Type III Non-Functionally integrated 509	(a)(3) Supporting Orga	continu	<u>ued)                                    </u>	
Secti	on D - Distributions				Current Year
1	Amounts paid to supported organizations to accomplish exe	empt purposes		1	
2	Amounts paid to perform activity that directly furthers exemp	ot purposes of supported			
	organizations, in excess of income from activity			2	
3	Administrative expenses paid to accomplish exempt purpose	es of supported organization	s	3	
4	Amounts paid to acquire exempt-use assets			4	
5	Qualified set-aside amounts (prior IRS approval required - pro	ovide details in Part VI)		5	
6	Other distributions (describe in Part VI). See instructions.			6	
7	Total annual distributions. Add lines 1 through 6.			7	
8	Distributions to attentive supported organizations to which the	he organization is responsive	9		
	(provide details in Part VI). See instructions.			8	
9	Distributable amount for 2020 from Section C, line 6			9	
10	Line 8 amount divided by line 9 amount			10	
Secti	on E - Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistribution Pre-2020	ns	(iii) Distributable Amount for 2020
1	Distributable amount for 2020 from Section C, line 6				
2	Underdistributions, if any, for years prior to 2020 (reason-				
	able cause required - explain in Part VI). See instructions.				
3	Excess distributions carryover, if any, to 2020				
а	From 2015				
b	From 2016		)		
С	From 2017		4		
d	From 2018	4			
е	From 2019				
f	Total of lines 3a through 3e				
g	Applied to underdistributions of prior years				
h	Applied to 2020 distributable amount				
i	Carryover from 2015 not applied (see instructions)				
j	Remainder. Subtract lines 3g, 3h, and 3i from line 3f.				
4	Distributions for 2020 from Section D,	2			
	line 7: \$				
а	Applied to underdistributions of prior years				
b	Applied to 2020 distributable amount				
С	Remainder. Subtract lines 4a and 4b from line 4.				
5	Remaining underdistributions for years prior to 2020, if				
	any. Subtract lines 3g and 4a from line 2. For result greater				
	than zero, explain in Part VI. See instructions.				
6	Remaining underdistributions for 2020. Subtract lines 3h				
	and 4b from line 1. For result greater than zero, explain in				
	Part VI. See instructions.				
7	Excess distributions carryover to 2021. Add lines 3j				
	and 4c.				
8	Breakdown of line 7:				
а	Excess from 2016				
b	Excess from 2017				
С	Excess from 2018				
d	Excess from 2019				
е	Excess from 2020				

Schedule A (Form 990 or 990-EZ) 2020

- NO.	(1 cm) 600 61 600 22/2020
Part VI	Supplemental Information. Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12;
	Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C,
	line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V,
	Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information.
	(See instructions.)
	6
	• 60
	• C •
	•

Schedule B

(Form 990, 990-EZ, or 990-PF)

Department of the Treasury Internal Revenue Service **Schedule of Contributors** 

Attach to Form 990, Form 990-EZ, or Form 990-PF.
 Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

Name of the organization

Employer identification number

CREATIVE PINELLAS, INC

LHA For Paperwork Reduction Act Notice, see the instructions for Form 990, 990-EZ, or 990-PF.

45-2414664

Schedule B (Form 990, 990-EZ, or 990-PF) (2020)

Organization ty	on type (check one):		
Filers of:	Section:		
Form 990 or 990	-EZ X 501(c)( 3 ) (enter number) organization		
	4947(a)(1) nonexempt charitable trust <b>not</b> treated as a private foundation		
	527 political organization		
Form 990-PF	501(c)(3) exempt private foundation		
	4947(a)(1) nonexempt charitable trust treated as a private foundation		
	501(c)(3) taxable private foundation		
•	ganization is covered by the <b>General Rule</b> or a <b>Special Rule</b> . etion 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.		
General Rule	6		
	organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or y) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.		
Special Rules	is		
section any on	organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under is 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from e contributor, during the year, total contributions of the greater of (1) \$5,000; or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h; orm 990-EZ, line 1. Complete Parts I and II.		
	organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one		
literary	utor, during the year, total contributions of more than \$1,000 exclusively for religious, charitable, scientific, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I (entering or column (b) instead of the contributor name and address), II, and III.		
year, co is chec purpos	organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the particular or religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box ked, enter here the total contributions that were received during the year for an exclusively religious, charitable, etc., e. Don't complete any of the parts unless the <b>General Rule</b> applies to this organization because it received nonexclusively s, charitable, etc., contributions totaling \$5,000 or more during the year \ \rightarrow \ \sigma_ \ \rightarrow \ \sigma_ \ \rightarrow \rightarrow \ \rightarrow \rightarrow \ \rightarrow \rightarrow \rightarrow \ \rightarrow \rightarrow \rightarrow \rightarrow \rightarrow \ \rightarrow \ri		
Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990, 990-EZ, or 990-PF), but it must answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).			

Name of organization

CREATIVE PINELLAS, INC

45-2414664

Part I	Contributors (see instructions). Use duplicate copies of Part I if additional	l space is needed.	
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1		\$ 776,094.	Person X Payroll  Noncash  (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
2		\$ 141,220.	Person X Payroll
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
	- ; ; ; ; ;	\$	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP +4	(c) Total contributions	(d) Type of contribution
	Pulojic ·	\$	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		\$	Person Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		\$	Person Payroll Noncash (Complete Part II for

#### CREATIVE PINELLAS, INC

45-2414664

Part II	Noncash Property (see instructions). Use duplicate copies of Part II if a	additional space is needed.	
(a) No. from Part I	(b)  Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
		\$	
(a) No. from Part I	(b)  Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
		\$ 600	
(a) No. from Part I	(b)  Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
		\$	
(a) No. from Part I	(b)  Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
		\$	
(a) No. from Part I	(b)  Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
		\$	
(a) No. from Part I	(b)  Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
-			
	20	\$	990, 990-EZ, or 990-PF) (2

Employer identification number

Name of organization

	VE PINELLAS, INC		45-2414664
rt III	Exclusively religious, charitable, etc., contribution any one contributor. Complete columns (a completing Part III, enter the total of exclusively religious Use duplicate copies of Part III if additional	a) through (e) and the following line ent , charitable, etc., contributions of \$1,000 or I	ection 501(c)(7), (8), or (10) that total more than \$1,000 for the ry. For organizations ess for the year. (Enter this info. once.) \$
No. om rt I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
_		(e) Transfer of gift	
	Transferee's name, address, a		Relationship of transferor to transferee
No. om rt I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
_			
	Transferee's name, address, a	(e) Transfer of gift and ZIP + 4	Relationship of transferor to transferee
		<u>co</u>	
No. om rt I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
_	10,		
	Transferee's name, address, a	(e) Transfer of gift and ZIP + 4	Relationship of transferor to transferee
No. om rt I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
-			
-	Transferee's name, address, a	and ZIP + 4	Relationship of transferor to transferee

#### **SCHEDULE D** (Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements

► Complete if the organization answered "Yes" on Form 990,
Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.

► Attach to Form 990.

►Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047 Open to Public Inspection

Name of the organization

CREATIVE PINELLAS TNC **Employer identification number** 45-2414664

Pai	t I Organizations Maintaining Donor Advise		s or Accounts Complete if the
I al	<del></del>		3 Of Accounts. Complete if the
	organization answered "Yes" on Form 990, Part IV, lin	(a) Donor advised funds	(b) Funds and other accounts
	T	(a) Donor advised funds	(b) I unus and other accounts
1	Total number at end of year		
2	Aggregate value of contributions to (during year)		
3	Aggregate value of grants from (during year)		
4	Aggregate value at end of year		
5	Did the organization inform all donors and donor advisors in	_	
	are the organization's property, subject to the organization's		
6	Did the organization inform all grantees, donors, and donor a		
	for charitable purposes and not for the benefit of the donor of	or donor advisor, or for any other purpose	
D-1	impermissible private benefit?		Yes No
Pa			Part IV, line 7.
1	Purpose(s) of conservation easements held by the organization		
	Preservation of land for public use (for example, recrea	ation or education) Preservation o	f a historically important land area
	Protection of natural habitat	Preservation o	f a certified historic structure
	Preservation of open space	( )	
2	Complete lines 2a through 2d if the organization held a quality	fied conservation contribution in the form	of a conservation easement on the last
	day of the tax year.	0,	Held at the End of the Tax Year
а	Total number of conservation easements		2a
b	Total acreage restricted by conservation easements		2b
С	Number of conservation easements on a certified historic str		2c
d	Number of conservation easements included in (c) acquired	after 7/25/06, and not on a historic struc	ture
	listed in the National Register	\() <sup>*</sup>	2d
3	Number of conservation easements modified, transferred, re		e organization during the tax
	year <b>&gt;</b>	~0	
4	Number of states where property subject to conservation ea	sement is located	
5	Does the organization have a written policy regarding the per		
	violations, and enforcement of the conservation easements i		
6	Staff and volunteer hours devoted to monitoring, inspecting,		
	<b>\</b>	,	3
7	Amount of expenses incurred in monitoring, inspecting, hand	dling of violations, and enforcing conserva	ation easements during the year
	<b>▶</b> \$	<i>,</i> 3	3 ,
8	Does each conservation easement reported on line 2(d) above	ve satisfy the requirements of section 170	O(h)(4)(B)(i)
9	In Part XIII, describe how the organization reports conservati		
	balance sheet, and include, if applicable, the text of the footi		
	organization's accounting for conservation easements.	J	
Pai	t III Organizations Maintaining Collections o	f Art, Historical Treasures, or C	Other Similar Assets.
	Complete if the organization answered "Yes" on Form		
1a	If the organization elected, as permitted under FASB ASC 95	58, not to report in its revenue statement	and balance sheet works
	of art, historical treasures, or other similar assets held for pul		
	service, provide in Part XIII the text of the footnote to its final		·
b	If the organization elected, as permitted under FASB ASC 95		
_	art, historical treasures, or other similar assets held for public		
	provide the following amounts relating to these items:	o oxilloris, ocaocatoris, or recoal err in rais	inclained of public convice,
	(i) Revenue included on Form 990, Part VIII, line 1		<b>&gt;</b> \$
	(ii) Assets included in Form 990, Part X		
2	If the organization received or held works of art, historical tre		
~	the following amounts required to be reported under FASB A		ai gairi, provide
_		_	<b>&gt;</b> \$
a h	Revenue included on Form 990, Part VIII, line 1  Assets included in Form 990, Part X		
	ASSETS INCIDITED IN THE SECOND FAIL A		Ψ Ψ

032051 12-01-20

Schedule D (Form 990) 2020

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Pai	t III Organizations Maintaining Co	ollections of Ar	t, Historica	l Treasures, o	or Other	Similar Ass	ets(continued)	
3	Using the organization's acquisition, accession	n, and other record	s, check any of	the following tha	t make sigr	nificant use of i	ts	
	collection items (check all that apply):							
а	Public exhibition	d	Loan or	exchange progra	am			
b	Scholarly research	е	Other					
С	Preservation for future generations		_					
4	Provide a description of the organization's co	llections and explair	n how they furt	ner the organizati	on's exemp	t purpose in P	art XIII.	
5	During the year, did the organization solicit or							
	to be sold to raise funds rather than to be ma	intained as part of t	he organization	's collection?		[	Yes	No
Pai	t IV Escrow and Custodial Arrang						/, line 9, or	
	reported an amount on Form 990, Part	X, line 21.						
1a	Is the organization an agent, trustee, custodia	an or other intermed	iary for contrib	utions or other as	sets not in	cluded		
	on Form 990, Part X?						Yes	□No
b	If "Yes," explain the arrangement in Part XIII a							
		•	· ·				Amount	
С	Beginning balance					1c		
	Additions during the year					1d		
	Distributions during the year					1e		
f	Ending balance					1f		
	Did the organization include an amount on Fo	rm 990. Part X. line	21. for escrow	or custodial acco	unt liability		Yes	No
	If "Yes," explain the arrangement in Part XIII.							]
	t V Endowment Funds. Complete if							
	· 1	(a) Current year	(b) Prior yea			Three years bac	k (e) Four years	back
1a	Beginning of year balance	(a) carrerie year	(2) 1101 year	(6) 1 11 2 11	S Substitution (Ca)	, , , , , , , , , , , , , , , , , , , ,	(6) ( 64) ( 64)	24011
	Contributions			.r(C)				
	Net investment earnings, gains, and losses			1				
	Grants or scholarships							
			<del>6</del>					
е	Other expenditures for facilities		.0					
	and programs		$\sim$					
	Administrative expenses						+	
g	End of year balance		/line de colon	(-)\   -				
2	Provide the estimated percentage of the curre	ent year end balanc		nn (a)) neid as:				
_	Board designated or quasi-endowment	2/	_%					
b	Permanent endowment	%						
С	Term endowment							
_	The percentages on lines 2a, 2b, and 2c should be a sh							
За	Are there endowment funds not in the posses	sion of the organiza	ition that are h	eld and administe	ered for the	organization		<del></del>
	by:						Yes	No
	(i) Unrelated organizations						2 (11)	
_								
b	If "Yes" on line 3a(ii), are the related organizat			e R?			3b	
4	Describe in Part XIII the intended uses of the		wment funds.					
Pai	t VI Land, Buildings, and Equipme							
	Complete if the organization answered	1	· · · · · · · · · · · · · · · · · · ·	ī				
	Description of property	(a) Cost or ot	' '	Cost or other	. ,	umulated	(d) Book valu	ie
		basis (investm	nent) b	asis (other)	depre	ciation		
1a	Land							
	Buildings							
С	Leasehold improvements			4,067.		3,947.	1	20.
d	Equipment							
<u>e</u>	Other							
Taka	Add lines to through to (Column (d) must ec	ual Form OOA Bort	V saluman (D)	ino 100 l			1	20.

Schedule D (Form 990) 2020

Part VII Investments - Other Securities.	,		rugo <b>c</b>
Complete if the organization answered "Yes" o			
(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end	d-of-year market value
(1) Financial derivatives			
(2) Closely held equity interests			
(3) Other			
(A)			
(B)			
(C)		_	
(D)		_	
(E)			
(F)		<u> </u>	
(G)		<u> </u>	
(H)			
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 12.)			
Part VIII Investments - Program Related.			
Complete if the organization answered "Yes" o			d of year market value
(a) Description of investment	(b) Book value	(c) Method of valuation. Cost or end	a-or-year market value
(1)		<u> </u>	
(2)		— ~ ·	
(3)		<del></del>	
(4)		<del>                                     </del>	
(5)			
(6)		+.01	
(7)			
(8)			
(9)	<u> —                                     </u>		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 13.) ▶ Part IX Other Assets.	<u> </u>	<u> </u>	
Complete if the organization answered "Yes" o	n Form 990 Part IV lin	e 11d See Form 990 Part Y line 15	
	escription	c rra. Gee r Griff 336, r are A, iii e ro.	(b) Book value
(1)	1.6		(,
(2)			
(3)	<del></del>		
(4)	Y		
(5)			
(6)			
(7)			
(8)			
(9)			
Total. (Column (b) must equal Form 990, Part X, col. (B) line	15)	<u> </u>	
Part X Other Liabilities.	10.)		
Complete if the organization answered "Yes" o	n Form 990. Part IV. lin	e 11e or 11f. See Form 990. Part X. line 25	j.
1. (a) Description of liability	111 01111 000, 1 41111, 1111		(b) Book value
(1) Federal income taxes			. ,
(2)			
(3)			
(4)			
(5)			
(6)			
(7)			
(8)			
(9)			
Total. (Column (b) must equal Form 990. Part X. col. (B) line	25.)	•	

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII... X

Schedule D (Form 990) 2020

Sche	edule D (Form 990) 2020 CREATIVE PINELLAS, INC		45-	<b>2414004</b> Page 4
Pa	rt XI Reconciliation of Revenue per Audited Financial Statements	With Revenue per Re	eturr	٦.
	Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.			
1	Total revenue, gains, and other support per audited financial statements		1	1,184,011.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:			
а	Net unrealized gains (losses) on investments	2a		
b	Donated services and use of facilities	29,300.		
С	Recoveries of prior year grants			
d	Other (Describe in Part XIII.)	2,376.		
е	Add lines 2a through 2d		2e	31,676.
3	Subtract line 2e from line 1		3	1,152,335.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:			
а	Investment expenses not included on Form 990, Part VIII, line 7b	la		
b	Other (Describe in Part XIII.)	<sub>ю</sub> –3,324.		
С	Add lines 4a and 4b		4c	-3,324.
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)		5	1,149,011.
Pa	rt XII Reconciliation of Expenses per Audited Financial Statements	s With Expenses per	Retu	ırn.
	Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.			
1	Total expenses and losses per audited financial statements		1	1,275,309.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:			
а	Donated services and use of facilities	29,300.		
b	Prior year adjustments 2	2b		
С	Other losses 2			
d	Other (Describe in Part XIII.)	2,376.		
е	Add lines 2a through 2d		2e	31,676.
3	Subtract line 2e from line 1	<i>]</i>	3	1,243,633.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
а	Investment expenses not included on Form 990, Part VIII, line 7b	la		
b	Other (Describe in Part XIII.)	lb		
_	Add lines 42 and 4b		46	0.

Part XIII Supplemental Information.

Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

#### PART X, LINE 2:

THE ORGANIZATION IS EXEMPT FROM FEDERAL INCOME TAXES UNDER SECTION 501(C)(3) OF THE INTERNAL REVENUE CODE AND FROM STATE INCOME TAXES UNDER SIMILAR PROVISIONS OF THE FLORIDA INCOME TAX CODE. THE ORGANIZATION IS SUBJECT TO THE ACCOUNTING STANDARDS ON ACCOUNTING FOR UNCERTAINTY IN INCOME TAXES. MANAGEMENT DOES NOT BELIEVE IT HAS TAKEN ANY TAX POSITIONS THAT ARE SUBJECT TO A SIGNIFICANT DEGREE OF UNCERTAINTY. THE ORGANIZATION'S FEDERAL RETURNS ARE GENERALLY OPEN FOR EXAMINATION FOR THREE YEARS FOLLOWING THE DATE FILED, AS SUCH TAX PERIODS COVERING FISCAL YEAR 2018 AND AFTER ARE OPEN FOR IRS EXAMINATION.

#### PART XI, LINE 2D - OTHER ADJUSTMENTS:

1,243,633

#### **SCHEDULE G**

Department of the Treasury

Internal Revenue Service

(Form 990 or 990-EZ)

#### **Supplemental Information Regarding Fundraising or Gaming Activities**

Complete if the organization answered "Yes" on Form 990, Part IV, line 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

► Attach to Form 990 or Form 990-EZ.

► Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

Inspection

Open to Public

Name of the organization	E DINELLAC INC				Employer ide	ntification number
	E PINELLAS, INC	al IIX	·	- Faure 000 David IV line		
required to complete this part	<ul> <li>Complete if the organization answet.</li> </ul>	rea "Y	es" oi	n Form 990, Part IV, line	9 17. Form 990-E2	z filers are not
<ul> <li>1 Indicate whether the organization rais</li> <li>a Mail solicitations</li> <li>b Internet and email solicitations</li> <li>c Phone solicitations</li> <li>d In-person solicitations</li> <li>2 a Did the organization have a written of key employees listed in Form 990, P</li> <li>b If "Yes," list the 10 highest paid individed compensated at least \$5,000 by the</li> </ul>	sed funds through any of the following and solicitate and solicitate and solicitate art VII) or entity in connection with puriduals or entities (fundraisers) pursus	ion of ion of fundra (inclue	non-g gover lising ding o ional f	overnment grants nment grants events fficers, directors, truste fundraising services?	Yes	
(i) Name and address of individual or entity (fundraiser)	(ii) Activity	(iii) fundr have c or cor contrib	Did aiser ustody trol of utions?	(iv) Gross receipts to	Amount paid (or retained by) fundraiser listed in col. (i)	(vi) Amount paid to (or retained by) organization
		Yes	No	C		
				3		
	. (	5				
	c C					
	VIS					
Q						
otal		•	<b>•</b>			
3 List all states in which the organizatio or licensing.			utions	s or has been notified it	is exempt from r	egistration
<u> </u>						

Schedule G (Form 990 or 990-EZ) 2020

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

						pts greater than \$5,000.
			(a) Event #1	<b>(b)</b> Event #2	(c) Other events NONE	(d) Total events (add col. (a) through
			ARTS ANNUAL (event type)	(event type)	(total number)	col. <b>(c)</b> )
nue			(event type)	(event type)	(totarnumber)	
Revenue	1	Gross receipts	32,458.			32,458.
	2	Less: Contributions	12,600.			12,600.
	3	Gross income (line 1 minus line 2)	19,858.			19,858.
	4	Cash prizes				
	5	Noncash prizes				
Direct Expenses	6	Rent/facility costs				
rect E	7	Food and beverages			0)	
Ö	8	Entertainment			<b>)</b> '	
	9	Other direct expenses				
	10	Direct expense summary. Add lines 4 through	٠,		<b>&gt;</b>	19,858.
Pa		Net income summary. Subtract line 10 from I Gaming. Complete if the organization		000 Part W line 10 or	roported more than	19,000.
		\$15,000 on Form 990-EZ, line 6a.	answered les on loin	1990, Fait IV, line 19, 01	reported more than	
		ψ.ο,οοο σ σ σοο <u></u> ,σ σα.	( ) 5:	(b) Pull tabs/instant		(d) Total gaming (add
anne			(a) Bingo	bingo/progressive bingo	(c) Other gaming	col. (a) through col. (c)
Revenue	1	Gross revenue	C			
ses	2	Cash prizes	Ols			
Direct Expenses	3	Noncash prizes	C, ~			
Direct	4	Rent/facility costs				
	5	Other direct expenses				
	6	Volunteer labor	Yes % No	Yes% No	Yes % No	
	7	Direct expense summary. Add lines 2 through	h 5 in column (d)		<b>&gt;</b>	
	8	Net gaming income summary. Subtract line 7	from line 1, column (d)		<b>&gt;</b>	
а	ls t	ter the state(s) in which the organization condo the organization licensed to conduct gaming a No," explain:	· · · · -	states?		Yes No
		ere any of the organization's gaming licenses re		erminated during the tax	year?	Yes No
0000		1-25-20			Sahadula C /Fa	orm 990 or 990-EZ) 2020

Sch	nedule G (Form 990 or 990-EZ) 2020 CREATIVE PINELLAS, INC	45-2414664 <sub>F</sub>	Page 3
11	Does the organization conduct gaming activities with nonmembers?	Yes	No
12	Is the organization a grantor, beneficiary or trustee of a trust, or a member of a partnership or other entity formed		
	to administer charitable gaming?	Yes	☐ No
13	Indicate the percentage of gaming activity conducted in:		
	The organization's facility	13a	%
	An outside facility		%
	Enter the name and address of the person who prepares the organization's gaming/special events books and record		
	Name		
	Address >		
15	a Does the organization have a contract with a third party from whom the organization receives gaming revenue?	Yes	☐ No
ŀ	o If "Yes," enter the amount of gaming revenue received by the organization 🕨 \$ and the amount of gaming revenue received by the organization	unt	
	of gaming revenue retained by the third party > \$		
(	If "Yes," enter name and address of the third party:		
	Name		
	Address >		
16	Gaming manager information:		
	.01		
	Name		
	Gaming manager compensation ▶ \$		
	Description of services provided		
	Description of services provided		
	• • • • • • • • • • • • • • • • • • • •		
	Director/officer Employee Independent contractor		
17	Mandatory distributions:		
	a Is the organization required under state law to make charitable distributions from the gaming proceeds to		
	retain the state gaming license?	☐ Yes ☐	□No
ŀ	Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent i	n the	
	organization's own exempt activities during the tax year > \$		
Pa	Irt IV Supplemental Information. Provide the explanations required by Part I, line 2b, columns (iii) and (v);	and Part III, lines 9, 9b	, 10b,
	15b, 15c, 16, and 17b, as applicable. Also provide any additional information. See instructions.	, ,	

Schedule G (Form 990 or 990-EZ)

#### SCHEDULE I (Form 990)

Department of the Treasury Internal Revenue Service

# **Grants and Other Assistance to Organizations, Governments, and Individuals in the United States**

Complete if the organization answered "Yes" on Form 990, Part IV, line 21 or 22.

➤ Attach to Form 990.

► Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

Open to Public Inspection

Name of the organization CREATIVE	PINELLAS,	INC					Employer identification number 45-2414664
Part I General Information on Grants a							
<ol> <li>Does the organization maintain records criteria used to award the grants or assi</li> <li>Describe in Part IV the organization's pro</li> </ol>	stance?					sistance, and the selec	<b>□</b>
Part II Grants and Other Assistance to					anization answered "Y	es" on Form 990, Par	t IV, line 21, for any
recipient that received more than	\$5,000. Part II can	be duplicated if addit	ional space is need	ded.			1
Name and address of organization or government	<b>(b)</b> EIN	(c) IRC section (if applicable)	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of noncash assistance	(h) Purpose of grant or assistance
GULF BEACH ART CENTER 1515 BAY PALM BLVD				3			
INDIAN ROCKS BEACH, FL 33785	59-1848760		8,140.	0.			PROFESSIONAL ARTIST GRANT
MOREAN ARTS CENTER 719 CENTRAL AVENUE ST. PETERSBURG, FL 33701	59-6163303		10,310.	0.			PROFESSIONAL ARTIST GRANT
			515				
		iblic					
2 Enter total number of section 501(c)(3) a	I and government org	l ganizations listed in th	le line 1 table		<u> </u>		<b></b>
3 Enter total number of other organization	s listed in the line 1	I table					

Part III Grants and Other Assistance to Domestic Individu Part III can be duplicated if additional space is neede		organization anom			
(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non- cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of noncash assistance
SUPPORT OF THE ARTS	13	93,112.	0.		
				4	
				6	
				JOK	
			colle		
		· colo			
Part IV Supplemental Information. Provide the information r	required in Part I, lin	e 2; Part III, column	n (b); and any other a	dditional information.	
PART I, LINE 2:		V			
INDIVIDUAL ARTISTS ARE REQUIRED T	O SUBMIT	AN APPLICA	TON THAT T	HEN GOES	
THROUGH INTERNAL AND PANEL REVIEW	V, SUBMIT	A FINAL RE	PORT, SUBM	IT WEEKLY TO	
BI-WEEKLY REPORTS THROUGH THE CRE					
ACTIVITIES, AND SUBMIT 2 INVOICES	<b>&gt;</b>				
PAYMENT.					
TATALAT •					

#### SCHEDULE O

Internal Revenue Service

(Form 990 or 990-EZ) Department of the Treasury

## Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

► Attach to Form 990 or 990-EZ ► Go to www.irs.gov/Form990 for the latest information. Open to Public

OMB No. 1545-0047

Inspection

Name of the organization

CREATIVE PINELLAS, INC

**Employer identification number** 45-2414664

FORM 990, PART I, LINE 1, DESCRIPTION OF ORGANIZATION MISSION: ACROSS PINELLAS COUNTY. WE PROVIDE SUPPORT, CONNECTION, AND OPPORTUNITIES TO ARTISTS, ORGANIZATIONS, AND THE PUBLIC IN ORDER TO GROW AND SUSTAIN THE AREA AS AN INTERNATIONALLY RECOGNIZED ARTS AND CULTURAL DESTINATION.

FORM 990, PART III, LINE 1, DESCRIPTION OF ORGANIZATION MISSION: THE COMMUNITY UP THROUGH THE ARTS, RAISE THE QUALITY OF LIFE FOR RESIDENTS, AND CREATE ELEVATED EXPERIENCES FOR VISITORS.

FORM 990, PART VI, SECTION B, LINE 11B:

REVIEW PRIOR TO FILING. FORM 990 IS PROVIDED TO THE BOARD FOR

FORM 990, PART VI, SECTION B LINE 12C:

DIRECTORS ARE REQUIRED TO DISCLOSE ANY CONFLICTS OF INTEREST. THE EXECUTIVE ALL EXPENDITURES TO ENSURE THAT THERE ARE NO CONFLICTS OF DIRECTOR REVIEWS INTEREST.

FORM 990, PART VI, SECTION B, LINE 15A:

COMPENSATION FOR THE EXECUTIVE DIRECTOR IS DETERMINED BY THE BOARD OF DIRECTORS BASED ON COMPARABLE DATA FOR COMPARABLE SIZED ORGANIZATION.

FORM 990, PART VI, SECTION C, LINE 19:

THE ORGANIZATION'S GOVERNING DOCUMENTS AND FINANCIAL STATEMENTS ARE AVAILABLE UPON REQUEST.

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule O (Form 990 or 990-EZ) 2020

Name of the organization  CREATIVE PINELLAS, INC	Employer identification number 45-2414664
FORM 990, PART VII, SECTION B	
CREATIVE PINELLAS, INC. CONTRACTS WITH A PROFESSIONAL EMP	LOYER
ORGANIZATION (PEO) FOR ADMINISTRATTION OF THE EMPLOYEES.	UNDER THIS
AGREEMENT, ALL EMPLOYEES OF CREATIVE PINELLAS, INC. ARE I	N ACTUALITY
LEASED FROM THE PEO. DUE TO THIS AGREEMENT, CREATIVE PINE	LLAS, INC.
DOES NOT FILE FORM W-3 TRANSMITTAL OF WAGE AND TAX STATEM	ENT, BUT
RATHER THE PEO WILL FILE FORM W-3 WHICH WOULD INCLUDE THE	EMPLOYEES OF
CREATIVE PINELLAS, INC. FOR THE YEAR ENDED SEPTEMBER 30,	2021, CREATIVE
PINELLAS, INC. UTILIZED 8 EMPLOYEES THROUGH THE PEO.	
<u> </u>	
FORM 990, PART XI, LINE 9, CHANGES IN NET ASSETS:	
FUNDRAISING EXPENSES	3,324.
FORM 990, PART XII, LINE 2C:	
THE PROCESS HAS NOT CHANGED FROM THE PRIOR YEAR.	

#### Form **8868**

(Rev. January 2020)

Department of the Treasury Internal Revenue Service

# Application for Automatic Extension of Time To File an Exempt Organization Return

File a separate application for each return.

► Go to www.irs.gov/Form8868 for the latest information.

OMB No. 1545-0047

**Electronic filing (e-file).** You can electronically file Form 8868 to request a 6-month automatic extension of time to file any of the forms listed below with the exception of Form 8870, Information Return for Transfers Associated With Certain Personal Benefit Contracts, for which an extension request must be sent to the IRS in paper format (see instructions). For more details on the electronic filing of this form, visit <a href="https://www.irs.gov/e-file-providers/e-file-for-charities-and-non-profits">www.irs.gov/e-file-providers/e-file-for-charities-and-non-profits</a>.

filing of t	his form, visit www.irs.gov/e-file-providers/e-file-for-char	ities-and-r	non-profits.			
Autom	atic 6-Month Extension of Time. Only subm	nit origin	al (no copies needed).			
All corpo	rations required to file an income tax return other than Fe	orm 990-T	(including 1120-C filers), partnership	s, REMIC	s, and tru	sts
must use	e Form 7004 to request an extension of time to file incom	ne tax retu	rns.			
Type or	Name of exempt organization or other filer, see instru	ıctions.		Taxpaye	identifica	tion number (TIN)
print	CREATIVE PINELLAS, INC				45-2	414664
File by the due date for filing your return. See	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ee instruc	tions.	\		
instructions	City, town or post office, state, and ZIP code. For a for LARGO, FL 33778	oreign add	dress, see instructions.	7		
Enter the	Return Code for the return that this application is for (fil	e a separa	ate application for each return)			0 1
Applicat	ion	Return	Application			Return
Is For		Code	Is For			Code
Form 99	O or Form 990-EZ	01	Form 990-T (corporation)			07
Form 99	D-BL	02	Form 1041-A			08
Form 47	20 (individual)	03	Form 4720 (other than individual)			09
Form 99	D-PF	04	Form 5227			10
Form 990-T (sec. 401(a) or 408(a) trust) 05 Form 6069				11		
Form 99	O-T (trust other than above) BARBARA ST. CL	06	Form 8870			12
Telep  If the	ooks are in the care of ► 12211 WALSINGHA hone No. ► (727) 582-3600  organization does not have an office or place of busines is for a Group Return, enter the organization's four digit	s in the Ur Group Exe	Fax No. ▶nited States, check this box	f this is fo	r the who	e group, check this
the	equest an automatic 6-month extension of time until organization named above. The extension is for the organization named above. The extension is for the organization named above. The extension is for the organization named above. The extension of time until organization of time until organization is for the extension of time until organization of time until organization of time until organization is for the extension of time until organization organization is for the organization organization named above. The extension of time until organization named above. The extension is for the organization organization named above. The extension is for the organization named above. The extension is for the organization organization named above. The extension is for the organization organization named above. The extension is for the organization organization named above. The extension is for the organization orga	anization': , an	s return for:  and ending SEP 30, 2021	the exem		zation return for
	Change in accounting period					
	his application is for Forms 990-BL, 990-PF, 990-T, 4720	, or 6069,	enter the tentative tax, less			0
	y nonrefundable credits. See instructions.			3a	\$	0.
	his application is for Forms 990-PF, 990-T, 4720, or 6069					0
						0.
	lance due. Subtract line 3b from line 3a. Include your pa					0.
	ing EFTPS (Electronic Federal Tax Payment System). See			3c	\$	
instruction	: If you are going to make an electronic funds withdrawal ons.	(direct de	bit) with this Form 8868, see Form 8	453-EO a	nd Form 8	879-EO for payment
LHA I	For Privacy Act and Paperwork Reduction Act Notice,	see instr	uctions.		Forr	n <b>8868</b> (Rev. 1-2020)

023841 04-01-20

# FINANCIAL STATEMENTS AND INDEPENDENT AUDITORS' REPORT CREATIVE PINELLAS, INC.

September 30, 2021 and 2020

# TABLE OF CONTENTS

Independent Auditors' Report	3 - 4
Financial Statements	
Statements of Financial Position	5
Statements of Activities and Changes in Net Assets	6
Statements of Functional Expenses	7 - 8
Statements of Cash Flows	9
Notes to Financial Statements	10 - 16

Member American Institute of Certified Public Accountants Florida Institute of Certified Public Accountants

Julie A. Davis

Herman V. Lazzara Michael E. Helton Sam A. Lazzara Christopher F. Terrigino Kevin R. Bass James K. O'Connor Jonathan E. Stein David M. Bohnsack Stephen G. Douglas Marc D. Sasser, of Counsel

Cesar J. Rivero, in Memoriam (1942-2017)

#### INDEPENDENT AUDITORS' REPORT

**Board of Directors** Creative Pinellas, Inc.

We have audited the accompanying financial statements of Creative Pinellas, Inc. (a non-profit organization), which comprise the statements of financial position as of September 30, 2021 and 2020, and the related statements of activities and changes in net assets, functional expenses, and cash flows for the years then ended, and the related notes to the financial statements.

#### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### **Auditors' Responsibility**

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

#### **Opinion**

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Creative Pinellas, Inc. as of September 30, 2021 and 2020, and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Buies, Dordiner & Company, O.A

Tampa, Florida February 10, 2022

# STATEMENTS OF FINANCIAL POSITION

# September 30,

	2021	2020		
ASSETS				
CURRENT ASSETS				
Cash and cash equivalents	\$ 812,194	\$	944,505	
Accounts receivable	51,701		11,955	
Prepaid expenses	9,000		11,378	
Total current assets	872,895		967,838	
Office equipment, net of accumulated depreciation	120		257	
TOTAL ASSETS	\$ 873,015	\$	968,095	
LIABILITIES AND NET ASSETS				
CURRENT LIABILITIES				
Accounts payable	\$ 79,397	\$	16,764	
Accrued expenses	-		1,093	
Accrued payroll	13,199		10,825	
Accrued vacation	16,689		13,775	
Total current liabilities	 109,285		42,457	
Note payable - PPP Loan	 		70,610	
Total liabilities	109,285		113,067	
NET ASSETS				
Without donor restrictions	 763,730		855,028	
Total net assets	 763,730		855,028	
TOTAL LIABILITIES AND NET ASSETS	\$ 873,015	\$	968,095	

# STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS

# For the years ended September 30,

	2021			2020		
Revenue and other support without donor restrictions						
Contribution from Pinellas County	\$	776,094	\$	1,077,070		
State of Florida license plate revenue		32,530		30,288		
Public arts projects funds from Pinellas County		104,681		110,895		
In-kind donations		29,300		36,166		
Other contributions		64,179		55,759		
Grant from Division of Cultural Affairs		29,155		23,997		
Rental income		2,376		4,841		
Workshop fees		668		268		
Investment income		484		870		
PPP Loan forgiveness		141,220		-		
Other		3,324		120		
Total revenues and other support without donor restrictions		1,184,011		1,340,274		
Expenses						
Program services		1,136,130		831,086		
Supporting services		139,179		165,383		
Total expenses		1,275,309		996,469		
Change in net assets without donor restrictions		(91,298)		343,805		
Net assets without donor restrictions, beginning of year		855,028		511,223		
Net assets without donor restrictions, end of year	\$	763,730	\$	855,028		

## STATEMENT OF FUNCTIONAL EXPENSES

For the year ended September 30, 2021

**Supporting Services** 

		Supporting Services						
	Program		nagement	Fue	drajajna		Total	Total
	 Services	and	General	Fui	ndraising		ervices	 Total
Salaries	\$ 335,916	\$	63,142	\$	5,051	\$	68,193	\$ 404,109
Payroll taxes	27,760		5,218		417		5,635	33,395
Employee insurance	35,524		6,678		534		7,212	42,736
Payroll processing	-		10,925		-		10,925	10,925
Total salaries related expenses	399,200		85,963		6,002		91,965	491,165
General expenses								
Advertising, promotion and public relations	11,587		-		-		-	11,587
Arts and culture marketing and promotions	238,037		-		-		-	238,037
Audit and accounting	-		24,487		-		24,487	24,487
Contract labor and expenses	870		2,029		-		2,029	2,899
Education, collaboration and support	700		-		-		-	700
Equipment and supplies	6,221		1,169		94		1,263	7,484
Gallery exhibitions	40,355		-		-		· <u>-</u>	40,355
Grant and related expenses	211,087		-		-		-	211,087
In-kind rent	20,790		8,085		-		8,085	28,875
In-kind services	425		-		-		-	425
Incubator	-		-		-		-	-
Incubator, gallery and auditorium rent	16,479		-		-		-	16,479
Insurance	5,487		1,829		-		1,829	7,316
Miscellaneous	-		4,737		-		4,737	4,737
Other programs	42,700		-		-		-	42,700
Professional development	-		906		-		906	906
Public arts project	112,265		-		-		-	112,265
Travel	-		2,286		-		2,286	2,286
Website support and development	29,813		1,569		-		1,569	31,382
Total expenses before depreciation	736,816		47,097		94		47,191	784,007
Depreciation	114		21_		2		23	137
Total expenses	\$ 1,136,130	\$	133,081	\$	6,098	\$	139,179	\$ 1,275,309

## STATEMENT OF FUNCTIONAL EXPENSES

For the year ended September 30, 2020

			Supporting Services						
		Program Services	Management and General				Total Supporting Services		Total
Salaries	\$	324,706	\$	77,559	\$	2,894	\$	80,453	\$ 405,159
Payroll taxes	•	24,444		5,839	·	218	·	6,057	30,501
Employee insurance		34,013		8,124		303		8,427	42,440
Payroll processing		-		10,138		-		10,138	10,138
Total salaries related expenses		383,163		101,660		3,415		105,075	488,238
General expenses									
Advertising, promotion and public relations		38,337		-		-		-	38,337
Arts and culture marketing and promotions		123,704		-		-		-	123,704
Audit and accounting		-		27,497		-		27,497	27,497
Contract labor and expenses		1,283		2,993		-		2,993	4,275
Education, collaboration and support		868		-		-		-	868
Equipment and supplies		4,602		1,099		41		1,140	5,742
Gallery exhibitions		17,266		-		-		-	17,266
Grant and related expenses		112,766		-		-		-	112,766
In-kind rent		22,522		8,759		-		8,759	31,281
In-kind services		4,500		385		-		385	4,885
Incubator		8,866		-		-		-	8,866
Incubator, gallery and auditorium rent		7,351		-		-		-	7,351
Insurance		2,681		894		-		894	3,575
Legal fees		-		2,082		-		2,082	2,082
Miscellaneous		-		5,157		-		5,157	5,157
Other programs		20,842		-		-		-	20,842
Professional development		-		6,694		-		6,694	6,694
Public arts project		61,512		-		-		-	61,512
Travel		-		3,446		-		3,446	3,446
Website support and development		19,976		1,051		-		1,051	21,027
Total expenses before depreciation		447,075		60,057		41		60,098	507,173
Depreciation		848		203		8		210	 1,058
Total expenses	\$	831,086	\$	161,919	\$	3,464	\$	165,383	\$ 996,469

## STATEMENTS OF CASH FLOWS

# For the years ended September 30,

		2021		2020
Cash flows from operating activities				
Change in net assets	\$	(91,298)	\$	343,805
Adjustments to reconcile change in net assets to	<u> </u>	(01,200)	<u> </u>	0.10,000
net cash provided by operating activities				
Depreciation		137		1,058
PPP Loan forgiveness		(141,220)		-
Increase in accounts receivable		(39,746)		(7,397)
Decrease (increase) in prepaid expenses		2,378		(5,875)
Decrease in grants payable		-		(35,000)
Increase (decrease) in accounts payable		62,633		(12,838)
Increase in accrued expenses		4,195		13,143
Decrease in deferred revenue				(17,982)
Total adjustments		(111,623)		(64,891)
Net cash (used) provided by operating activities		(202,921)		278,914
Net cash provided by investing activities		<u>-</u>		<u>-</u>
Cash flows from financing activities				
Repayment of restricted grant		-		(2,500,000)
Proceeds provided from note payable - PPP Loan		70,610		70,610
Net cash provided (used) by financing activities		70,610		(2,429,390)
Net change in cash and cash equivalents		(132,311)		(2,150,476)
Cash, cash equivalents, and restricted cash, beginning of year		944,505		3,094,981
Cash, cash equivalents, and restricted cash, end of year	\$	812,194	\$	944,505
Supplemental information:				
Cash paid for taxes	\$		\$	
Cash paid for interest	\$	-	\$	-

#### NOTES TO FINANCIAL STATEMENTS

September 30, 2021 and 2020

# NOTE A - DESCRIPTION OF THE ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A description of the organization and a summary of the significant accounting policies consistently applied in the preparation of the accompanying financial statements follows:

#### 1. <u>Description of Organization</u>

Creative Pinellas, Inc. (the "Organization") is a 501(c)(3) not-for-profit organization whose mission is to facilitate a vibrant, integrated, collaborative and sustainable Pinellas County arts community and arts and cultural destination. The Organization provides grants to artists and arts organizations, hosts programs and activities that focus on education, collaboration, and support, and organizes future oriented art projects focused on the long-term expansion and evolution in Pinellas County.

#### 2. Basis of Accounting

The financial statements, presented on the accrual basis of accounting, have been prepared to focus on the Organization as a whole, and to present balances and transactions according to the existence or absence of donor-imposed restrictions. This has been accomplished by classification of assets, liabilities, and net assets into two self-balancing net asset groups as follow:

- <u>Net Assets Without Donor Restrictions</u> Net assets without donor restrictions are net
  assets not subject to donor-imposed restrictions or the donor-imposed restrictions
  have expired. These net assets are available for use at the discretion of the Board of
  Directors (the Board) and/or management for general operating purposes.
- <u>Net Assets With Donor Restrictions</u> Net assets with donor restrictions are net assets subject to donor-imposed stipulations that may be fulfilled by actions of the Organization to meet the stipulations, that may become undesignated by the passage of time, or that require net assets to be permanently maintained, thereby restricting the use of principal. There were no donor restricted net assets as of September 30, 2021 or 2020.

#### 3. Description of Programs

Creative Pinellas offers a wealth of programs, opportunities and information for the creative community. Creative Pinellas offers workshops designed to help artists and arts organizations learn skills that will move their career and organizations forward. Their programs include 10 professional artist grants, 10 emerging artist grants, and grants for hundreds of Pinellas County Youth to attend arts related summer camps.

#### NOTES TO FINANCIAL STATEMENTS - CONTINUED

September 30, 2021 and 2020

# NOTE A - DESCRIPTION OF THE ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES - Continued

Creative Pinellas is the convener of a large-scale public art program (SPACEcraft), which brings creativity into an active environment, sharing hands-on art experiences inside of two converted shipping containers. Both instructor-led and self-guided programs on the themes of Make, Play, Read, and Grow will invite people to interact and create together at each site SPACEcraft visits.

Creative Pinellas also produces an online magazine, Arts Coast Journal, that provides in-depth arts and artist explorations and event previews. The community they serve include artists from emerging to established professionals, arts organizations, businesses and tourism partners, residents and visitors, and supporters and volunteers.

Creative Pinellas curates exhibits year-round in their 10,000 square foot gallery space where they offer free programming by renown artists, Pinellas County professional artists, emerging artists, community arts organizations, and by performing artists. These programs are funded through various grants and contributions. See note A5.

#### 4. New Accounting Pronouncements

During the Organization's fiscal year ending September 30, 2020, the Organization adopted ASU 2018-08, *Clarifying the Scope of the Accounting Guidance for Contributions Received and Contributions Made*, as well as ASU 2014-09, *Revenue from Contracts with Customers*. The Organization adopted ASU 2018-08 and 2014-09 using the retrospective method. The adoption of these standards did not result in significant changes to the Organization's accounting policies or impact its financial position, results of operations or cash flows. As such, prior period financial statements were not restated and there was no cumulative effect adjustment upon adoption.

Additionally, during the Organization's fiscal year ending September 30, 2020, the Organization adopted ASU 2016-18, *Statement of Cash Flows* (Topic 230): Restricted Cash. The Organization adopted ASU 2016-18 using the retrospective method. The adoption of this standard did not result in significant changes to the Organization's accounting policies or impact its financial position, results of operations or cash flows. As such, prior period financial statements were not restated and there was no cumulative effect adjustment upon adoption.

#### 5. Revenue Recognition

Contributions are recognized in the period when the donation is made, or the conditions have been met. Conditional pledges are not recognized until the conditions on which they depend are substantially met. Contributions of assets, other than cash, are recorded at estimated fair value.

#### NOTES TO FINANCIAL STATEMENTS - CONTINUED

September 30, 2021 and 2020

# NOTE A - DESCRIPTION OF THE ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES - Continued

In-kind contributions are recorded as revenue and expense in the fiscal year during which the benefit is received. In-kind contributions consist primarily of the use of donated facilities and equipment, professional services and promotions and are recorded at fair value.

#### 6. Cash and Cash Equivalents

Cash and cash equivalents consist of cash and money market accounts that are readily convertible into cash and purchased with original maturities of three months or less.

At times these amounts may be in excess of FDIC insurance limits. Cash deposits in excess of federally insured limits were approximately \$562,194 and \$694,500 at September 30, 2021 and 2020 respectively.

There was no restricted cash as of September 30, 2021 and 2020.

#### 7. Accounts Receivable

Accounts receivable consist of various amounts owed to the Organization. None of the amounts receivable at September 30, 2021 and 2020 are deemed to be uncollectible. Therefore, no provision for uncollectible amounts has been made in the accompanying financial statements.

#### 8. Office Equipment

Office equipment is stated at cost, if purchased, or at estimated fair value at the date of receipt if acquired by gift. Depreciation is calculated using the straight-line method over the estimated useful lives of five years of the respective assets. Major renewals and betterments are capitalized. Maintenance, repairs and minor renewals are expensed as incurred. It is the policy of the Organization to maintain all equipment in good condition.

#### 9. Donated Services, Facilities, and Materials

Donated services are recorded at their estimated fair value if the services received create or enhance non-financial assets or the services require specialized skills, are provided by individuals possessing those skills, and would typically need to be purchased if not provided by donation. An in-kind revenue and expense is recorded for the difference between the actual charge of facilities and materials and the estimated fair value. See Note E.

#### NOTES TO FINANCIAL STATEMENTS - CONTINUED

September 30, 2021 and 2020

# NOTE A - DESCRIPTION OF THE ORGANIZATION AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES - Continued

#### 10. Functional Allocation of Expenses

The costs of providing the various program and other activities have been summarized on a functional basis in the statement of functional expenses. Accordingly, certain costs have been allocated among the programs and supporting services. Salaries and related expenses are allocated based on time and effort expended between program and supporting services.

#### 11. Use of Estimates

The preparation of financial statements in conformity with accounting principles general accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of increases or decreases in net assets during the year. Actual results could differ from those estimates.

#### 12. Income Taxes

The Organization is exempt from Federal income taxes under Section 501(c)(3) of the Internal Revenue Code and from state income taxes under similar provisions of the Florida Income Tax Code. Accordingly, no provision for income taxes has been included in the accompanying financial statements. The Organization is subject to the accounting standards on accounting for uncertainty in income taxes. Management does not believe it has taken any tax positions that are subject to a significant degree of uncertainty. The Organization's federal returns are generally open for examination for three years following the date filed, as such tax periods covering fiscal year 2018 and after are open for IRS examination.

#### NOTE B - LIQUIDITY AND AVAILABILITY OF FINANCIAL ASSETS

The Organization's financial assets available within one year of the date of the statement of financial position for general expenditures are as follows:

	 2021	2020
Cash and cash equivalents Accounts receivable	\$ 812,194 51,701	\$ 944,505 11,955
Total financial assets available to management for expenditure within one year	\$ 863,895	\$ 956,460

#### NOTES TO FINANCIAL STATEMENTS - CONTINUED

September 30, 2021 and 2020

#### NOTE B - LIQUIDITY AND AVAILABILITY OF FINANCIAL ASSETS - Continued

The Organization maintains a policy of structuring its financial assets to be available as its general expenditures, liabilities, and other obligations become due.

#### NOTE C - OFFICE EQUIPMENT

Office equipment consisted of the following at September 30,:

		2020			
Office equipment  Less accumulated depreciation	\$	\$ 4,067 (3,947)		4,067 (3,810)	
Net office equipment	\$	120	\$	257	

Depreciation expense was \$137 and \$1,058 for the years ended September 30, 2021 and 2020, respectively.

#### NOTE D - IN-KIND DONATIONS

In-kind revenue consisted of the following for the year ended September 30,:

		2020		
Rent Accounting fees	\$	28,875 -	\$	31,281 385
Total in-kind revenue and expense	\$	28,875	\$	31,666

#### NOTES TO FINANCIAL STATEMENTS - CONTINUED

September 30, 2021 and 2020

#### **NOTE E - LEASES**

The Organization signed a lease agreement effective April 10, 2018 for 5,500 square feet from Pinellas County (the "County"). The lease is for a term of one year with renewals of one year each by mutual written agreement. The Organization's rent is \$1.00 per year for the term of the lease. The Organization will have the ability to sublease the premises to community partners upon written consent of the County which will be remunerated to the County.

During fiscal year 2020, the Organization signed a third agreement with the County for an additional part of the building for exhibit space to facilitate non-art related events at \$140 per day or \$200 a day, depending on the time and day of the event. Subsequent to September 30, 2021, the Organization signed a fourth renewal which extended the lease agreement for five consecutive years, expiring December 31, 2026.

#### NOTE F - RETIREMENT PLAN

Employees of the Organization are eligible to participate in the Oasis Outsourcing 401(k) Retirement Savings Plan (the "Plan") after completing the service eligibility requirements set by the Plan. The Organization provided approximately \$8,600 and \$6,700 of contributions to the Plan for the years ended September 30, 2021 and 2020, respectively.

#### NOTE G - COMMITMENTS AND CONTINGENCIES

The Organization may be subject to grantor monitoring or examination by funding sources to determine compliance with grant conditions. In the event that expenditures would be allowed, repayment could be required. Management believes the Organization is in compliance with the terms of its grant agreements.

#### **NOTE H - CONCENTRATIONS**

The Organization is primarily funded through a contribution from Pinellas County, Florida which accounted for approximately 65% and 80% of revenues for the years ended September 30, 2021 and 2020, respectively.

#### NOTE I - Note Payable - PPP Loan

In April 2020, the Organization received a \$70,610 U.S. Small Business Administration (SBA) Paycheck Protection Program ("PPP") loan for organization who continued to pay their employees during the COVID-19 pandemic. The Organization applied for forgiveness for the amount used for payroll and other specific costs outlined in the loan agreement. In March 2021, the SBA forgave the full outstanding principal of the PPP loan.

In January 2021, the Organization received a \$70,610 second draw SBA PPP loan. The Organization applied for forgiveness for the amount used for payroll and other specific costs outlined in the loan agreement. In August 2021, the SBA forgave the full outstanding principal of the second draw PPP loan.

#### NOTES TO FINANCIAL STATEMENTS - CONTINUED

September 30, 2021 and 2020

#### **NOTE J - SUBSEQUENT EVENTS**

The Organization has evaluated subsequent events through February 10, 2022 which is the date the financial statements were available to be issued. Except for the event disclosed in Note E, there are no events to disclose.



727.521.2100 800.692.1211 One Beach Drive S.E., Second Floor St. Petersburg, FL 33701



# **Summary of Insurance**

PREPARED FOR:

# Creative Pinellas Inc

PRESENTED BY:

# Donald W Hacker Business Insurance Division

DISCLAIMER: The abbreviated outlines of coverage used throughout this summery are not intended to express any legal opinion as to the nature of coverage. They are intended only as illustrations to a basic understanding of coverage. Please refer to your policy for specific details as to terms and conditions.

# Summary of Insurance

# **GENERAL COVERAGE INFORMATION**

Writing Co Effective Date Expiration Date

Ohio Security Insurance Co 9/10/2021 9/10/2022

#### **GENERAL LIABILITY**

# **GENERAL COVERAGE INFORMATION**

Occurrence/Claims Made Occurrence

# **COVERAGE AND LIMITS**

Coverage	Limit
ERPL	\$10,000
Employee Dishonesty	\$100,000
Hired/Non-Owned Automobile Combined	\$1,000,000
IDRC	\$25,000
DATAC	\$50,000
Additional Liability	\$1,000,000
General Aggregate	\$2,000,000
Each Occurrence	\$1,000,000
Fire Damage	\$1,000,000
Medical Expense	\$15,000

Liquor Liability

### **CLASSIFICATIONS**

Loc #ClassificationPremium BasisExposure00001Art Galleries - RetailSales\$5,000

# GENERAL COVERAGE INFORMATION Writing Co Effecti

**Effective Date Expiration Date** 

Ohio Security Insurance Co 9/10/2021 9/10/2022

#### **PROPERTY**

# SCHEDULED PREMISES

Bldg # Loc# Address

00001 00001 12211 Walsingham Rd, Largo, FL 33778

1999 MNC 10,000 SqFt

# **SUBJECT OF INSURANCE**

Loc #	Bldg #	Subject of Insurance	Limit	Deductible	Cause of Loss	Valuation
00001	00001	Personal Property	\$52,020	\$1,000	Special form	Replacement Cost
00001	00001	Accounts Receivable	\$35,000		Special form	
00001	00001	CONEQ Optl Employee Tools	\$25,000		Special form	
00001	00001	Fine Arts	\$10,000		Special form	
00001	00001	Building Ordinance or Law	\$50,000		Special form	
00001	00001	Monies and Securities on Premises	\$10,000		Special form	
00001	00001	Monies and Securities off Premises	\$5,000		Special form	
00001	00001	Sign	\$10,000	\$500	Special form	
00001	00001	Valuable Papers	\$25,000		Special form	

# **GENERAL COVERAGE INFORMATION**

Writing Co Effective Date Expiration Date

Lloyds of London 6/13/2021 6/13/2022

### **COMMERCIAL INLAND MARINE**

# **INLAND MARINE LOCATIONS/JOB SITE INFORMATION**

 Loc #
 Bldg #
 Addr 1
 City/State/Zip

 00001
 12211 Walsingham Rd.
 Largo, FL 33778

## **EQUIPMENT SUMMARY**

Loc # Category Coverage Total Amt of Ins

0000 Fine Arts Special form \$500,000

# **GENERAL COVERAGE INFORMATION**

Writing Co Effective Date Expiration Date

Great American Insurance Co. 3/28/2022 3/28/2023

#### **DIRECTORS & OFFICERS**

# **GENERAL COVERAGE INFORMATION**

Occurrence/Claims Made Occurrence

# **COVERAGE AND LIMITS**

CoverageLimitD&O Annual Aggregate\$1,000,000

# **GENERAL COVERAGE INFORMATION**

Writing Co Effective Date Expiration Date

Ohio Casualty Insurance Co 9/10/2021 9/10/2022

#### **UMBRELLA**

# **COVERAGES/LIMITS**

Coverage Occurrence Aggregate

Terrorism Coverage (Certified

Acts)

Umbrella(C) \$3,000,000 \$3,000,000

# **UNDERLYING AUTO LIABILITY**

**Type of Policy** 

Auto Liability

# **UNDERLYING GENERAL LIABILITY**

Type of Policy

Liquor Law Legal Liability

**Business Owners Policy** 



#### CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 08/29/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on

this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).					
PRODUCER		CONTACT NAME:	HACKER, DONALD		
Comegys Insurance Corner		PHONE (A/C, No. Ext):	FAX (A/C, No):		
1 Beach Dr Se Ste 230		E-MAIL ADDRESS:			
			INSURER(S) AFFORDING COVERAGE	NAIC#	
St Petersburg	FL 337013972	INSURER A:	Ohio Security Insurance Company	24082	
INSURED		INSURER B:	The Ohio Casualty Insurance Company	24074	
Creative Pinellas Inc		INSURER C:			
12211 Walsingham Rd		INSURER D :			
		INSURER E :			
Largo	FL 33778	INSURER F:			
COVERAGES	CERTIFICATE NUMBER: 0132827840		REVISION NUMBER: 2016-03		
THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD					
INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS					

CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

	EXCLUSIONS AND CONDITIONS OF SUCH FOLICIES, LIMITS SHOWN MAT HAVE BEEN REDUCED BY FAID CLAIMS.							
INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMIT	s
	CLAIMS-MADE X OCCUR			BZS60296837	09/10/2022	09/10/2023	EACH OCCURRENCE DAMAGE TO RENTED	\$ 1,000,000 \$ 1,000,000
	CLAIMS-MADE X OCCUR  X Businessowners						PREMISES (Ea occurrence)  MED EXP (Any one person)	\$ 1,000,000 \$ 15,000
Α	X Liquor Liability	- X					PERSONAL & ADV INJURY	\$ 1,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:						GENERAL AGGREGATE	\$ 2,000,000
	X POLICY X PRO- X LOC						PRODUCTS - COMP/OP AGG	\$ 2,000,000
	OTHER:							\$
А	AUTOMOBILE LIABILITY			BZS60296837	09/10/2022	09/10/2023	COMBINED SINGLE LIMIT (Ea accident)	\$ 1,000,000
	ANY AUTO						BODILY INJURY (Per person)	\$
	OWNED SCHEDULED AUTOS						BODILY INJURY (Per accident)	\$
	X HIRED AUTOS ONLY X NON-OWNED AUTOS ONLY						PROPERTY DAMAGE (Per accident)	\$
								\$
	X UMBRELLA LIAB X OCCUR						EACH OCCURRENCE	\$ 3,000,000
В	EXCESS LIAB CLAIMS-MADE	X	X	USO60296837	09/10/2022	09/10/2023	AGGREGATE	\$ 3,000,000
	DED X RETENTION \$ 0							\$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY						PER OTH- STATUTE ER	
	ANYPROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED?	N/A					E.L. EACH ACCIDENT	\$
	(Mandatory in NH)						E.L. DISEASE - EA EMPLOYEE	\$
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE - POLICY LIMIT	\$
А	Cyber Suite			BZS60296837	09/10/2022	09/10/2023	Annual Aggregate Deductible	\$50,000 \$1.000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER		CANCELLATION		
Pinellas County, a Political Subdivision of the State of Florida 400 South Fort Harrison Ave		SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.		
Clearwater FL	. 33756	AUTHORIZED REPRESENTATIVE		
		Cutched Curtis Luken		

© 1988-2015 ACORD CORPORATION. All rights reserved.



# Creative Pinellas @ Pinewood Cultural Park The Gallery at Creative Pinellas

12211 Walsingham Rd, Largo, FL 33778 Creativepinellas.org

## **Creative Pinellas Community Engagement Upgrades**

Here are pictures of existing conditions on each of our proposed purchase categories:

- 1. Courtyard Awning
- 2. Auditorium media equipment
- 3. Dance/Performance equipment

## 1. Courtyard Awning

 $Gatherings\ for\ events\ and\ presentations\ occur\ in\ the\ courtyard.\ However,\ they\ are\ limited\ due\ to\ the\ lack\ of$ 

harsh sun protection.





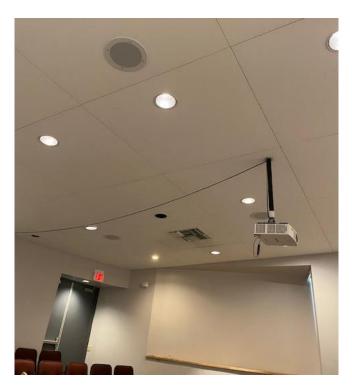




## 2. Auditorium Media equipment

When the building was completed in 2001, the audio/visual equipment was state-of-the-art. 21 years later, it is not capable of interfacing with the internet, computers or other equipment, making this a less than optimized space.











# 3. Dance/Performance equipment

The Gallery space is versatile for multidisciplinary media. The equipment requested would allow for many more uses both in the Gallery and in the Courtyard, and better audience enjoyment.











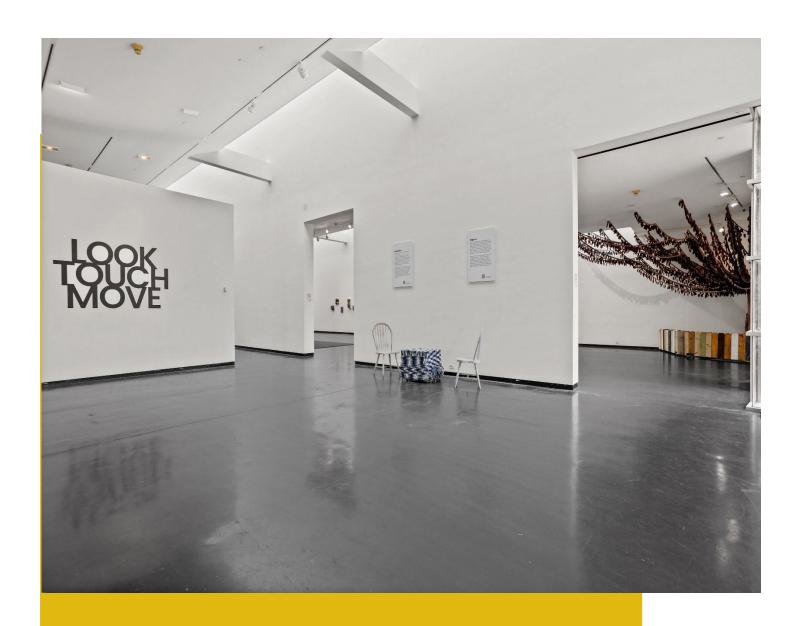




And a multi-media dance/music/art performance in the

gallery: <a href="https://creativepinellas.org/video/breath%ef%bb%bfe-a-dance-performance/">https://creativepinellas.org/video/breath%ef%bb%bfe-a-dance-performance/</a>

# Vision for the Gallery: A Bridge to the Arts



Beth Gelman Creative Pinellas July 4, 2022

# INTRODUCTION

# Creating a Vision for the Gallery at Creative Pinellas

Pinellas County gave permission to Creative Pinellas to offer arts programming in the former Gulf Coast Art Museum during the 2017 holiday season. Hurricane IRMA had damaged a facility where one of Creative Pinellas' arts partners, PAVA, held their Christmas show, and the County agreed to let Creative Pinellas host their show in the gallery. In response to the success of the exhibit (including positive feedback and an increase in visitors to the holiday lights) the County and Creative Pinellas negotiated a rental/license agreement for ongoing programming. The first regularly scheduled art exhibit was in July of 2018 and featured the work of Florida Xavier Cortada, a well-known Florida artist who had also worked with the Florida Botanical Gardens in the past.

The Museum had been designed as a state-of-the-art facility when it opened in 2001, but had been abandoned and neglected for many years until Creative Pinellas took over management. Creative Pinellas put in much work, dollars, and time to resurrect the space so that it could serve as a functioning gallery and performance space. While impressive, the facility is still in need of additional work to bring it up to needed standards.

The exhibitions and programs that have taken place over the past few years have assisted Creative Pinellas in carrying out its larger mission of uplifting the arts and fostering Pinellas County as an arts and cultural destination. There have been many successful visual arts exhibitions and live performances, some highlighting the work of Creative Pinellas grantees, others sharing the work of regionally and nationally known artists, with all, in sum, addressing countywide cultural needs and issues.

Now that the gallery has shown itself to be a viable and respected attraction, attention has turned to creating a strategic vision aligned with the mission of Creative Pinellas and county plans for Pinewood Park that will present a map for moving forward with exhibition and programming choices over the next three years. The overarching goal is to bring thoughtful direction to programming, and new energy and creativity to the Gallery and surrounding buildings and spaces at Creative Pinellas and all it serves.



Art work by Sketzi

#### **Artistic Guidelines Based on Creative Pinellas Values**

- Exhibitions, education, and programs are designed with artistic vibrancy to bring Creative Pinellas and its mission to life for a wide range of visitors
- Inclusive, engaging, and accessible experiences are provided for all audiences and communities, those who live in or who visit Pinellas County
- The interpretation of all exhibitions and programming is integrated, relevant, and impactful
- New exhibition and programming will engage a roster of local, national, and international emerging and worldclass artists and collaborations.
- An "arts visitor center" will provide information to guests about all the arts in Pinellas County



# RESEARCH AND STAKEHOLDER INPUT

As The Gallery at Creative Pinellas is one of a kind. There are no true "like" organizations to look at for a template of best practices. After some general exploration, I spent time focusing on three areas in order to get a sense of methodology and experimentation in the industry.

- Arts Agencies with Galleries or Performing Arts Venues
- Arts and Performance Venues set outside bustling city-centers
- Arts and Performance Venues residing inside Nature Centers or coupled with Natural Attractions.

None provide perfect comparisons, and none provide a road map for the Gallery at Creative Pinellas. Some of the organizations have much larger buildings and grounds, are outposts of larger, more well-known institutions, or are in city-centers/areas with multiple tourist attractions. The ones included in the addendum do provide some groundwork to help evaluate options for the Gallery. While not completely universal, these two particulars showed up throughout my research:

- Limited hours with some gradually expanding their hours as they grew.
- Many institutions located in cold or hot climates such as Florida, special programming is limited to or expanded during the more temperate months.

Other concepts that showed up frequently that aligned with the needs of the Gallery (and courtyard and auditorium ) and mission of Creative Pinellas: include:

- Multiple events designed for disparate audiences from book discussions to speakers to concerts, films, and sit-down dinners
- Regular programming re "Wednesday night film series" or "Tuesday book discussion" in the auditorium
- Longer-term programs such as a 6-week wellness initiative and a weekend on-site writing residency
- Showcasing in-process work as a matter of course: rehearsals, developmental workshops, visual art/installation creation
- Thematic programming that mixes visual and performing arts
- Comfortable areas to relax and/or reflect libraries, cafes, courtyards, and maker spaces

# Stakeholder and Visitor Conversations

I spoke with 37 stakeholders (artists, board members, arts community, and business community members) over four months and with 19 casual Gallery visitors to get their thoughts on the Creative Pinellas gallery and grounds. I have parsed those comments into five areas. For more individual comments, please see the addendum.

#### Location

- Beautiful natural setting
- Not hard to get to, but hard to find
- Feeling of isolation to the building where is the entrance?
- Ample Parking

#### Impressions of the Gallery

- Architecturally interesting building
- Well-designed displays
- Unwelcoming lobby and awkward entrance
- Underutilized the gallery and whole campus
- Acoustics are dreadful

#### Serving the Community

- More programs that showcase multiple perspectives
- Programs in partnership with other arts organizations
- Education! Children, Family, and Retirement Community programs
- Meaningful engagement
- How do I find out what else is going on?
- FREE IS GOOD

#### **Vision Components**

- ACTIVATE THAT CAMPUS
- Not just visual art but performance, movies, festivals
- Tourist destination big names/blockbuster shows plus local artists
- Partnership
- Masses want to participate in the arts not just look at it

#### "Other"

- Build bridges
- Art outside on the grounds
- Calling the space an art gallery is problematic sounds static
- Lots of gems around the county that need desperate attention
- Arts visitor center as part of the lobby area

# Vision & Strategy: The Gallery at Creative Pinellas as a Bridge

The Gallery at Creative Pinellas is a living breathing entity which serves as a bridge to all of Pinellas County, giving voice and responding to the artistic and cultural needs and interests of the community – residents, visitors, organizations, businesses, and attractions. The Gallery is uniquely positioned to fill arts and culture gaps in the community while it highlights and promotes other organizations.

#### It serves as a Bridge for

**Artists to their audience -** artists that receive a grant from Creative Pinellas receive more than money; they receive mentorship, publicity, and the opportunity to sell their work. Creative Pinellas invites curators, agents, and collectors, arranges programs and meetups to create community with other artists, and arranges for times for the artists to talk about their work, Opportunities:

- attracting a larger audience of collectors, locally, regionally, and nationally
- Allowing artists more space and activities to tell their stories, better connecting them with their audiences

**Visitors to the Arts**- many of the people who have walked into the Gallery have had little or no experiences with the arts and the Gallery can serve as a bridge to "demystify" the arts for new audiences

#### Opportunities:

- Welcoming atmosphere
- Accessible, engaging interpretive tools and activities
- Exposing the audience to all stages of artmaking and multi-discipline experiences
- Adding an arts visitor center (similar to a chamber visitor center) with the specific purpose
  of directing visitors to other/additional high quality arts experiences available to them in
  Pinellas County.

**Creative Pinellas to their Community -** Walk-in visitors often think that Creative Pinellas is the name of the Gallery. They, and most of our community, are not aware of the breadth and depth of activities and initiatives of the organization, nor the changes that have been wrought from their efforts. The Gallery is a perfect place for storytelling and educating the community and beyond.

#### Opportunities:

- Banners and small exhibits that explain the activities and results of Creative Pinellas
- Incorporating more Creative Pinellas background, scope and initiatives into exhibitions and educational effort.

**North and South County** - allowing issues important to the community to be explored through the arts. The popularity of the COVID ribbon installation and participation and feedback for *The Things They Left Behind* show a gap in the community that is not being filled by other organizations.

#### Opportunities:

- Partner with civic and other agencies for special events or programs such as Pinellas African American Heritage Celebration, Youth Arts Month, Hispanic Heritage Month
- Create/host exhibitions on issues that are meaningful to the full county

#### Tourism - Pinewood Park as a destination attraction of Art, Nature, and History.

The Gallery at Creative Pinellas could play the central role of tying together two very disparate attractions, Florida Botanic Gardens and Heritage Village. Using the arts as a metaphorical bridge to connect these entities, Pinewood Cultural Park has the potential to be seen as a destination attraction for both residents and tourists. By highlighting Creative Pinellas' location in an area of natural beauty in the Florida Botanical Gardens and its adjacency with Heritage Village, several opportunities become clear:

- 1. Visiting Creative Pinellas becomes part of a larger outing. Visitors are willing to drive farther and explore "off the beaten path" locations when the destination allows several hours of disparate activities. (Thrillist) (Destination Analysts). A concerted effort to get on the radar of Beach hotel concierges and the discussion of transportation options to and from the Beaches has the potential to create an uptick of tourists.
- 2. Creative Pinellas can play large role in unifying the Pinewood Cultural Park partnership by using arts as a bridge between FL Botanical Gardens and Heritage Village, creating a hub of Nature, History, and the Arts. Through exhibitions and programs that use the arts to showcase different aspects of nature and history in the Gallery, and by placing appropriate art installations into the FL Botanical Gardens and Heritage Village, the Pinewood Cultural Park area would become more integrated and find more natural partnership opportunities.

#### Opportunities:

- Marketing Pinewood Cultural Park as one entity
- Calendaring meaningful exhibitions and programs that align with Nature and History/Civic issues
- Jointly underwriting outdoor art exhibits and experiences
- Creating a café inside Creative Pinellas as a joint project of the Cultural Park

#### Tourism - Connecting Creative Organizations to potential visitors and supporters

Residents and visitors at one end of the county often are not aware of the artistic and creative activities happening elsewhere. There is a constant flow of visitors inside Gallery doors who are looking for new places to visit. The Gallery, through its partnerships with other organizations, has a history of connecting people to new experiences and institutions. For example, American Stage has expanded their audience through its First Monday readings in the Gallery Opportunities:

- Creating an area of the gallery where visitors can find information on other cultural attractions to visit.
- Training Gallery Hosts and Volunteers about local arts organizations and training them on the use of Arts Navigator

- Enhancing and building on partnerships with special events and display opportunities
- Experimenting with a variety of active partnership models (see appendix) to co-create and share exhibitions and programs

# 3 YEAR GOALS

#### **Activate the Gallery and Grounds**

- a. Increase full activation of Gallery space (all rooms in use) by 10% each year
- b. Increase Gallery- aligned programming by 10%
- c. Increase Gallery staffing to balance capacity with offerings & opportunities
- d. Continue to evolve best practices in the Gallery and Grounds to mitigate risk and achieve better outcomes in process
- e. Provide shade in courtyard and other areas for programming in process
- f. Gallery exhibitions scheduled for three years out
  - a. 2023 completed by October 2022
  - b. 2024 2026 completed by June 2023
- g. Events scheduled a year in advance
  - a. 2023 completed by January 1, 2023
  - b. 2024 completed by June 2023

#### **Facility Improvement**

- h. Work with the county for short term solutions with a permanent solution in place by F/Y 2024 or sooner as the budget would allow. This is the most critical issue facing the Gallery.
- a. Acoustic remediation
  - a. Research and prepare options Winter 2023
  - b. Discuss financial implications and create strategy Spring 2023
- c. Cover doors in Galleries D-G with light diminishing film to ameliorate too much natural light in the back galleries Fall 2023
- d. Budget to bring in temporary walls for optional use in galleries Spring 2023
- Review flooring options for galleries to assist with hosting/renting performance/rehearsal space – Summer 2023
- f. Discuss updates for the Auditorium with County and determine plan begin Summer 2022
- g. Create plan with County and Pinewood Cultural Partners for improving and caring for outdoor areas around the Gallery Summer 2023

#### Signage

- a. New signage at entrance (determined by county)
- Explore signage options for road and on grounds Fall 2022
- c. Banners on Gallery building Summer 2022
- d. More wayfinding signage inside Gallery Fall 2022

#### **Create Welcoming Lobby Space**

- a. Bring in architect/contractors to discuss changes in lobby design Spring 2023
- b. Experiment with opening small café and gift shop
  - 1. Utilize admission desk as coffee bar November 2022
  - 2. Place tables and chairs in lobby space and in former store space– November 2022

- 3. Document visitor behavior March Dec 2022
- 4. Evaluate and create future plan with metrics for success based on usage, feedback, and ROI Winter 2023
- c. Create large information area about area cultural attractions in former gift shop with brochures, swag, and Arts Navigator screen/info
  - 1. November 2022 30% arts partner participation
  - 2. November 2023 60% arts partner participation
  - 3. November 2024 90% arts partner participation
- d. Use lobby space to present information about Creative Pinellas scope and activities
  - 1. Temporary installation with interactives to evaluate ROI November 2022
  - 2. Evaluate and create more honed exhibit(s) about Creative Pinellas Summer 2023
- e. Seasonal performers in lobby space special dates during Holiday Lights 2022

#### **Support Artists and the Community**

- a. Bring in more collectors through
  - a. Educational programs Spring 2023
  - b. Special collection circles Spring 2024
- b. Bring in a few "big name" and/or "blockbuster" exhibitions and programs to increase visibility of venue, increase cultural experiences for community and increase opportunities for new mentors for local artists 2024-2025
- c. Schedule community-curated exhibitions bi-yearly based around civic/social themes that align with Pinewood Partners
- d. Increase visibility of artists in Gallery by
  - a. leading workshops in process
  - b. finding and promoting speaking engagements Fall 2023
  - c. creating partnerships with other cultural organizations 2025

#### **Education**

- a. Train Gallery Hosts on exhibitions and area cultural attractions Nov 2022
- b. Weekly artist/docent talks Fall 2022
- c. Educational activities fully and organically incorporated into exhibitions Spring 2023
- d. Clear labels and other displays with more information
  - a. Create interactive survey for visitors on type of info they are looking for Fall 2022
  - b. Begin experimentation with new labels Spring 2024
- e. Formal programs with schools, retirement homes, etc.
  - a. Pilot program (1-3 groups) Fall 2023
  - b. Assessment and determine next iteration and capacity needs Summer 2024
  - c. Next level program Fall 2024

#### **Partnership Programming**

- a. Increase hosted programs each year by 10% during 2023 2025
  - a. Actively pursue performing arts and film programs to better diversity offerings
- b. Increase Collaborative programs by 10% beginning 2024
- c. Move Emerging Artist exhibition to partner locations after the exhibit leaves the gallery–Summer 2024
- d. Focus on programs with Heritage Village and FLBG: Art, Nature & History

- a. Program Gallery exhibitions that align thematically with partner organizations at least yearly –Winter/Spring 2023
- b. Regularly scheduled programming increase by 10% Fall 2023
- c. Partnership to bring outdoor "blockbuster" exhibition throughout grounds Spring 2024
- d. Increase outdoor art on grounds by 10% each year 2023

#### Sustainability

- a. Create new opportunities for sponsorship through underwriting exhibitions and programming
  - i. Create templates and protocols for basic letters, follow-ups, recognition and thank you (in process) Goal for completion of basic cache: Oct 2022
  - ii. Set fundraising goals and activities for each year Winter 2023, 2023, 2025
  - iii. Identify and create relationships with potential donors and value-related partners (in process)
    - 1. Goal for 2022 is 5 new donor partners
    - 2. Goal for 2023 is 10 new donor partners
- b. Examine capacity and budgetary needs Winter 2023

# Addendum

# Personnel and Staffing

Director of Arts and Cultural Programming is responsible for developing an integrated mission-based vision for exhibitions and programming, and for overseeing its planning, development, and implementation. Supports and grows the diversity and reach of highly impactful programs and exhibitions both online and onsite. Leads design and development of creative engagement and learning opportunities with programs for all ages across various platforms that leverage the assets of the galleries, its location in Pinehurst and Creative Pinellas. Deeps community connections by supporting strategic partnerships with new and existing organizations to present and promote seasonal programs and calendars. Offers content and engagement strategies to make exhibitions more accessible and impactful for more audiences. Brings creativity, innovation, and business acumen to current and potential exhibition and programming opportunities. Develops, produces, and analyzes exhibition-related programming, educational materials, and didactics. Provides overall design direction for wayfinding and public spaces in the gallery and grounds. With Gallery and Engagement Facilities Manager, works with Pinehurst attraction staff on cross-programming and projects. Takes leadership in the identification possible funding sources for programming and has an active role in grant preparation and reporting.

Gallery and Engagement Facilities Manager provides planning, support, and general day-to-day supervision for the gallery and key Creative Pinellas facilities including exhibitions, events, and other projects/programs inside and outside the gallery, auditorium, and courtyard walls. Duties include exhibition installations and deinstallations of artwork including gallery and public space preparation; front of house activities including hiring, training, and supervising all personnel needed to support public facing engagements and oversight of any and all ingallery/event merchandise and money management; maintenance of exhibitions, galleries, and on-grounds event facilities to ensure a safe and clean experience for visitors and staff; oversight of event set-up and breakdown including technical, A/V requirements.

Gallery Hosts open and close the gallery on the days of their assigned hosting sessions, ensuring that the gallery is open to the public on time, and that all entrances and exits to the gallery are secured and locked when the gallery is closed, and the host leaves the premises. Greet guests, answer questions, make them feel welcome. Monitor guests and the artwork. Make sure that artwork is not disturbed or distressed by gallery guests. Take proper steps in the event of poor guest behavior. Carry out sales of artwork, using the tools and following the sales procedures provided by Creative Pinellas. Take care of minor cleaning and straightening of the reception area (not janitorial) and check and resupply rest room facilities with appropriate supplies at the beginning of the shift. Alert Creative Pinellas Gallery Manger of any problem.

**Temporary Staff for Installation/Deinstallation/Special Events** *As needed* 

Cuiding	Implications for Callows and Crounds
Guiding Principle (CP Strategic Goal)	Implications for Gallery and Grounds
Promote public	Storytelling in the gallery
awareness of the	about Creative Pinellas initiatives
impact of arts and	about work of other Pinellas cultural institutions
culture and	
explore the	Active collaboration with other institutions inside and outside the
creation of new	Gallery
ways of doing	
things.	Explore ways to use art to talk about current/important social and
umigs.	historical issues and explore how artists change/add to the
	conversation
	Conversation
	Activate spaces for public art outside the gallery to other areas of
	Pinewood Cultural Park
	Create new tools for visitors to interact with and respond to art
Reach new people	
and provide arts	Expand Audience
experiences so	Continue accessibility efforts
that every	Keep free of charge - no financial barriers
resident and	Make sure that the gallery is not intimidating
visitor to Pinellas	Create a variety of "Connectors" between Visitors and
County has	art/performance
equitable access to	Bring exhibitions/smaller exhibits around the county and beyond
arts and culture.	Ambassadors and artists speaking to public organization
	Tours and activities with artists in gallery and beyond
	schools
	senior organizations
	hotels
	public/civic organizations
	corporations (team-building)
Establish Creative	Opportunity for storytelling in the gallery
Pinellas as a	Creative Pinellas
champion for arts	Work of other cultural institutions and artists
and culture in	Programs should be collaborative with multiple stakeholders involved
Pinellas County	Exhibitions with multiple partners in multiple locations
by building	More visibility in promoting other institutions inside the gallery
bridges, reducing	
silos, and	
introducing new	
options to help	
artists,	
organizations,	
residents,	
businesses, and	
visitors.	

	Vision 2022
Cultivate	Professional development for gallery staff including gallery hosts,
organizational	docents, and interns
excellence and	Change/lift up organizational culture so that economic sustainability is
economic	part of everyone's job – recognition that everyone walking through the
sustainability for	door is a potential supporter and or ally
Creative Pinellas	
and for the arts	
and cultural	
community in	
Pinellas County.	
Support economic	Model partnership behavior
viability and	More connections and partnerships for exhibitions and events
stability for	Opportunities to raise profile of other organizations
working artists,	Artists
arts organizations,	Find new ways to market art of artists displayed
and art-related	Build a network of collectors and supporters
businesses in the	Transaction of the state of the
service of	
community	
wellbeing and	
economic	
development.	
Support visitors	Look for ways to create visibility for other arts organization in the
and bring new	gallery
revenues to	
Pinellas County	Marketing the gallery and grounds as a tourism hub Bring in established artists with a following to compliment local artists
•	
by enhancing the	Activate gallery and grounds more regularly so that it is easier to market
county's arts and cultural brand,	opportunities
	Several special events throughout the year
creating more	Reach out to local concierges with special opportunities for their guests
interest,	
excitement, visitor	
satisfaction and	
awareness of the	
county as an arts	
and cultural	
destination to visit	
and return to	
frequently.	

# **PARTNERSHIPS:**

#### MULTIPLE FORMS AND OPPORTUNITIES

There are multiple ways to serve our stakeholders and public. Different approaches are more appropriate for different projects and goals, and not every project benefits from a fixed power structure. Experimentation should be encouraged to find the correct balance which allows the most meaningful engagement

**Contributory Practice:** This is how most cultural organizations present exhibitions or programs as part of an institutionally controlled process. Artists, visitors, and other stakeholders may be asked to contribute feedback or actions either in the exhibition/event or online in a limited or specified way. The goals of a contributary practice project is for stakeholders to see that the institution is interested in their active involvement and to demystify the gallery/program experience so that stakeholders see themselves as potential participants.

The arts activities in *The Things They Left Behind* are examples of Contributory Practice.

**Collaborative Practice:** Visitors/partners are invited to serve as active partners in the creation of institutional projects that are originated and ultimately controlled by the institution with the partners choices helping to shape the design and content of the resulting exhibition. In collaborative practice, the goals help stakeholders see the institution as a place dedicated to supporting and connecting with the larger community.

The concept behind *The Things They Left Behind* was created by Creative Pinellas but the objects and information submitted for display by the community influenced how the exhibition was curated and information was displayed.

**Co-creative Practice** – partners working together from the beginning to define the project's goals and generate program/exhibition based on shared interests. The goal for a co-creative process defines the institution as a community driven organization. It offers the potential to bring new audiences to all participating organizations.

The *You Good?* exhibition is a partnership with between the Warehouse Arts District Association, Keep St. Pete Lit, and Foundation for a Healthy St. Petersburg. An outgrowth of an important community program to let people know there are support and resources to people in Pinellas County dealing with behavioral health issues, the exhibition was originally hosted by Creative Pinellas and is currently being shown in the Leepa-Ratner Museum.

Look Touch Move was a project that was co-created by the visual artist, performing artist and Creative Pinellas. The activities inside the gallery reflected this curatorial vision and invited visitors to take part in the exhibition and activities.

**Hosted Projects** – inviting partners into a portion of the institution's space/facilities to present programs developed and implemented by the partner. The goal of hosting is to attract new audiences who might not have considered Creative Pinellas or the partner organization as part of their normal comfort zone.

Clearwater Arts Alliance curates *Youth Art Month* each March in Creative Pinellas galleries, *American Stage First Mondays* presents play readings staged by American Stage staff inside Creative Pinellas galleries and auditorium.

Pinellas African American Heritage Celebration presented both youth and professional artists in the Creative Pinellas galleries.

#### Destination

The Gallery is rarely a destination. Yet it is a small an entity in an out of the way location. Most February visitors either came to visit the FL Botanical Gardens and were surprised to discover the Gallery or came to the Gallery for an invited special event. That changed somewhat with the increased publicity for the *Emerging Artist Exhibition* in April with another uptick in May for *The Things They Left Behind*, but many visitors simply happened upon the Gallery and decided to walk in. In part this may be due to lack of marketing, but it is also influenced by the limited hours due to budget constraints, the fact that the gallery (former museum) was closed for ten years, and also a lack of awareness about the park/Florida Botanical Gardens in general.

#### **Determination and Scheduling of Exhibitions and Programs**

- 1. There are three yearly exhibitions which anchor the Gallery schedule. Two feature Pinellas County award winning artists. The Emerging Artist Exhibit in the spring features that year's emerging artist grantees and demonstrated strong interest during the period when this report was written. Several art enthusiasts and collectors mentioned that they have begun to add the exhibition to their calendars. The Arts Annual, in the fall invites all artist grantees from prior years to showcase their work and historically has included 30+ visual artists and 5 10 performing artists. The Arts Annual took place outside the timeframe of this study, however staff reports that feedback, especially for the pre-covid versions was very positive.
- 2. The third is the Youth Arts Month partnership with the Pinellas County Schools and Clearwater Arts Alliance, which features award winning visual artwork from students in grades K-12 in the Pinellas County schools, and draws parents, teachers and their students from all communities in the county, to an awards event, also held at the gallery
- 3. All exhibitions and programs need to be scheduled with enough preparation and planning time to bring in partners, sponsors, and support staff. This has been challenging in the past, when the gallery space was licensed to Creative Pinellas on a year-to-year basis, limiting the organizations' ability to maximize their offerings. It was resolved with an updated five-year agreement in 2022, which will enable the long term planning required to attract and engage high quality exhibitions.
- 4. Scheduling of Gallery events and programs needs to be wholistically integrated as part of Creative Pinellas' full schedule of offerings.

#### **Processes and Procedures**

Over the last few months, many protocols for the Gallery, specifically around risk management and installation/deinstallation, have been put in place to protect the organization, staff, artists, and visitors. Because admission to the gallery is free gallery staff handles only minimal amounts of cash. However, I am concerned that there are not enough controls in place for cash collected from donations and beverage sales. (For example, money is not counted in front of a witness) Moving forward I suggest stricter procedures, not because I have noticed any malfeasance but because, without these procedures both Creative Pinellas and Gallery Staff are left vulnerable to potential misconduct.

#### What is Creative Pinellas?

A central issue is the lack of awareness of Creative Pinellas and what the organization does for the arts outside of the Gallery. The Gallery holds the key to communicating the story of Creative Pinellas to every person who walks through the door.

PAGE 19