

Application Form

Organization Information

If you would like to complete this application in Word first and copy your answers over later, use the following link: [Download Application](#)

The evaluation rubric that will be used to score your request is now available here: [Download Rubric](#)

Please pay attention to character limits while working on your draft. These limits include spaces.

Organization Name*

Community Law Program, Inc.

Proposal Name*

Please choose a short name to identify this project within the grant portal:

Case Management System Enhancements

EIN*

592970727

Incorporation Year*

What year did your organization incorporate? This will be the year listed on your determination letter from the Internal Revenue Service.

1989

Organizational Mission Statement*

What is your organization's mission statement? This should be no longer than one or two sentences.

Community Law Program exists to empower the most vulnerable in our community through the provisions of free legal representation and assistance, education about legal rights and responsibilities, and community outreach.

Unique Entity ID (SAM)

Please provide your organization's Unique Entity ID number. This is a specific number used by the federal government to identify your organization. **This is different from a DUNS number, which the federal government no longer uses.**

If you do not have a Unique Entity ID number, you can create an account on SAM.gov and apply for one here (it is free and may take 3-4 days for approval): <https://sam.gov/content/home>

This field is optional as to not stop a qualifying organization from applying. **However**, a Unique Entity ID number will be required if your organization is approved for a grant. Your organization should apply for a number now if it does not yet have one.

Character Limit: 12

NALZBUBZABJ6

Annual Operating Budget Size*

Please provide the amount of your annual operating budget, (expenditures only) for your entire organization.

\$915,197.50

Amount Requested*

The maximum grant amount is \$199,999.

\$6,950.00

Parent Non-Profit/Subsidiaries*

If your organization has a parent non-profit that has multiple subsidiaries, will multiple subsidiaries be applying in this process?

Example

Better Tomorrow is the parent non-profit of three organizations. Two of those organizations want to apply in this process. Both would select "Yes" on this question.

No

Request Specifics

Organization Programmatic Background*

Please describe the programming your organization offers to the community and the length of time it has been doing so. What does your organization **do** and **how long** has it been doing it?

Community Law Program offers periodic sessions each month for Pinellas County residents to meet with attorneys one-on-one or in group settings to receive free legal advice, help with completing court forms, and/or to get legal documents drafted like wills or advance directives. We call these periodic sessions "advice clinics." These advice clinics are coordinated based upon subject specific areas of the law, like family law, housing law, probate law, bankruptcy, elder law, etc. Through these advice clinics, clients are identified who need representation in court or to avoid going to court, and from there, we try to find volunteer attorneys who can represent them free of charge. We have been providing these services since our inception in 1989.

Starting around 2007, we began offering additional programming focused on providing increased opportunities for particularly underserved population groups to receive full representation in court and/or based on the overwhelming demand for free legal services in areas of the law that are of greatest need for the poor. These projects include:

Lawyers for Young Adults focused on youth aging out of foster care
 Guardian Advocacy Project focused on persons with developmental disabilities
 Justice for Families Project focused on survivors of domestic violence
 Pinellas Eviction Diversion Project focused on tenants facing eviction
 Family Law Litigation Project focused on residents involved in family law cases where the other side is represented by an attorney

We also produce materials designed to educate the general public about legal rights and responsibilities such as educational videos and handbooks/pamphlets.

Community Need*

Please describe the community need that exists for your programming. If you are able to cite quantitative, local data, that will strengthen your proposal.

According to Pinellas County court records extracted from the Justice Odyssey Case Management System, there were 9,352 family law cases filed in 2020. In these cases, 88% of the petitioners were unrepresented or pro se, and 92% of the respondents were pro se. In the vast majority of cases, litigants are pro se, because they cannot afford to hire an attorney. Most attorneys charge at least \$250.00 - \$300.00 per hour. Working 40 hours per week and earning minimum wage or on receiving social security, most people living under these conditions in Pinellas County can barely afford housing, let alone coming up with the money to hire an attorney when they experience legal problems. Latest U.S. Census data show that nearly 110,000 Pinellas County residents live at or below poverty. In many situations, poor people just need a place to turn for help understanding their legal rights and guidance navigating the court system where they are treated with dignity and respect. In other circumstances, there exists an unequal power dynamic that can only be leveled through representation in court. When the stakes are high for our community's most vulnerable, we provide a place where they can get high quality and competent representation at no charge.

Negative Economic Impact on Organization*

The following question is the keystone of a strong application in this process. If your organization cannot demonstrate a negative economic impact from the pandemic, your application will not qualify for committee review. If you are uncertain about what constitutes negative economic impact or how to demonstrate it, please contact PCF staff for technical assistance.

Describe your organization's negative economic impact arising from the COVID-19 pandemic. Examples could include:

- A reduction in revenue from 2019 to 2020
- Inflationary pressures
- Increases in demand for services that have not been compensated for through new revenue
- The use of reserves for unbudgeted expenses since the onset of the pandemic, and such use of reserves has prevented the purchase of capital assets
- A need for capital assets to offset community need for which your organization does not have the resources to purchase due to the negative economic harm from the pandemic

- A need for additional capital assets to adapt operations to accommodate health and safety guidelines by the CDC
- Growth in restricted pandemic-related revenue that does not permit capital asset acquisition

You have the option to upload supporting documentation regarding negative economic impact. However, please limit your upload to no more than five pages.

Note: If you are applying for both a Small Purchase and Large Project, you may reuse the answer for this question PROVIDED THAT the negative economic impact is relevant to both requests. The Large Project Letter of Intent does not permit uploads to support the answer to this question.

Providing in-person free legal advice clinics utilizing volunteer attorneys and law students has been the hallmark of our service delivery strategy since our inception in 1989. Before the pandemic, we could easily serve in excess of 1,000 unduplicated residents each year just from this one program. Some of our advice clinic sessions were walk-in, first come, first serve. Others were by appointment.

Since the pandemic, our volunteer support both in terms of unduplicated numbers of volunteer attorneys and in terms of total annual in-kind attorney services have decreased. In 2019, 103 unduplicated volunteer attorneys collectively donated attorney time valued at \$503,900.00 to our organization. By 2021, only 68 unduplicated volunteer attorneys collectively donated attorney time valued at \$270,273.00, and as a consequence, we only served 336 unduplicated residents through this particular project.

At the same time, we also noticed a marked increase post pandemic of people not showing up for scheduled appointments and/or falling off because they did not follow through with providing requested information needed to move forward with their cases. In 2019, we closed 95 cases based on failure to follow through or show up. In 2021, we closed 285 such cases.

Despite this decrease in capacity, the need for our services has increased since the pandemic. Before the pandemic, we received an average of 15 requests per day for free legal help. Since the pandemic, we receive a minimum of 30 requests per day, sometimes as many as 50 requests per day for help.

To combat these challenges, we have had a marked growth in restricted pandemic revenue that has enabled us to hire staff attorneys to help provide key legal services in areas where volunteer attorneys were not available. We also used available grant funding to invest in a more highly skilled personnel for clinic coordination and volunteer recruitment. These restricted sources coupled with the added investment in personnel leaves no room in our budget to permit us to invest in technology that we believe will enhance our efficiencies, thereby putting us in a better position to build our advice clinic programming back up while we continue to operate safely through this pandemic and prepare for the next one or the next natural disaster.

We have a small amount of reserves, but we are using these limited funds to provide cashflow while we wait on reimbursements from pandemic restricted revenues.

In addition, the pandemic has limited our ability to engage in community outreach events and activities that would ordinarily provide other ways for us to interact with the public and provide onsite legal assistance to individuals.

Proposal Description*

The American Rescue Plan Act requires a request that is reasonable and proportional to the level of economic impact your organization experienced. This means the request you describe below should not be greater than the economic harm your organization has suffered.

Please describe your purchase proposal and address the following:

- What will you be purchasing with these funds?
- What is the estimated lifespan of the purchase/improvement?
- How does it address the negative economic harm you described in the previous question?

Since 2008, CLP has utilized a case management system called Legal Server. This is the same system utilized by most legal aid organizations in Florida and many others elsewhere in the U.S. It was developed and is owned and maintained by one IV Ashton. To the legal aid community, this software is a sole source. We are looking to purchase an additional module or feature from the vendor that will allow us to send text messages within the system to individual clients, and those clients will be able to text back directly into the system. We will also need to acquire a separate software that integrates with Legal Server that will allow us to send a text message in bulk about our services, important changes in the law that impact many people, and of key legal resources that might be helpful to the general public.

We also intend to enlist an IT consultant on a one-time, short-term basis to assist us with these setups and to customize an existing feature within Legal Server called a clinics module (including providing training on all of these new features and building some reports) so that our intake and clinic coordinator staff can more seamlessly schedule clients for advice clinics and assign volunteer attorneys to those clinics, all within the Legal Server system.

These enhancements will likely have a permanent lifespan, at least as long as we can afford to maintain the software maintenance fees. We paid them since 2008, and Legal Server is a vital component to our ongoing operational expenditures.

The ability to text clinic appointment reminders to clients will not only increase the number of residents who show up for their clinics, but it will also enable us to institute a wait list system so that we can quickly reach out to others who are waiting to receive an appointment in the event of a cancellation. With that appointment reminder via text, we will also be able to include a link to access our virtual clinic for those clinics that we are still offering remotely. The mass texting enhancement will enable us to communicate important messages like changes in the law, office closures, and outreach events with our existing clients and with residents who live within QTCs. The clinics module customization will enhance our efficiency in scheduling both attorneys and clients for advice clinics.

Guiding Principles - Client Impact*

The American Rescue Plan Act, which provides the funding for this grant program, aims to ensure an equitable recovery from the COVID-19 pandemic. The term “equity” is defined as:

The consistent and systematic fair, just, and impartial treatment of all individuals, including individuals who belong to underserved communities that have been denied such treatment, such as Black, Latino, and Indigenous and Native American persons, Asian Americans and Pacific Islanders and other persons of color; members of religious minorities; lesbian, gay, bisexual, transgender, and queer (LGBTQ+) persons; persons with

disabilities; persons who live in rural areas; and persons otherwise adversely affected by persistent poverty or inequality.

One of the guiding principles of this fund is that it will apply a lens of equity to ensure the needs of specified priority populations are met.

Will this purchase benefit the community members defined above that have experienced disproportionate negative impacts from the COVID-19 pandemic? If so, how?

These technological enhancements will help us reach and serve more underserved communities where people may not be able to travel to our office in downtown St. Petersburg, have a reliable email account or a landline from which to check a voice mail reminding them of an appointment, but they do have a cell phone and can easily and more affordably check and respond to a text. Moreover, people who belong to communities that have historically been treated unfairly and subjected to bias have a natural distrust of systems like courts that have a history of upholding unfair treatment of minorities and/or may have lived experiences of unfair treatment by those entrusted in our community to uphold the law. As a consequence of this history and lived experiences, these persons are more likely to put off getting help or disengage before receiving the help they need. We believe these purchases will help us maintain communication with those who reach out to us for help, as well as encourage more undeserved individuals to seek help. We would also be able to let more people know about the educational materials that we produce via text message, which might help more people become aware of their legal rights and responsibilities. Increased knowledge can help to empower marginalized groups to advocate for themselves when they aren't able to reach out or might be otherwise reluctant to do so.

Number Served*

How many people will directly benefit from this capital purchase annually?

1500

Unduplicated vs. Duplicated*

Is the number indicated above duplicated or unduplicated?

Duplicated: A client is counted each time they access services

Unduplicated: A client is counted once, regardless of the number of times they access services

Example: ABC Food Bank operates two mobile food pantries, one in Clearwater and one in St. Petersburg. Taylor, a Pinellas County resident, goes to both food pantries. If ABC Food Bank counts Taylor's visit TWICE, it is **duplicated**. If ABC Food Bank counts Taylor's visit ONCE, it is **unduplicated**.

Unduplicated

Other (Explanation Required)

If you selected "Other" in the previous question, please explain how your organization determined the number of clients that will benefit from the proposed capital purchase.

N/A

The American Rescue Plan Act (ARPA) prioritizes organizations that either have headquarters or carry out the majority of their operations inside Qualified Census Tracts (QCTs). QCTs are a standard method of identifying communities with a large proportion of low-income residents. The U.S. Department of Housing and Urban Development determines what areas qualify as QCT.

To assess if your organization serves or is headquartered in a QCT, use the following link:

https://www.huduser.gov/portal/sadda/sadda_qct.html

In the top right-hand corner, choose the state of Florida and Pinellas County. Then on the left-hand side of the screen, click the box next to “Color QCT Qualified Tracts.” The QCT zones are denoted in purple. You can also map your address by adding it into the address box at the top to see if your location is inside the zones.

Below, please provide the location of your operations and the location of your headquarters, if different.

The screenshot shows the HUD SADDA QCT map interface. At the top, there is an address input field with the placeholder text "Enter an Address, city, state or tract" and a "Go" button. To the right of the address field is a dropdown menu for the state, currently set to "Florida", and another dropdown for the county, currently set to "Pinellas". Below the address field, there are "Map Options" including "Clear", "Reset", and "Full Screen". The "QCT Legend" shows "Tract Outline" (blue line), "LIHTC Project" (house icon), and "2022 Qualified Census Tracts" (purple square). The "SADDA Legend" shows "FMR Boundary" (green line), "2022 Small DDA" (orange square), and "Non Metro DDA" (blue square). A red bar with the text "Hide the overview" is below the legend. Below this bar, there is a paragraph of text: "The 2022 Qualified Census Tracts (QCTs) and Difficult Development Areas (DDAs) are effective January 1, 2022. The 2022 designations use data from the 2010 Decennial census. The 2021 designation methodology is explained in the federal Register notice published September 9, 2021". On the left side, there is a "Map Options" panel with a "10 Current Zoom Level" and several checkboxes: "Show Difficult Development Areas (Zoom 7+)", "Color QCT Qualified Tracts (Zoom 7+)", "Show Tracts Outline (Zoom 11+)", "Show FMR Outlines (Zoom 4+)", and "Show LIHTC Projects (Zoom 11+)". A red arrow points to the "Color QCT Qualified Tracts" checkbox. Below the checkboxes is a link "Click here for full screen map". There is also a "Select Year" section with radio buttons for "2022" (selected) and "2021". The main map area shows a map of the Tampa Bay area with purple shaded areas representing QCTs. The map has "Map" and "Satellite" tabs at the top. The Google logo is at the bottom left of the map. At the bottom right of the map, there is text: "Keyboard shortcuts Map data ©2022 Google, INEGI Terms of Use Re".

Headquarters Location*

Please provide your organization's headquarters address as it appears on your Sunbiz account. To check your Sunbiz registration, you may search here: <https://dos.myflorida.com/sunbiz/search/>

501 1st Avenue North, Suite 519, St. Petersburg, Florida 33701

QCT Determination - Headquarters*

Is this organization headquartered in a QCT?

No

Purchase Location*

Where will the majority of the activities related to the purchase(s) take place?

Examples

- If you are proposing the purchase of a van that will deliver to multiple areas within Pinellas County, specifically mention what areas those are.
- If your purchase enables remote access to your services, such as telehealth, provide geographical data around where the majority of your clients reside (presuming they will access your services from their residence).

Since the pandemic, the majority of our services have been accessible remotely. This purchase will enhance remote access. The ability to send mass texts will also enable us to send particular communications to persons living in underserved communities. For example, we know that residents living in zip codes that are predominately occupied by persons of color have a higher incidence of evictions. We could send a text to these residents that notifies them of our services and/or that lets them know we have a series of videos on our Youtube page that address landlord tenant issues.

In 2021, 52.9% of the 1,095 households we served lived within zip codes that contain Qualified Census Tracts:

33701 (3.2%)
 33705 (7.7%)
 33709 (6.0%)
 33711 (4.1%)
 33712 (10.5%)
 33714 (4,2%)
 33755 (3.7%)
 33756 (2.7%)
 33760 (2,9%)
 33762 (1.0%)
 33771 (2.7%)
 33778 (1.3%)
 34689 (1.2%)
 34698 (1.7%)

In addition, these enhancements will improve our ability to communicate with the clients we typically serve. In 2021, 43% were Black, 1% were Asian, 1% Native American, 8% identified as other multi-racial, and 9.3 were Hispanic. 20.7% identified as having a disability, and

QCT Determination - Purchase*

Does this organization's proposed purchase benefit residents of QCTs?

Yes

Community Connection

This section aims to capture general demographic data about your organization and to see how you engage with and represent the community you serve. PCF has generalized the demographic data questions more than it has in other processes because of the public nature of this process. PCF understands that identity disclosure can be a sensitive matter, and wants to respect your organization's board and staff. If your organization feels comfortable sharing more detailed demographic information, it may do so in the "Community Representation and Connection" section.

Community Representation and Connection*

Describe how your organization is representative of, or has authentic connections to, the community your proposal seeks to serve. You can list other community-based organizations that work on programming with you and/or list examples of your work within this community.

We have a diverse staff, all of whom are active within their own communities and with other organizations or community groups that serve persons of color, LGBT+ persons, and persons with disabilities. 18% of our 11 person staff are Black, 9% is Asian, 18% identify as gay/queer, 18% are disabled. Another staff member is fluent in Spanish, so he would be able to use the new technology to communicate in Spanish more efficiently with our Spanish-speaking clients. Since the pandemic, we have partnered with grassroots non-profit organizations that are led by trusted members of the African-American community. These trusted messengers have deployed street teams who have gone door-to-door in communities of color providing information about our services. We also periodically provide onsite services at organizations that are geographically located in underserved communities, such as the Childs Park YMCA and Enoch Davis Center. As COVID transmission levels continue to improve, we intend to plan outreach and educational activities at Greenwood Rec. Center & Ross Norton Rec. Center.

Leadership Demographics - Board Membership*

Do your board members consider themselves a member of one or more of the following populations? Check all that apply.

- BIPOC defined as Black, Latino, and Indigenous and Native American persons, Asian Americans and Pacific Islanders and other persons of color
- LGBTQ+ (Lesbian, Gay, Bisexual, Transgender, Queer+)
- Neurodiverse/physically disabled

None of the above

Leadership Demographics - Executive Level Leadership Team*

Does your executive leadership team consider themselves a member of one or more of the following populations? Check all that apply.

- BIPOC defined as Black, Latino, and Indigenous and Native American persons, Asian Americans and Pacific Islanders and other persons of color
- LGBTQ+ (Lesbian, Gay, Bisexual, Transgender, Queer+)
- Neurodiverse/physically disabled

If your organization is volunteer-run and does not have an executive leadership team, please select "Not applicable."

None of the above

Leadership Demographics - CEO/Executive Director*

Does your CEO/Executive Director consider themselves a member of one or more of the following populations? Check all that apply.

- BIPOC defined as Black, Latino, and Indigenous and Native American persons, Asian Americans and Pacific Islanders and other persons of color
- LGBTQ+ defined as Lesbian, Gay, Bisexual, Transgender, Queer+
- Neurodiverse/physically disabled

If your organization is volunteer-run and does not have an executive leader, please select "Not applicable."

BIPOC

Neurodiverse/physically disabled

Proposal Costs

Purchase Estimates/Bids*

You must combine all bids/estimates into one file.

Attach current verifiable bids, estimates, or price lists [from your potential vendor(s)]. Please ensure there is a date listed or when you obtained these estimates/bids, as they must be from within the past sixty (60) days.

- If your purchase is **BELOW** \$75,000, you must upload **TWO** verifiable bids or estimates for the proposed purchases.
- If your purchase is **EQUAL TO** or **MORE THAN** \$75,000, you must upload **THREE** verifiable bids or estimates for your proposed purchases.

This can be as simple as screenshots from Amazon or Best Buy (though PCF does not endorse or recommend any specific vendor) or may be from specialized vendors that sell your proposed purchase. If you have concerns regarding bids or estimates, please reach out to PCF staff.

CLP Project proposal August 2022.pdf

Sole Source*

In some cases, a proposed small purchase is only available from a single vendor, and as such, only one bid/estimate can be uploaded. If this is the case for your organization, please explain in the field below. Otherwise, write "N/A" below.

The software enhancements we need to purchase are only available from our existing software vendor, Legal Server. The consultant we need to help us customize our Legal Server software and provide training to staff is one of only two independent consultants in Florida that we were able to find. The other consultant indicated that she could not accept the job at this time.

Related Parties*

Are any of the contractors/vendors that have provided bids/estimates a related party to your organization?

Examples of Related Parties

- A board member that owns the contracting company that provided a bid
- The relative of a director, officer, or executive team member owns a company that provided an estimate
- The CEO of the applying organization has a financial interest in the construction company providing a bid

If **yes**, identify the vendor and describe the relationship.

If **no**, write "No related parties below."

No related parties.

Budget Summary*

Please use THIS TEMPLATE to indicate costs and any cash match your organization may have for the proposed purchases. Note: this spreadsheet will automatically round numbers to make it easier to read for committee members.

Please note that indirect costs are not permitted for small purchases.

If you have additional notes to add to your budget summary, you may do so in the text box below.

Budget-Template-Small-Capital-Purchases.xlsx

None to add

Other Funding Sources*

Please describe any other funding not already mentioned that your organization has applied for or obtained for this purchase.

This includes but is not limited to Community Block Development Grants (CBDG), local government grants (including Tourist Development Council funding), foundation grants, and private donors (you do not need to disclose donor identities but simply indicate the amount raised for this purchase). This includes any matching grants or in-kind contributions you may have obtained.

Please be sure these other funding sources are represented in the "Applicant Match" column in the budget summary uploaded above.

There are no other funding sources.

Changes in Operating Costs*

Please answer this question based on the descriptions below:

- If this project **increases** ongoing operational costs (programmatic, operating maintenance or other costs), how will you compensate for the difference?
- If this purchase **decreases** ongoing operating costs, how will it do so?
- If this purchase **does not affect** operating costs, please note so below.

This project will increase ongoing operational costs in the form of monthly maintenance fees and monthly phone charges/texting charges. These expenses are estimated to cost \$1,424 annually. We anticipate paying for these costs in the immediate future with increased grant funding that we will seek from the St. Petersburg Bar Foundation. Over the course of the next year or so, we anticipate this increase in costs to be offset by reductions in other ongoing operational costs, as some of our current operational costs were incurred strictly because of the pandemic, but yet, less than 100% of the expense is reimbursable under our COVID-19 restricted grant funding. For example, we entered into a contract for DocuSign so that clients could sign documents electronically without having to come our office. We use DocuSign for all programs throughout our agency, but we only 70% of 90% of the expense is reimbursable under our COVID grants.

Organization Documentation

Please reach out to PCF staff if you have trouble uploading the files below. We are able to assist with file conversion and file compression.

Organization Budget*

Please upload your most recent, board-approved organizational budget for this fiscal year. PDF and Excel documents are accepted.

2022 Board Approved Budget.pdf

Board of Directors List*

Please upload your Board of Directors list.

Excel, Word, and PDF file formats are accepted.

Boardmembers '21-'22.doc

IRS Form 990*

Please upload a PDF copy of your most recently submitted IRS Form 990.

If Form 990 from your most recent fiscal year is delayed or you have received an extension, please explain in the text space below. You may also explain if you don't have a Form 990 due to organization type. You should still upload the most recent publicly available 990.

If you file a Form 990-EZ and do not have anything to attach, please note so below.

Only PDF files are permitted.

Community Law 990 12.31.21.pdf

Most Recent Financial Statements*

Upload a PDF version of your most recent financial statements. If you have audited financial statements, please upload the most recently conducted audit. If you do not have a recent audit, please explain why.

Community Law Audit report.pdf

Insurance Requirements

Evidence of Insurance Coverage*

Grantees of the ARPA Nonprofit Capital Project Fund will be required to maintain appropriate insurance related to your operations and this purchase. PCF will determine whether this coverage is appropriate.

Please upload evidence of insurance.

If your organization does not have evidence of insurance coverage, please provide an explanation as to why.

COI '21-'22 Pinellas County.pdf

Our current liability insurance expires on Oct. 1, 2022. We anticipate renewing with the same carrier, but won't be able to get a new COI until the premium is paid. We can provide the updated COI at that time.

Insurance Requirement*

If you are awarded a contract from the ARPA Nonprofit Capital Project Fund, you will be required to list Pinellas Community Foundation as an additional insured through your general liability insurance or other appropriate coverages for the duration of the contract. If you would like to check with your insurance carrier on how to do this, here is the information about PCF you will need:

Pinellas Community Foundation
17755 US Highway 19 N
Suite 150
Clearwater, FL 33764
727-531-0058

Please check the box below to indicate that you understand and will be able to comply with this requirement if you are awarded a contract.

PCF will not ask for a certificate naming us as additional insured until the contracting stage.

Yes, I understand and will comply with this requirement if awarded a contract.

Post-Grant Requirements

Reporting Requirements Acknowledgment*

Grantees will be required to submit a pre-award agreement within two weeks of receiving an award notice. In addition, grantees will be required to submit a report within 30 days after the purchase is completed.

Financial information justifying all expenditures will also need to be provided. This includes but is not limited to:

- Invoices
- Canceled checks
- Credit card statements, along with a record of paying the credit card.

If you have any questions, please contact Rose Cervantes, ARPA Program Officer at rcervantes@pinellascf.org.

Yes, I agree to submit this grant agreement and impact report within the specified timeframes.

Additional Information

Budget Summary

NO LONGER USED, REPLACED IN APP WITH UPLOAD FIELD INCLUDED

Please use THIS TEMPLATE to indicate costs and any cash match your organization may have for the proposed purchases.

Please note that indirect costs are not permitted for small purchases.

If you have additional notes to add to your budget summary, you may do so in the text box below.

Additional Upload

If you have something to share, you can upload it here in PDF format.

Anything else to share?

Is there anything else that you would like Pinellas Community Foundation to know or other information your organization would like to share that isn't addressed elsewhere in this application?

Brief Project Descriptor

Please briefly describe this organization's request.

File Attachment Summary

Applicant File Uploads

- CLP Project proposal August 2022.pdf
- Budget-Template-Small-Capital-Purchases.xlsx
- 2022 Board Approved Budget.pdf
- Boardmembers '21-'22.doc
- Community Law 990 12.31.21.pdf
- Community Law Audit report.pdf
- COI '21-'22 Pinellas County.pdf

Lea Remigio Consulting

1715 Montana St.
Orlando, FL 32803
407.900.8510

LegalServer System Updates

**Proposal and Work Estimate for Community Law Program
August 26,**

OVERVIEW

Kimberly Rodgers, Executive Director of Community Law Program, has requested an estimate for some configuration adjustments to CLP's licensed LegalServer client case management system. Lea Remigio is an independent consultant who has worked with the LegalServer software platform for over 15 years for clients throughout the U.S. Lea has a long-term working relationship with CLP; through a grant from The Florida Bar Foundation in 2008, Lea worked with CLP staff to customize and implement the LegalServer software system and has since provided ad-hoc system support.

LegalServer is a web-based case management and pro bono attorney tracking system. Because it is accessible through a web browser with login credentials, it is an ideal solution for small organizations with limited IT resources on staff. It is also available anywhere there is an internet connection, making it disaster-response ready, a real benefit when working through Florida hurricane seasons when CLP's clients are most vulnerable and system uptime is most critical.

Likewise, Twilio is a software-based phone system that does not depend on physical phone lines.

The objective of this project is to integrate the two systems, streamlining CLP advocates' ability to communicate efficiently and securely with their clients on a daily basis while offering fall-back operations during disaster situations; if the system works during storm recovery, CLP's advocates will also be able to work when they're most needed.

For tasks performed by the consultant on CLP's behalf, the consultant will handle all third party communications with the software vendors in order to accomplish CLP's goals. CLP staff designated by the Executive Director will be copied on all such communications.

GOALS and SPECIFICATIONS

-
1. Work with Twilio software-based phone vendor and the LegalServer case management vendor to enable the SMS Text Messaging module in LegalServer. This configured module will allow CLP advocates to text client reminders and updates from inside the LegalServer case profile, where all messages sent and received will be automatically stored in the authoritative electronic case file. CLP attorneys and advocates manage their cases on a daily basis working out of LegalServer.

To accomplish this:

- A. CLP will need a Twilio account and will therefore incur ongoing costs per incoming and outgoing text after setup. Go to [SMS Pricing in United States for Text Messaging | Twilio](#) for pricing overview details. The *Pay-as-You-Go* plan would be most fitting for CLP's needs. Pricing under this plan is \$0.0079 to send a text, \$0.0075 to receive a text, \$0.02 to send a picture, and \$0.01 to receive a picture.
 - B. Based on their approximate caseload of 1,700 cases per year, text charges are roughly estimated to cost \$40 to \$100 per month; or \$480 to \$1,200 annually.
 - C. Through the Twilio [Impact Access](#) program, CLP will qualify for a \$500 credit on their account upon inception to use towards their first year of incoming and outgoing text messages to clients.
 - D. The cost for the new phone line with local area code is \$1 per month; CLP will need up to two new local phone lines for the module to be tested and put into production. Nominal ongoing cost of \$12 to \$48 annually.
 - E. LegalServer charges a \$1,500 one-time setup fee to enable the text-from-case module plus a \$50 a month service charge. This makes the first year cost of the module \$2,100, and \$600 each year after.
2. Implement and configure the [LegalServer Clinics module](#) to work in tandem with their existing *Outreach* module. Some reconfiguration of the existing *Outreach* module collection forms may be necessary to enable the two modules to work together. The Clinics module is included with CLP's monthly licensing agreement and should not involve additional development costs from the software vendor.
 3. Integrate the *Clinics module* and the *SMS Texting module*. The goal is to extend the SMS text reminders to clients who have signed up for a Clinic event. Update screening/data entry form to capture applicants' mobile numbers, mobile providers, and email addresses.

-
4. Choose and implement a separate mass texting system such as Textedly that will meet the mass texting needs for “text blasts” to client groups about appointment reminders, pending disaster situations or disaster response information, office closures, and community outreach events. The LegalServer case management system does not currently support group messaging or text blasts. A software-as-a-service program like Textedly will fill this gap for CLP and has no upfront development costs or contracts, making it easy to cancel in the future if the case management system is expanded. Monthly subscription costs to these kinds of systems run around \$25. Consultant estimates 15 hours of work to configure.
 5. Build new LegalServer reports. The number of reports is currently unknown. For purposes of this estimate, each report will take 1 hour. Estimate 2 to 5 new reports necessary for tracking and working with the new modules being enabled.
 6. Consultant will provide training and related documentation to CLP staff for the new SMS and Clinics modules, creation of document templates, report building, and timekeeping by request of the Executive Director. Remote training via web session will cost only the consultant’s hourly rate. Recorded live sessions and/or premade videos are the most efficient and cost effective.

If onsite training is needed, the consultant will invoice CLP separately for travel costs, including mileage at \$0.63, per diem food costs up to \$52 per day, and the cost of local lodging/hotels as mutually agreed upon at the time of training. (Overnight stays are only necessary for multi-day trainings.) Consultant’s travel time is also billable at the standard hourly rate.

COST ESTIMATES

Estimates are Not Binding

In the likely situation that the actual work hours performed vary from this estimate, the consultant will notify CLP in advance so that the overall project budget is kept in check. The consultant will never bill for more hours than actually worked - if a task takes less time than estimated, CLP will pay the actual costs, not the estimated cost. When working with third party providers, such as the Twilio phone system, the consultant cannot guarantee that costs will remain the same as what’s been documented here.. This estimate has been designed to take those potential situations into account so that CLP does not exhaust its project budget before the modules are completely configured and staff has been trained to use them.

Consultant Rate Discount

Due to the small size of Community Law Program and its long-term, positive working relationship with the consultant, all setup and coordination of this work is priced at a discounted rate of \$110/hour.

Estimated Cost Breakdown

1. Clinics Module = **\$880**
 - a. Consultant fees: 8 hours | **\$880**
 - b. No expected costs from vendors

2. SMS Texting Module **Total Setup Cost = \$3,100 | Total Annual Cost = \$1,124**
 - a. Consultant fees: 10 hours | **\$1,100**
 - b. Voice Over IP Phone Vendor Setup: **\$500**
 - c. LegalServer module setup: **\$1,500**
 - d. LegalServer ongoing maintenance monthly cost: \$50/month | **\$600 annually**
 - e. Estimated Annual VOIP Costs: \$24 for the lines plus \$500 for texting (the \$500 may be credited back if CLP qualifies for special nonprofit pricing) = **\$524 annually**

3. LegalServer Report Building Total Estimated Cost = **\$550**
 - a. Consultant: 5 hours/5 reports | **\$550**
 - b. No expected costs from vendors

4. Staff Training Total Estimated Cost = **\$880** (assuming remote provision)
 - a. Consultant: 8 training and documentation hours | **\$880**
 - b. Consultant travel time: 4 hours | **\$440 for a single site visit**
 - c. Travel Reimbursement: \$150 mileage + \$104 per diem + \$140 lodging = **\$379 for a single site visit**

5. Estimated cost of implementing a separate mass texting system such as Textedly or Slicktext = **Setup cost = \$1,650 | Annual cost = \$300**
 - a. Consultant: 15 hours for implementation and documentation | **\$1,650**
 - b. Monthly subscription | **\$25**

Expiration and Acceptance

The consultant will honor this estimate until 9/15/2019, when it expires. The target completion date for all work contained in this document would be no more than 120 days from contract execution. If you would like to move forward with the project, please sign and date it and return it to Lea Remigio via scanned email attachment.



Executive Director

Date

Community Law Program Inc.

Budget Overview: Budget 2022 - FY22 P&L

January - December 2022

	JAN - MAR, 2022	APR - JUN, 2022	JUL - SEP, 2022	OCT - DEC, 2022	TOTAL
Revenue					
401 Dues	0.00	0.00	1,500.00	0.00	\$1,500.00
403 Donations	10,048.75	10,048.77	10,048.77	10,048.77	\$40,195.06
406 St. Pete CDBG-CV	30,000.00	10,000.00	0.00	0.00	\$40,000.00
408 Filing Fees	12,215.61	12,215.61	12,215.61	12,215.61	\$48,862.44
410 OVW	19,123.75	19,123.75	19,123.75	19,123.75	\$76,495.00
411 County-CDBG-CV	64,875.00	118,875.00	43,250.00	0.00	\$227,000.00
412 Foundation General Support	0.00	0.00	50,000.00	0.00	\$50,000.00
415 St. Petersburg Bar Foundation	0.00	5,000.00	0.00	0.00	\$5,000.00
416 Hills Housing Stability subgrant	12,000.00	12,000.00	12,000.00	12,000.00	\$48,000.00
417 Self Help Center	5,872.76	8,809.08	8,809.08	8,809.08	\$32,300.00
418 PCF- Pinellas Community Fnd.	20,000.00	0.00	0.00	0.00	\$20,000.00
418a PCF-Special Donation Fund	18,000.00	0.00	0.00	0.00	\$18,000.00
Total 418 PCF- Pinellas Community Fnd.	38,000.00	0.00	0.00	0.00	\$38,000.00
421 Other Grants	0.00	45,000.00	0.00	0.00	\$45,000.00
421d Lightning Foundation	50,000.00	0.00	0.00	0.00	\$50,000.00
Total 421 Other Grants	50,000.00	45,000.00	0.00	0.00	\$95,000.00
422 LSC Subgrant	10,711.25	10,711.25	10,711.25	10,711.25	\$42,845.00
435 Arthur Family Foundation	4,999.97	5,000.01	5,000.01	5,000.01	\$20,000.00
457 UW Eviction Cohort	0.00	37,500.00	56,250.00	56,250.00	\$150,000.00
Total Revenue	\$257,847.09	\$294,283.47	\$228,908.47	\$134,158.47	\$915,197.50
GROSS PROFIT	\$257,847.09	\$294,283.47	\$228,908.47	\$134,158.47	\$915,197.50
Expenditures					
501 Accounting	4,474.97	4,475.01	4,475.01	4,475.01	\$17,900.00
502 Professional Liability Insuranc	4,000.00	0.00	0.00	0.00	\$4,000.00
503 Insurance - Office	1,500.00	1,500.00	1,500.00	1,500.00	\$6,000.00
506 Rent	5,660.41	5,660.43	5,660.43	5,660.43	\$22,641.70
507 Postage	550.03	549.99	549.99	549.99	\$2,200.00
508 Telephone	1,525.03	1,524.99	1,524.99	1,524.99	\$6,100.00
509 Office Supplies	1,125.00	1,125.00	1,125.00	1,125.00	\$4,500.00
510 Equipment Rental	825.00	825.00	825.00	825.00	\$3,300.00
511 Computer Services	4,249.97	4,250.01	4,250.01	4,250.01	\$17,000.00
512 Printing	500.00	500.00	1,000.00	1,000.00	\$3,000.00
513 Licenses	0.00	100.00	300.00	0.00	\$400.00
514 Dues/Subscriptions	600.00	1,200.00	600.00	0.00	\$2,400.00
517 Travel/Education	500.00	0.00	0.00	0.00	\$500.00
519 Client Litigation Costs	5,850.00	5,850.00	5,850.00	5,850.00	\$23,400.00
521 Meetings	100.03	99.99	99.99	99.99	\$400.00
523 Staff & Pro Bono Recognition	150.00	450.00	450.00	450.00	\$1,500.00
535 Community Outreach	180.00	60.00	0.00	60.00	\$300.00
540 Seminars	499.97	500.01	500.01	500.01	\$2,000.00
560 Independent Contractor	21,700.03	21,699.99	21,699.99	21,699.99	\$86,800.00
564 Subgrant to CDAT	9,543.75	9,543.75	9,543.75	9,543.75	\$38,175.00

Community Law Program Inc.

Budget Overview: Budget 2022 - FY22 P&L

January - December 2022

	JAN - MAR, 2022	APR - JUN, 2022	JUL - SEP, 2022	OCT - DEC, 2022	TOTAL
565 Subgrant to DAB	9,543.75	9,543.75	9,543.75	9,543.75	\$38,175.00
570 Salaries	146,446.78	146,446.77	146,446.77	146,446.77	\$585,787.09
571 Payroll Taxes	11,224.67	11,224.68	11,224.68	11,224.68	\$44,898.71
586 Merchant Credit Card Fees	40.03	39.99	39.99	39.99	\$160.00
587 Merchant Bank Service Fees	40.03	39.99	39.99	39.99	\$160.00
6560 Payroll Expenses	874.97	875.01	875.01	875.01	\$3,500.00
Total Expenditures	\$231,704.42	\$228,084.36	\$228,124.36	\$227,284.36	\$915,197.50
NET OPERATING REVENUE	\$26,142.67	\$66,199.11	\$784.11	\$ -93,125.89	\$0.00
NET REVENUE	\$26,142.67	\$66,199.11	\$784.11	\$ -93,125.89	\$0.00

2021/2022 Community Law Program Board of Trustees and Officers

Term expiring September 2022	Term expiring Sept. 2023	Term expiring Sept 2024
<p>John Hamilton III Hamilton Law PLLC 111 – 2nd Avenue NE, Ste 703 St Petersburg, FL 33701-4360 Phone: 727-866-4606 jhamilton@hamiltonlawfl.com Term 19-22</p>	<p>Jovita Kravitz, Esq. Secretary Kravitz Law Group 360 Central Ave, Suite 800 St. Petersburg, FL 33701 Phone: 888-554-9998 jovita@kravitzlawgroup.com Term 20-23</p>	<p>Scot Samis, Esq. Traub Lieberman Straus & Shrewsbury LLP 360 Central Avenue, # 1000 St. Petersburg, Florida 33701 Phone: 898-8100 Fax: 895-4838 ssamis@traublieberman.com Term: 21-24</p>
<p>Nick Griffin Directed Capital 333 Third Ave N., # 400 St. Petersburg, FL 33701 Phone: (727) 341 – 8387 (727) 510 - 3800 Cell nick.griffin@directedcapital.com Term 19-22</p>	<p>Rachael Stanger, Esq., President Law Office of Sarah Chaves 1247 1st Avenue North Saint Petersburg, Florida 33705 Phone: (727) 898-5203 stangeresq@gmail.com Term 20-23</p>	<p>Linda Perrigoue, Synovus Securities 16100 2nd St East Redington Beach FL 33708 Phone: 727-490 - 4091 winston54@earthlink.net Term 21-24</p>
<p>Ted Starr, Esq Starr Law Offices, P.A. 8181 U.S. Highway 19 N Pinellas Park, FL 33781 727-578-5030 tedstarr@starrlawoffices.com Term 19-22</p>	<p>Patty Robinson - Treasurer Senior Vice President/ Commercial Relationship Manager Cadence Bank 1511 North Westshore Blvd. Suite 100 Tampa, FL 33607 Cell: (813) 690-7287 pnrobinson@centerstatebank.com Term 20-23</p>	<p>V. James Dickson, Esq. Vice President Adams and Reese LLP 150 – 2nd Avenue North, 17th FL St. Petersburg, Florida 33701 Phone: (727) 502 – 8200 Fax: (727) 502 – 8906 Email: james.dickson@arlaw.com Term: 21-24</p>
<p>Ray M. Blacklidge, Esq. 8830 Merrimoor Blvd. Seminole, FL 33777 (Cell) 727-422-9240 (Office) 727-489-9142 rayb@westpointuw.com Term 19-22</p>	<p>Brandon Williams American Traditions Insurance Co. 7785 - 66th Street Pinellas Park, Florida 33781 (727) 489-9134 / cell: (727) 507-1239 bwilliams@jergermga.com Term 22-23</p>	<p>Diane T. Emery, CMRS, FPR Executive Reporting Service SunTrust Bank Building 300 1st Avenue South, Suite 402 St. Petersburg, Florida 33701 727-201-9765 demery@executivereporting.com Term: 21-24</p>
<p>William G. Bostick Jr. Esq 5315 1st Ave S. St. Petersburg, FL 33707 727-388-1355 wgblawoffice@gmail.com Term 19-22</p>		

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

2021

Department of the Treasury
Internal Revenue Service

▶ Do not enter social security numbers on this form as it may be made public.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

Open to Public Inspection

A For the 2021 calendar year, or tax year beginning , 2021, and ending , 20

B Check if applicable:
 Address change
 Name change
 Initial return
 Final return/terminated
 Amended return
 Application pending

C Name of organization Community Law Program, Inc.
 Doing business as _____
 Number and street (or P.O. box if mail is not delivered to street address) Room/suite
501 First Avenue N. 519
 City or town, state or province, country, and ZIP or foreign postal code
Saint Petersburg, FL 33701

D Employer identification number
59-2970727

E Telephone number
(727) 582-7480

F Name and address of principal officer:
Kimberly Rodgers, 501 First Ave N #519, St. Petersburg, FL 33701

G Gross receipts \$ 883,642.

H(a) Is this a group return for subordinates? Yes No
H(b) Are all subordinates included? Yes No
 If "No," attach a list. See instructions.

I Tax-exempt status: 501(c)(3) 501(c) () ◀ (insert no.) 4947(a)(1) or 527

J Website: ▶ www.lawprogram.org

K Form of organization: Corporation Trust Association Other ▶

L Year of formation: 1989

M State of legal domicile: FL

H(c) Group exemption number ▶

Part I Summary

Activities & Governance	1	Briefly describe the organization's mission or most significant activities: <u>The Organization's mission is to empower the most vulnerable in our community through pro bono legal assistance and representation, education, and outreach.</u>		
	2	Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3	Number of voting members of the governing body (Part VI, line 1a)	3	14
	4	Number of independent voting members of the governing body (Part VI, line 1b)	4	14
	5	Total number of individuals employed in calendar year 2021 (Part V, line 2a)	5	15
	6	Total number of volunteers (estimate if necessary)	6	470
	7a	Total unrelated business revenue from Part VIII, column (C), line 12	7a	0.
b	Net unrelated business taxable income from Form 990-T, Part I, line 11	7b	0.	
Revenue	8	Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year
	9	Program service revenue (Part VIII, line 2g)	666,979.	879,026.
	10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	689.	125.
	11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	162.	4,491.
	12	Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	667,830.	883,642.
Expenses	13	Grants and similar amounts paid (Part IX, column (A), lines 1–3)	91,394.	22,088.
	14	Benefits paid to or for members (Part IX, column (A), line 4)		
	15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	410,195.	637,987.
	16a	Professional fundraising fees (Part IX, column (A), line 11e)		
	b	Total fundraising expenses (Part IX, column (D), line 25) ▶ <u>7,777.</u>		
	17	Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)	164,560.	221,627.
	18	Total expenses. Add lines 13–17 (must equal Part IX, column (A), line 25)	666,149.	881,702.
19	Revenue less expenses. Subtract line 18 from line 12	1,681.	1,940.	
Net Assets or Fund Balances	20	Total assets (Part X, line 16)	Beginning of Current Year	End of Year
	21	Total liabilities (Part X, line 26)	304,285.	298,277.
	22	Net assets or fund balances. Subtract line 21 from line 20	166,945.	158,689.
			137,340.	139,588.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

Signature of officer: _____ Date: 08/22/2022

Kimberly Rodgers, Executive Director
Type or print name and title

Paid Preparer Use Only

Print/Type preparer's name: Ellen Fontana Preparer's signature: Fontana Date: 08/22/2022 Check if self-employed PTIN: P01327163

Firm's name ▶ Ellen Fontana CPA LLC Firm's EIN ▶ 45-3841539

Firm's address ▶ 2451 McMullen Booth Road #309, Clearwater, FL 33759 Phone no. (727) 431-0354

May the IRS discuss this return with the preparer shown above? See instructions Yes No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III

1 Briefly describe the organization's mission:

The Organization's mission is to empower the most vulnerable in our community through pro bono legal assistance and representation, education, and outreach.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? Yes No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? Yes No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ 813,147. including grants of \$ 22,088.) (Revenue \$ 0.)
Relying heavily on volunteer attorneys to provide free legal services to the poor in our community, CLP presently enrolls a panel of approximately 470 volunteer attorneys in the greater St. Petersburg area. In 2021, 69 attorneys who actively participated donated \$270,273.00 worth of legal services to our community. CLP's services/programs include: (1) the operation of 15+ free legal advice clinic sessions each month on various legal topics where residents can meet one-on-one with volunteer attorneys to receive free legal advice and/or help completing court forms, wills or advanced directives; (2) full representation based on program priorities; (3) free legal assistance as part of specialized projects; and (4) education of the general public about legal rights and responsibilities. In 2021, we provided free legal assistance to 1,095 unduplicated families and/or non-profit. See Part III, Ln 4a statement

4b (Code:) (Expenses \$ including grants of \$) (Revenue \$)

4c (Code:) (Expenses \$ including grants of \$) (Revenue \$)

4d Other program services (Describe on Schedule O.)
(Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses ▶ 813,147.

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	1 X	
2 Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> ? See instructions	2 X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>		X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>		X
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Rev. Proc. 98-19? <i>If "Yes," complete Schedule C, Part III</i>		X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>		X
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>		X
10 Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi endowments? <i>If "Yes," complete Schedule D, Part V</i>		X
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X, as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>	11a X	
b Did the organization report an amount for investments—other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>		X
c Did the organization report an amount for investments—program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>		X
d Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>		X
e Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>	11e X	
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>	11f X	
12a Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>	12a X	
b Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>		X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>	13	X
14a Did the organization maintain an office, employees, or agents outside of the United States?	14a	X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV.</i>		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV</i>	15	X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV.</i>	16	X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I. See instructions</i>	17	X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>	18	X
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>	19	X
20a Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>	20a	X
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b	
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>	21 X	

Part IV Checklist of Required Schedules *(continued)*

	Yes	No
22 Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>		X
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5, about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i>		X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		X
26 Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part II</i>		X
27 Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>		X
28 Was the organization a party to a business transaction with one of the following parties (see the Schedule L, Part IV, instructions for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? <i>If "Yes," complete Schedule L, Part IV</i>		X
b A family member of any individual described in line 28a? <i>If "Yes," complete Schedule L, Part IV</i>		X
c A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? <i>If "Yes," complete Schedule L, Part IV</i>		X
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>		X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		X
34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>		X
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		X
38 Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? Note: All Form 990 filers are required to complete Schedule O	X	

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V

	Yes	No
1a Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable		
b Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable		
c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	X	

Part V Statements Regarding Other IRS Filings and Tax Compliance <i>(continued)</i>		Yes	No
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a	15
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note: If the sum of lines 1a and 2a is greater than 250, you may be required to e-file. See instructions.	2b	X
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a	X
b	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O	3b	
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a	X
b	If "Yes," enter the name of the foreign country ▶ See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a	X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b	X
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c	
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?	6a	X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b	
7	Organizations that may receive deductible contributions under section 170(c).		
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a	X
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b	X
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c	X
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d	
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e	X
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f	X
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g	
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h	
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?	8	
9	Sponsoring organizations maintaining donor advised funds.		
a	Did the sponsoring organization make any taxable distributions under section 4966?	9a	
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	9b	
10	Section 501(c)(7) organizations. Enter:		
a	Initiation fees and capital contributions included on Part VIII, line 12	10a	
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b	
11	Section 501(c)(12) organizations. Enter:		
a	Gross income from members or shareholders	11a	
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b	
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a	
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b	
13	Section 501(c)(29) qualified nonprofit health insurance issuers.		
a	Is the organization licensed to issue qualified health plans in more than one state? Note: See the instructions for additional information the organization must report on Schedule O.	13a	
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b	
c	Enter the amount of reserves on hand	13c	
14a	Did the organization receive any payments for indoor tanning services during the tax year?	14a	X
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedule O	14b	
15	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year? If "Yes," see the instructions and file Form 4720, Schedule N.	15	X
16	Is the organization an educational institution subject to the section 4968 excise tax on net investment income? If "Yes," complete Form 4720, Schedule O.	16	X
17	Section 501(c)(21) organizations. Did the trust, any disqualified person, or mine operator engage in any activities that would result in the imposition of an excise tax under section 4951, 4952 or 4953? If "Yes," complete Form 6069.	17	

Part VI Governance, Management, and Disclosure. For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI

Section A. Governing Body and Management

		Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year		
	If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O.		
1b	Enter the number of voting members included on line 1a, above, who are independent		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?		X
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person?		X
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?		X
5	Did the organization become aware during the year of a significant diversion of the organization's assets?		X
6	Did the organization have members or stockholders?	X	
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?		X
7b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?		X
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
8a	The governing body?	X	
8b	Each committee with authority to act on behalf of the governing body?	X	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses on Schedule O		X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
10a	Did the organization have local chapters, branches, or affiliates?		X
10b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?		
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	X	
11b	Describe on Schedule O the process, if any, used by the organization to review this Form 990.		
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13	X	
12b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	X	
12c	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe on Schedule O how this was done.	X	
13	Did the organization have a written whistleblower policy?	X	
14	Did the organization have a written document retention and destruction policy?	X	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
15a	The organization's CEO, Executive Director, or top management official	X	
15b	Other officers or key employees of the organization		X
	If "Yes" to line 15a or 15b, describe the process on Schedule O. See instructions.		
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		X
16b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?		

Section C. Disclosure

- 17** List the states with which a copy of this Form 990 is required to be filed ► FL
- 18** Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
 Own website Another's website Upon request Other (explain on Schedule O)
- 19** Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
- 20** State the name, address, and telephone number of the person who possesses the organization's books and records ►
 Kimberly Rodgers, 501 First Ave N., Suite 519, , St. Pete,, FL 33701 (727)582-7480

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See the instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

See the instructions for the order in which to list the persons above.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC/1099-NEC)	(E) Reportable compensation from related organizations (W-2/1099-MISC/1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) Nick Griffin Board Member	1.00	X						0.	0.	0.
(2) John Hamilton II, Esq. Board Member	1.00	X						0.	0.	0.
(3) Worth T. Blackwell, Esq. Board Member	1.00	X						0.	0.	0.
(4) Diane Emery Board Member	1.00	X						0.	0.	0.
(5) Arthurene S. Williams Board Member	1.00	X						0.	0.	0.
(6) Scot Samis, Esq. Board Member	1.00	X						0.	0.	0.
(7) Ray M. Blacklidge, JD Board Member	1.00	X						0.	0.	0.
(8) Linda Perrigoue Board Member	1.00	X						0.	0.	0.
(9) Ted Starr, Esq. Board Member	1.00	X						0.	0.	0.
(10) William G. Bostick, Jr. Esq. Board Member	1.00	X						0.	0.	0.
(11) V. James Dickson, Esq. President	2.00	X		X				0.	0.	0.
(12) Rachael M. Stanger, Esq. Vice President	2.00	X		X				0.	0.	0.
(13) Patty Robinson Treasurer	2.00	X		X				0.	0.	0.
(14) Jovita Kravitz, Esq. Secretary	2.00	X		X				0.	0.	0.

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC/1099-NEC)	(E) Reportable compensation from related organizations (W-2/1099-MISC/1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(15) Kimberly Rodgers Executive Director	40.00			X				123,846.	0.	0.
(16)										
(17)										
(18)										
(19)										
(20)										
(21)										
(22)										
(23)										
(24)										
(25)										
1b Subtotal								123,846.	0.	0.
c Total from continuation sheets to Part VII, Section A										
d Total (add lines 1b and 1c)								123,846.	0.	0.

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **▶** 1

	Yes	No
3 Did the organization list any former officer, director, trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>		X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **▶** 0

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514	
Contributions, Gifts, Grants, and Other Similar Amounts	1a	Federated campaigns					
	1b	Membership dues	1,950.				
	1c	Fundraising events					
	1d	Related organizations					
	1e	Government grants (contributions)	647,473.				
	1f	All other contributions, gifts, grants, and similar amounts not included above	229,603.				
	1g	Noncash contributions included in lines 1a-1f	\$				
	1h	Total. Add lines 1a-1f ▶	879,026.				
	Program Service Revenue			Business Code			
2a		-----					
b		-----					
c		-----					
d		-----					
e		-----					
f		All other program service revenue . .					
g	Total. Add lines 2a-2f ▶						
Other Revenue	3	Investment income (including dividends, interest, and other similar amounts) ▶	125.	0.	0.	125.	
	4	Income from investment of tax-exempt bond proceeds ▶					
	5	Royalties ▶					
	6a	Gross rents	(i) Real				
			(ii) Personal				
	6b	Less: rental expenses					
	6c	Rental income or (loss)					
	d	Net rental income or (loss) ▶					
	7a	Gross amount from sales of assets other than inventory	(i) Securities				
			(ii) Other				
	7b	Less: cost or other basis and sales expenses					
	7c	Gain or (loss)					
	d	Net gain or (loss) ▶					
	8a	Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c). See Part IV, line 18					
8b	Less: direct expenses						
c	Net income or (loss) from fundraising events . . ▶						
9a	Gross income from gaming activities. See Part IV, line 19						
9b	Less: direct expenses						
c	Net income or (loss) from gaming activities . . . ▶						
10a	Gross sales of inventory, less returns and allowances						
10b	Less: cost of goods sold						
c	Net income or (loss) from sales of inventory . . . ▶						
Miscellaneous Revenue			Business Code				
	11a	Miscellaneous -----	900099	4,491.	4,491.	0.	
	b	-----					
	c	-----					
	d	All other revenue					
e	Total. Add lines 11a-11d ▶		4,491.				
12	Total revenue. See instructions ▶		883,642.	4,491.	0.	125.	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.

	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21	22,088.	22,088.		
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	123,846.	92,885.	25,076.	5,885.
6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	464,954.	460,298.	4,656.	0.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	3,905.	3,671.	195.	39.
9 Other employee benefits				
10 Payroll taxes	45,282.	42,565.	2,264.	453.
11 Fees for services (nonemployees):				
a Management				
b Legal				
c Accounting	15,733.	0.	15,733.	0.
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A), amount, list line 11g expenses on Schedule O.)	2,089.	0.	2,089.	0.
12 Advertising and promotion				
13 Office expenses				
14 Information technology	18,979.	17,081.	1,329.	569.
15 Royalties				
16 Occupancy	22,051.	20,948.	1,103.	0.
17 Travel				
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	1,649.	1,649.	0.	0.
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	2,457.	2,211.	172.	74.
23 Insurance	8,972.	8,523.	449.	0.
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A), amount, list line 24e expenses on Schedule O.)				
a Contract services	113,893.	110,496.	3,397.	0.
b Telephone	7,439.	6,918.	521.	0.
c Supplies	7,728.	7,341.	155.	232.
d Litigation services	6,085.	6,085.	0.	0.
e All other expenses	14,552.	10,388.	3,639.	525.
25 Total functional expenses. Add lines 1 through 24e	881,702.	813,147.	60,778.	7,777.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X

		(A) Beginning of year		(B) End of year
Assets	1 Cash—non-interest-bearing	28,945.	1	54,352.
	2 Savings and temporary cash investments	91,443.	2	119,073.
	3 Pledges and grants receivable, net	163,059.	3	115,840.
	4 Accounts receivable, net	11,426.	4	0.
	5 Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		5	
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B)		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use		8	
	9 Prepaid expenses and deferred charges	5,357.	9	7,414.
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 10,723.		
	b Less: accumulated depreciation	10b 9,125.	4,055.	10c 1,598.
	11 Investments—publicly traded securities		11	
	12 Investments—other securities. See Part IV, line 11		12	
	13 Investments—program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11		15	
16 Total assets. Add lines 1 through 15 (must equal line 33)		304,285.	16	298,277.
Liabilities	17 Accounts payable and accrued expenses	63,263.	17	24,759.
	18 Grants payable		18	
	19 Deferred revenue	103,682.	19	33,930.
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		22	
	23 Secured mortgages and notes payable to unrelated third parties		23	
	24 Unsecured notes and loans payable to unrelated third parties		24	100,000.
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17–24). Complete Part X of Schedule D	0.	25	0.
	26 Total liabilities. Add lines 17 through 25		166,945.	26
Net Assets or Fund Balances	Organizations that follow FASB ASC 958, check here <input checked="" type="checkbox"/> and complete lines 27, 28, 32, and 33.			
	27 Net assets without donor restrictions	137,340.	27	139,588.
	28 Net assets with donor restrictions	0.	28	
	Organizations that do not follow FASB ASC 958, check here <input type="checkbox"/> and complete lines 29 through 33.			
	29 Capital stock or trust principal, or current funds		29	
	30 Paid-in or capital surplus, or land, building, or equipment fund		30	
	31 Retained earnings, endowment, accumulated income, or other funds		31	
	32 Total net assets or fund balances	137,340.	32	139,588.
33 Total liabilities and net assets/fund balances		304,285.	33	298,277.

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	883,642.
2	Total expenses (must equal Part IX, column (A), line 25)	2	881,702.
3	Revenue less expenses. Subtract line 2 from line 1	3	1,940.
4	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	4	137,340.
5	Net unrealized gains (losses) on investments	5	
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain on Schedule O)	9	
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B))	10	139,280.

Part XII Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII

	Yes	No
1 Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule O.		
2a Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
b Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	X	
c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.	X	
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		X
b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits.		

Additional information from your Form 990: Return of Organization Exempt from Income Tax

Form 990: Return of Organization Exempt from Income Tax
Form 990, Page 2, Part III, Line 4a (continued)

Continuation Statement

Description
corporations. We also provided legal information and referrals to other community resources to approximately 1,594 additional Pinellas County residents. Also, in 2021, we continued a project known as the Pinellas Eviction Diversion Program, which was launched during the height of the pandemic to help Pinellas County renters financially impacted by COVID-19 avoid eviction. In 2021, this project helped nearly 800 Pinellas County households either avoid eviction and/or access over \$5M in rental assistance dollars.

**SCHEDULE A
(Form 990)**

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2021

**Open to Public
Inspection**

Name of the organization Community Law Program, Inc.	Employer identification number 59-2970727
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Part I Reason for Public Charity Status. (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1 A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i)**.
- 2 A school described in **section 170(b)(1)(A)(ii)**. (Attach Schedule E (Form 990).)
- 3 A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii)**.
- 4 A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii)**. Enter the hospital's name, city, and state:
- 5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv)**. (Complete Part II.)
- 6 A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v)**.
- 7 An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 8 A community trust described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 9 An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university:
- 10 An organization that normally receives (1) more than 33¹/₃% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions, subject to certain exceptions; and (2) no more than 33¹/₃% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2)**. (Complete Part III.)
- 11 An organization organized and operated exclusively to test for public safety. See **section 509(a)(4)**.
- 12 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2)**. See **section 509(a)(3)**. Check the box on lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
 - a **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
 - b **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
 - c **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
 - d **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
 - e Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
- f Enter the number of supported organizations
- g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
(A)						
(B)						
(C)						
(D)						
(E)						
Total						

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2017	(b) 2018	(c) 2019	(d) 2020	(e) 2021	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	305,913.	333,363.	434,388.	666,979.	879,026.	2,619,669.
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge	18,942.	17,814.	16,952.	16,395.	20,960.	91,063.
4 Total. Add lines 1 through 3	324,855.	351,177.	451,340.	683,374.	899,986.	2,710,732.
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						55,819.
6 Public support. Subtract line 5 from line 4						2,654,913.

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2017	(b) 2018	(c) 2019	(d) 2020	(e) 2021	(f) Total
7 Amounts from line 4	324,855.	351,177.	451,340.	683,374.	899,986.	2,710,732.
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources	187.	313.	1,646.	689.	125.	2,960.
9 Net income from unrelated business activities, whether or not the business is regularly carried on	346.					346.
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)		3,539.	2,704.	162.	4,491.	10,896.
11 Total support. Add lines 7 through 10						2,724,934.
12 Gross receipts from related activities, etc. (see instructions)					12	
13 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						<input type="checkbox"/>

Section C. Computation of Public Support Percentage

14 Public support percentage for 2021 (line 6, column (f), divided by line 11, column (f))	14	97.43 %
15 Public support percentage from 2020 Schedule A, Part II, line 14	15	99.54 %
16a 33 1/3% support test—2021. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		<input checked="" type="checkbox"/>
b 33 1/3% support test—2020. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
17a 10%-facts-and-circumstances test—2021. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
b 10%-facts-and-circumstances test—2020. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions		<input type="checkbox"/>

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2017	(b) 2018	(c) 2019	(d) 2020	(e) 2021	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2017	(b) 2018	(c) 2019	(d) 2020	(e) 2021	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						
14 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here <input type="checkbox"/>						

Section C. Computation of Public Support Percentage

15 Public support percentage for 2021 (line 8, column (f), divided by line 13, column (f))	15	%
16 Public support percentage from 2020 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2021 (line 10c, column (f), divided by line 13, column (f))	17	%
18 Investment income percentage from 2020 Schedule A, Part III, line 17	18	%

19a 33 1/3% support tests—2021. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization

b 33 1/3% support tests—2020. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

Part IV Supporting Organizations

(Complete only if you checked a box in line 12 on Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

		Yes	No
1	Are all of the organization's supported organizations listed by name in the organization's governing documents? <i>If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.</i>		
2	Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? <i>If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).</i>		
3a	Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? <i>If "Yes," answer lines 3b and 3c below.</i>		
3b	Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? <i>If "Yes," describe in Part VI when and how the organization made the determination.</i>		
3c	Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? <i>If "Yes," explain in Part VI what controls the organization put in place to ensure such use.</i>		
4a	Was any supported organization not organized in the United States ("foreign supported organization")? <i>If "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.</i>		
4b	Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? <i>If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.</i>		
4c	Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? <i>If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.</i>		
5a	Did the organization add, substitute, or remove any supported organizations during the tax year? <i>If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).</i>		
5b	Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
5c	Substitutions only. Was the substitution the result of an event beyond the organization's control?		
6	Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? <i>If "Yes," provide detail in Part VI.</i>		
7	Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? <i>If "Yes," complete Part I of Schedule L (Form 990).</i>		
8	Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? <i>If "Yes," complete Part I of Schedule L (Form 990).</i>		
9a	Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? <i>If "Yes," provide detail in Part VI.</i>		
9b	Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? <i>If "Yes," provide detail in Part VI.</i>		
9c	Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? <i>If "Yes," provide detail in Part VI.</i>		
10a	Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? <i>If "Yes," answer line 10b below.</i>		
10b	Did the organization have any excess business holdings in the tax year? <i>(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)</i>		

Part IV Supporting Organizations (continued)

		Yes	No
11	Has the organization accepted a gift or contribution from any of the following persons?		
a	A person who directly or indirectly controls, either alone or together with persons described on lines 11b and 11c below, the governing body of a supported organization?	11a	
b	A family member of a person described on line 11a above?	11b	
c	A 35% controlled entity of a person described on line 11a or 11b above? If "Yes" to line 11a, 11b, or 11c, provide detail in Part VI .	11c	

Section B. Type I Supporting Organizations

		Yes	No
1	Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers, directors, or trustees at all times during the tax year? If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.	1	
2	Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.	2	

Section C. Type II Supporting Organizations

		Yes	No
1	Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).	1	

Section D. All Type III Supporting Organizations

		Yes	No
1	Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?	1	
2	Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).	2	
3	By reason of the relationship described on line 2, above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.	3	

Section E. Type III Functionally Integrated Supporting Organizations

1	Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).		
a	<input type="checkbox"/> The organization satisfied the Activities Test. Complete line 2 below.		
b	<input type="checkbox"/> The organization is the parent of each of its supported organizations. Complete line 3 below.		
c	<input type="checkbox"/> The organization supported a governmental entity. Describe in Part VI how you supported a governmental entity (see instructions).		
2	Activities Test. Answer lines 2a and 2b below.		
a	Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.	2a	
b	Did the activities described on line 2a, above, constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.	2b	
3	Parent of Supported Organizations. Answer lines 3a and 3b below.		
a	Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? If "Yes" or "No," provide details in Part VI .	3a	
b	Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? If "Yes," describe in Part VI the role played by the organization in this regard.	3b	

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

- 1** Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (*explain in Part VI*). **See instructions.** All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A—Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3.	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8	
Section B—Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (<i>explain in detail in Part VI</i>):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d.	3	
4	Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions).	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by 0.035.	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	
Section C—Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, column A)	1	
2	Enter 0.85 of line 1.	2	
3	Minimum asset amount for prior year (from Section B, line 8, column A)	3	
4	Enter greater of line 2 or line 3.	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6	
7	<input type="checkbox"/> Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)

Section D—Distributions		Current Year
1	Amounts paid to supported organizations to accomplish exempt purposes	1
2	Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	2
3	Administrative expenses paid to accomplish exempt purposes of supported organizations	3
4	Amounts paid to acquire exempt-use assets	4
5	Qualified set-aside amounts (prior IRS approval required—provide details in Part VI)	5
6	Other distributions (describe in Part VI). See instructions.	6
7	Total annual distributions. Add lines 1 through 6.	7
8	Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI). See instructions.	8
9	Distributable amount for 2021 from Section C, line 6	9
10	Line 8 amount divided by line 9 amount	10

Section E—Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2021	(iii) Distributable Amount for 2021
1 Distributable amount for 2021 from Section C, line 6			
2 Underdistributions, if any, for years prior to 2021 (reasonable cause required—explain in Part VI). See instructions.			
3 Excess distributions carryover, if any, to 2021			
a From 2016			
b From 2017			
c From 2018			
d From 2019			
e From 2020			
f Total of lines 3a through 3e			
g Applied to underdistributions of prior years			
h Applied to 2021 distributable amount			
i Carryover from 2016 not applied (see instructions)			
j Remainder. Subtract lines 3g, 3h, and 3i from line 3f.			
4 Distributions for 2021 from Section D, line 7: \$			
a Applied to underdistributions of prior years			
b Applied to 2021 distributable amount			
c Remainder. Subtract lines 4a and 4b from line 4.			
5 Remaining underdistributions for years prior to 2021, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, explain in Part VI . See instructions.			
6 Remaining underdistributions for 2021. Subtract lines 3h and 4b from line 1. For result greater than zero, explain in Part VI . See instructions.			
7 Excess distributions carryover to 2022. Add lines 3j and 4c.			
8 Breakdown of line 7:			
a Excess from 2017 . . .			
b Excess from 2018 . . .			
c Excess from 2019 . . .			
d Excess from 2020 . . .			
e Excess from 2021 . . .			

Part VI **Supplemental Information.** Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

Pt II Ln 10: Other Income Part II, Line 10 Description: Copier buyout 2018:
1000. Description: Miscellaneous 2020: 162. 2021: 4491. Description: Reimbursed
expenses 2018: 2539. 2019: 2704.

**Schedule B
(Form 990)**

Department of the Treasury
Internal Revenue Service

Schedule of Contributors

▶ **Attach to Form 990 or Form 990-PF.**
▶ **Go to www.irs.gov/Form990 for the latest information.**

OMB No. 1545-0047

2021

Name of the organization <u>Community Law Program, Inc.</u>	Employer identification number <u>59-2970727</u>
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Organization type (check one):

Filers of:

Section:

- Form 990 or 990-EZ 501(c)(3) (enter number) organization
- 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation
- 527 political organization
- Form 990-PF 501(c)(3) exempt private foundation
- 4947(a)(1) nonexempt charitable trust treated as a private foundation
- 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**.

Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule

- For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

- For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33¹/₃% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of **(1)** \$5,000; or **(2)** 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.
- For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I (entering "N/A" in column (b) instead of the contributor name and address), II, and III.
- For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year ▶ \$ _____

Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990).

Name of organization Community Law Program, Inc.	Employer identification number 59-2970727
---	--

Part I **Contributors** (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	Legal Services Corp thru Bay Area Legal Services 1302 N. 19th Street, Suite 400 Tampa FL 33605	\$ 42,845.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
2	Pinellas Cares thru Pinellas Community Foundation 17755 US Highway 19 N, Suite 150 Clearwater FL 33764	\$ 146,019.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
3	Pinellas County thru Gulfcoast Legal Services 501 1st Ave N, Suite 420 Saint Petersburg FL 33701	\$ 48,321.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
4	Florida Bar Foundation, Inc. 875 Concourse Pkwy S #195 Maitland FL 32751	\$ 93,725.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
5	Pinellas County Clerk of the Circuit Court 315 Court St., Room 114 Clearwater FL 33756	\$ 35,875.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
6	City of St. Petersburg P.O. Box 2842 Saint Petersburg FL 33731	\$ 97,109.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)

Name of organization Community Law Program, Inc.	Employer identification number 59-2970727
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Part I **Contributors** (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
7	Pinellas County 315 Court Street Clearwater FL 33756	\$ 269,898.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
8	Juvenile Welfare Board 14155 58th St N, Clearwater FL 33760	\$ 50,251.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
-----	----- ----- -----	\$ -----	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
-----	----- ----- -----	\$ -----	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
-----	----- ----- -----	\$ -----	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
-----	----- ----- -----	\$ -----	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)

Name of organization Community Law Program, Inc.	Employer identification number 59-2970727
---	--

Part II **Noncash Property** (see instructions). Use duplicate copies of Part II if additional space is needed.

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
-----	----- ----- ----- -----	\$ -----	-----
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
-----	----- ----- ----- -----	\$ -----	-----
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
-----	----- ----- ----- -----	\$ -----	-----
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
-----	----- ----- ----- -----	\$ -----	-----
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
-----	----- ----- ----- -----	\$ -----	-----
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
-----	----- ----- ----- -----	\$ -----	-----

Name of organization <i>Community Law Program, Inc.</i>	Employer identification number <i>59-2970727</i>
--	---

Part III **Exclusively religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than \$1,000 for the year from any one contributor.** Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of *exclusively* religious, charitable, etc., contributions of **\$1,000 or less** for the year. (Enter this information once. See instructions.) ▶ \$ _____
 Use duplicate copies of Part III if additional space is needed.

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
-----	----- ----- -----	----- ----- -----	----- ----- -----

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee
----- ----- -----	----- ----- -----

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
-----	----- ----- -----	----- ----- -----	----- ----- -----

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee
----- ----- -----	----- ----- -----

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
-----	----- ----- -----	----- ----- -----	----- ----- -----

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee
----- ----- -----	----- ----- -----

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
-----	----- ----- -----	----- ----- -----	----- ----- -----

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee
----- ----- -----	----- ----- -----

SCHEDULE D (Form 990)

Supplemental Financial Statements

OMB No. 1545-0047

Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b. Attach to Form 990.

2021

Open to Public Inspection

Department of the Treasury Internal Revenue Service

Go to www.irs.gov/Form990 for instructions and the latest information.

Name of the organization: Community Law Program, Inc. Employer identification number: 59-2970727

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.

Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

Table with 3 columns: Line number, (a) Donor advised funds, (b) Funds and other accounts. Includes rows for total number, aggregate value, and yes/no questions about donor advisement.

Part II Conservation Easements.

Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

Table with 3 columns: Line number, Description, Held at the End of the Tax Year. Includes rows for purpose of easements, acreage, and monitoring expenses.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

Table with 3 columns: Line number, Description, Amount. Includes rows for art collection reporting requirements and revenue/assets.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets *(continued)*

3 Using the organization's acquisition, accession, and other records, check any of the following that make significant use of its collection items (check all that apply):

- a** Public exhibition
- b** Scholarly research
- c** Preservation for future generations
- d** Loan or exchange program
- e** Other

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? Yes No

Part IV Escrow and Custodial Arrangements.

Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? Yes No

b If "Yes," explain the arrangement in Part XIII and complete the following table:

	Amount
1c Beginning balance	
1d Additions during the year	
1e Distributions during the year	
1f Ending balance	

2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? Yes No

b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII

Part V Endowment Funds.

Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

- a** Board designated or quasi-endowment ▶ %
- b** Permanent endowment ▶ %
- c** Term endowment ▶ %

The percentages on lines 2a, 2b, and 2c should equal 100%.

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

	Yes	No
(i) Unrelated organizations	3a(i)	
(ii) Related organizations	3a(ii)	
b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R?	3b	

4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land	0.			0.
b Buildings				
c Leasehold improvements				
d Equipment		10,723.	9,125.	1,598.
e Other				
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.)				1,598.

Part VII Investments—Other Securities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely held equity interests		
(3) Other _____		
(A) _____		
(B) _____		
(C) _____		
(D) _____		
(E) _____		
(F) _____		
(G) _____		
(H) _____		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 12.) . ▶		

Part VIII Investments—Program Related.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 13.) . ▶		

Part IX Other Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.) ▶	

Part X Other Liabilities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) none	0.
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.) ▶	0.

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII .

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements		1	1,174,875.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:			
a	Net unrealized gains (losses) on investments	2a		
b	Donated services and use of facilities	2b	291,233.	
c	Recoveries of prior year grants	2c		
d	Other (Describe in Part XIII.)	2d		
e	Add lines 2a through 2d		2e	291,233.
3	Subtract line 2e from line 1		3	883,642.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b		4c	
5	Total revenue. Add lines 3 and 4c . (This must equal Form 990, Part I, line 12.)		5	883,642.

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements		1	1,172,627.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:			
a	Donated services and use of facilities	2a	291,233.	
b	Prior year adjustments	2b		
c	Other losses	2c		
d	Other (Describe in Part XIII.)	2d		
e	Add lines 2a through 2d		2e	291,233.
3	Subtract line 2e from line 1		3	881,394.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b		4c	
5	Total expenses. Add lines 3 and 4c . (This must equal Form 990, Part I, line 18.)		5	881,394.

Part XIII Supplemental Information.

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

Pt X, Line 2: Management has evaluated the Community Law's tax position and concluded that no uncertain tax positions have been taken that would require adjustment to the financial statements to comply with the provisions of the Income Tax Topic of the FASB ASC. With few exceptions, the Organization is subject to income tax examinations by the US Federal or State tax authorities up to three years after tax returns are filed.

**SCHEDULE I
(Form 990)**

Department of the Treasury
Internal Revenue Service

**Grants and Other Assistance to Organizations,
Governments, and Individuals in the United States**

Complete if the organization answered "Yes" on Form 990, Part IV, line 21 or 22.

▶ Attach to Form 990.

▶ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2021

**Open to Public
Inspection**

Name of the organization

Community Law Program, Inc.

Employer identification number

59-2970727

Part I General Information on Grants and Assistance

- 1** Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? **Yes** **No**
- 2** Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States.

Part II Grants and Other Assistance to Domestic Organizations and Domestic Governments. Complete if the organization answered "Yes" on Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed.

1 (a) Name and address of organization or government	(b) EIN	(c) IRC section (if applicable)	(d) Amount of cash grant	(e) Amount of noncash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of noncash assistance	(h) Purpose of grant or assistance
(1) Dab Community Services, Inc. 833 - 22nd Street South Saint Petersburg FL 33712	47-1786191	501c3	10,350.				Outreach
(2) Community Develop. & Training Center Inc. P.O. Box 53093 Saint Petersburg FL 33747	47-1432113	501c3	11,738.				Outreach
(3)							
(4)							
(5)							
(6)							
(7)							
(8)							
(9)							
(10)							
(11)							
(12)							

2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table ▶ 2

3 Enter total number of other organizations listed in the line 1 table ▶ 0

**SCHEDULE O
(Form 990)**

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or Form 990-EZ.

▶ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2021

**Open to Public
Inspection**

Name of the organization

Community Law Program, Inc.

Employer identification number

59-2970727

Pt VI, Line 6: The organization's bylaws provide for members who can join the organization through the payment of dues.

Pt VI, Line 11b: The Form 990 is reviewed by the Finance Committee and then reviewed by the Board of Directors prior to filing.

Pt VI, Line 12c: Each year at the beginning of our board term, the Organization distributes the conflict of interest policy to each board member. They review it and sign it and/or disclose conflicts.

Pt VI, Line 15a: Executive Director's salary was determined by the Board of Directors based on comparable data. There was no change in salary in 2014 for the Executive Director.

Pt VI, Line 15b: The Organization does not have other any key employees or compensated officers.

Pt VI, Line 18: Form 1023 and Form 990 available upon request. 990 also available on Guidestar.

Pt VI, Line 19: Governing documents, conflict of interest policy, and financial statements are available to the public upon request.

IRS e-file Signature Authorization for a Tax Exempt Entity

For calendar year 2021, or fiscal year beginning _____, 2021, and ending _____, 20_____

Department of the Treasury
Internal Revenue Service

▶ **Do not send to the IRS. Keep for your records.**
▶ **Go to www.irs.gov/Form8879TE for the latest information.**

2021

Name of filer

Community Law Program, Inc.

EIN or SSN

59-2970727

Name and title of officer or person subject to tax

Kimberly Rodgers, Executive Director

Part I Type of Return and Return Information

Check the box for the return for which you are using this Form 8879-TE and enter the applicable amount, if any, from the return. Form 8038-CP and Form 5330 filers may enter dollars and cents. For all other forms, enter whole dollars only. If you check the box on line 1a, 2a, 3a, 4a, 5a, 6a, 7a, 8a, 9a, or 10a below, and the amount on that line for the return being filed with this form was blank, then leave line 1b, 2b, 3b, 4b, 5b, 6b, 7b, 8b, 9b, or 10b, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. **Do not** complete more than one line in Part I.

1a Form 990 check here . . . ▶ <input checked="" type="checkbox"/>	b Total revenue, if any (Form 990, Part VIII, column (A), line 12) . . .	1b	883,642.
2a Form 990-EZ check here . . . ▶ <input type="checkbox"/>	b Total revenue, if any (Form 990-EZ, line 9) . . .	2b	
3a Form 1120-POL check here ▶ <input type="checkbox"/>	b Total tax (Form 1120-POL, line 22) . . .	3b	
4a Form 990-PF check here . . . ▶ <input type="checkbox"/>	b Tax based on investment income (Form 990-PF, Part V, line 5) . . .	4b	
5a Form 8868 check here . . . ▶ <input type="checkbox"/>	b Balance due (Form 8868, line 3c) . . .	5b	
6a Form 990-T check here . . . ▶ <input type="checkbox"/>	b Total tax (Form 990-T, Part III, line 4) . . .	6b	
7a Form 4720 check here . . . ▶ <input type="checkbox"/>	b Total tax (Form 4720, Part III, line 1) . . .	7b	
8a Form 5227 check here . . . ▶ <input type="checkbox"/>	b FMV of assets at end of tax year (Form 5227, Item D) . . .	8b	
9a Form 5330 check here . . . ▶ <input type="checkbox"/>	b Tax due (Form 5330, Part II, line 19) . . .	9b	
10a Form 8038-CP check here ▶ <input type="checkbox"/>	b Amount of credit payment requested (Form 8038-CP, Part III, line 22)	10b	

Part II Declaration and Signature Authorization of Officer or Person Subject to Tax

Under penalties of perjury, I declare that I am an officer of the above entity or I am a person subject to tax with respect to (name of entity) _____, (EIN) _____ and that I have examined a copy of the 2021 electronic return and accompanying schedules and statements, and, to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the return to the IRS and to receive from the IRS (a) an acknowledgement of receipt or reason for rejection of the transmission, (b) the reason for any delay in processing the return or refund, and (c) the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the electronic return and, if applicable, the consent to electronic funds withdrawal.

PIN: check one box only

I authorize Ellen Fontana CPA LLC to enter my PIN

7	0	7	2	7
---	---	---	---	---

 as my signature
ERO firm name Enter five numbers, but do not enter all zeros

on the tax year 2021 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen.

As an officer or person subject to tax with respect to the entity, I will enter my PIN as my signature on the tax year 2021 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen.

Signature of officer or person subject to tax ▶ Kimberly Rodgers

Date ▶ 8/22/2022

Part III Certification and Authentication

ERO's EFIN/PIN. Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN.

5	0	9	1	7	4	0	9	1	7	4
---	---	---	---	---	---	---	---	---	---	---

Do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2021 electronically filed return indicated above. I confirm that I am submitting this return in accordance with the requirements of Pub. 4163, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

ERO's signature ▶ Fontana

Date ▶ 8/22/22

ERO Must Retain This Form – See Instructions
Do Not Submit This Form to the IRS Unless Requested To Do So

COMMUNITY LAW PROGRAM, INC.

**FINANCIAL STATEMENTS,
INDEPENDENT AUDITOR'S REPORT,
AND SUPPLEMENTARY INFORMATION**

DECEMBER 31, 2021

**WITH SUMMARIZED COMPARATIVE TOTALS
AS OF AND FOR THE YEAR ENDED DECEMBER 31, 2020**

COMMUNITY LAW PROGRAM, INC.

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INDEPENDENT AUDITOR'S REPORT

To the Board of Directors
Community Law Program, Inc.
St. Petersburg, Florida

Opinion

We have audited the accompanying financial statements of Community Law Program, Inc. (a nonprofit organization), which comprise the statement of financial position as of December 31, 2021, and the related statements of activities, functional expenses, and cash flows for the year then ended, and the related notes to the financial statements.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Community Law Program, Inc. as of December 31, 2021, and the changes in its net assets and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinion

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are required to be independent of Community Law Program, Inc. and to meet our other ethical responsibilities in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about Community

Law Program, Inc.'s ability to continue as a going concern within one year after the date that the financial statements are available to be issued.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements, including omissions, are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of Community Law Program, Inc.'s internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about Community Law Program, Inc.'s ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control related matters that we identified during the audit.

Report on Summarized Comparative Information

The financial statements of Community Law Program, Inc. as of and for the year ended December 31, 2020 were audited by a predecessor auditor. The predecessor auditor's report, dated May 27, 2021, expressed an unmodified opinion. In our opinion, the summarized comparative information presented herein as of and for the year ended December 31, 2020 is consistent, in all material respects, with the audited financial statements from which it was derived.

Supplementary Information

Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The schedule of revenue and expenses on page 16 is presented for purposes of additional analysis and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

affinity CPA P.A.

Tampa, Florida
April 21, 2022

COMMUNITY LAW PROGRAM, INC.
STATEMENT OF FINANCIAL POSITION
AS OF DECEMBER 31, 2021,
(WITH SUMMARIZED COMPARATIVE TOTALS AS OF DECEMBER 31, 2020)

	DECEMBER 31,	
	2021	2020
ASSETS		
Current assets		
Cash and cash equivalents	\$ 159,560	\$ 106,631
Certificate of deposit	13,865	13,757
Accounts receivable	-	11,426
Grant receivable	115,840	163,059
Prepaid expenses	7,414	5,357
Total current assets	296,679	300,230
Furniture, fixtures, and equipment, net	1,598	4,055
Total assets	\$ 298,277	\$ 304,285
LIABILITIES AND NET ASSETS		
Current liabilities		
Accounts payable	\$ 5,860	\$ 4,774
Accrued expenses	18,899	58,489
Deferred revenue	33,930	103,682
Loan payable	100,000	-
Total current liabilities	158,689	166,945
Net assets		
Without donor restrictions	139,588	137,340
Total liabilities and net assets	\$ 298,277	\$ 304,285

See accompanying independent auditor's report and notes to the financial statements.

COMMUNITY LAW PROGRAM, INC.
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED DECEMBER 31, 2021
(WITH SUMMARIZED COMPARATIVE TOTALS FOR THE YEAR ENDED DECEMBER 31, 2020)

	<u>Changes in Net Assets</u>	
	<u>December 31,</u>	
	<u>2021</u>	<u>2020</u>
PUBLIC SUPPORT AND OTHER REVENUES		
Public support		
Grant and contract revenue (Note 8)	\$ 818,142	\$ 635,069
In-kind donations (Note 9)	291,233	557,470
Donations	58,934	28,460
Dues	1,950	3,200
	<u>1,170,259</u>	<u>1,224,199</u>
Total public support		
Other revenues	4,616	1,101
	<u> -</u>	<u>21,961</u>
Net assets released from restrictions		
Total public support and other revenues	<u>1,174,875</u>	<u>1,247,261</u>
 EXPENSES		
Program services	<u>1,103,332</u>	<u>1,169,196</u>
Supporting services:		
Management and general	61,519	46,729
Fundraising	7,776	7,694
	<u>69,295</u>	<u>54,423</u>
Total supporting services		
Total expenses	<u>1,172,627</u>	<u>1,223,619</u>
Change in net assets	2,248	23,642
Net assets without donor restrictions, beginning of year	<u>137,340</u>	<u>113,698</u>
Net assets without donor restrictions, end of year	<u>\$ 139,588</u>	<u>\$ 137,340</u>

See accompanying independent auditor's report and notes to the financial statements.

**COMMUNITY LAW PROGRAM, INC.
STATEMENT OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDED DECEMBER 31, 2021
(WITH SUMMARIZED COMPARATIVE TOTALS FOR THE YEAR ENDED DECEMBER 31, 2020)**

	Supporting Services				Total Expenses	
	Program Services	Management and General	Fundraising	Total Supporting Services	December 31,	
					2021	2020
Personnel expenses	\$ 599,419	\$ 33,973	\$ 6,377	\$ 40,350	\$ 639,769	\$ 411,321
Other expenses						
Pro bono attorney services	270,273	-	-	-	270,273	541,075
Contract services	110,496	3,397	-	3,397	113,893	60,580
Subgrants	22,088	-	-	-	22,088	91,394
Rent	20,948	1,103	-	1,103	22,051	19,681
In-kind rent	19,912	1,048	-	1,048	20,960	16,395
Computer services and internet	17,081	1,329	569	1,898	18,979	14,448
Accounting and auditing	-	15,733	-	15,733	15,733	10,175
Insurance	8,523	449	-	449	8,972	6,591
Telephone	6,918	521	-	521	7,439	5,618
Printing and photocopying	5,654	314	314	628	6,282	6,402
Litigation services	6,085	-	-	-	6,085	10,088
Supplies	7,341	155	232	387	7,728	22,977
Licenses, dues, and subscriptions	1,441	947	-	947	2,388	1,577
Postage	1,634	91	91	182	1,816	945
Meetings and seminars	1,649	-	-	-	1,649	330
Bank and credit card fees	-	119	119	238	238	438
Travel	-	-	-	-	-	845
Other	1,659	2,168	-	2,168	3,827	1,080
Total expenses before depreciation	1,101,121	61,347	7,702	69,049	1,170,170	1,221,960
Depreciation	2,211	172	74	246	2,457	1,659
Total expenses	<u>\$ 1,103,332</u>	<u>\$ 61,519</u>	<u>\$ 7,776</u>	<u>\$ 69,295</u>	<u>\$ 1,172,627</u>	<u>\$ 1,223,619</u>

See accompanying independent auditor's report and notes to the financial statements.

COMMUNITY LAW PROGRAM, INC.
STATEMENT OF CASH FLOWS
FOR THE YEARS ENDED DECEMBER 31, 2021
(WITH SUMMARIZED COMPARATIVE TOTALS FOR THE YEAR ENDED DECEMBER 31, 2020)

	December 31,	
	2021	2020
CASH FLOWS FROM OPERATING ACTIVITIES:		
Change in net assets	\$ 2,248	\$ 1,681
Adjustments to reconcile change in net assets to net cash flows from operating activities:		
Depreciation and amortization	2,457	1,659
(Increase) decrease in assets:		
Accounts receivable	11,426	(11,426)
Grant receivable	47,219	(109,185)
Prepaid expenses	(2,057)	(1,556)
Increase (decrease) in liabilities:		
Accounts payable	1,086	1,208
Accrued expenses	(39,590)	28,431
Deferred revenue	(69,752)	16,946
Net cash provided by operating activities	(46,963)	(72,242)
CASH FLOWS FROM INVESTING ACTIVITIES:		
Purchase of property and equipment	-	(2,396)
Increase in certificate of deposit	(108)	(83)
Net cash used in investing activities	(108)	(2,479)
CASH FLOWS FROM FINANCING ACTIVITIES:		
Proceeds from loan	100,000	-
Net change in cash and cash equivalents	52,929	(74,721)
Cash and cash equivalents, beginning of year	106,631	181,352
Cash and cash equivalents, end of year	\$ 159,560	\$ 106,631

See accompanying independent auditor's report and notes to the financial statements.

COMMUNITY LAW PROGRAM, INC.
NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2021

NOTE 1 NATURE OF THE ORGANIZATION

Community Law Program, Inc. (“Community Law” or the “Organization”) is a tax-exempt Not-for-Profit entity that was organized as a corporation in 1989 and it is located in St. Petersburg, FL. The Organization’s mission is to empower the most vulnerable in our community through pro bono legal representation and legal assistance, education, and outreach.

Funding is provided partially through direct contract and grant agreements and sub-grant agreements and is contracted on a year-to-year basis (see Note 8, *Grant and Contract Revenue*). There are no assurances of continued funding.

NOTE 2 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of Accounting

The financial statements of Community Law have been prepared on the accrual basis of accounting in accordance with accounting principles generally accepted in the United States of America (“GAAP”) and, accordingly, reflect all significant receivables, payables and other liabilities.

Basis of Presentation

Community Law has adopted the Financial Accounting Standards Board (“FASB”) Accounting Standards Codification (“ASC”) Topic 958, *Not-for-Profit Entities*. Under ASC 958, Community Law is required to provide financial statements which are prepared to focus on the Organization as a whole and to present balances and transactions according to the existence or absence of donor-imposed restrictions. As such, Community Law reports information regarding its financial position and activities as follows: (1) net assets without restrictions, which include no donor-imposed restrictions and, therefore, are available for any purpose authorized by the Board of Directors (the “Board”); and (2) net assets with restrictions, which include donor-imposed restrictions that will expire in the future.

Revenue Recognition

Contributions are recorded at their fair market value on the date of receipt. All contributions are available for unrestricted use unless specifically designated by the donor. The Organization reports contributions restricted by donors as increases in net assets *without* donor restrictions if restrictions expire (that is, when either a stipulated time restriction ends, or a purpose restriction is accomplished) in the same reporting period in which revenue is recognized. All other donor-restricted contributions are reported as increases in net assets with donor restrictions. When a restriction expires, net assets with donor restrictions are reclassified to net assets without donor restrictions and reported in the Statement of Activities as net assets released from restrictions.

As required by the accounting guide for Legal Service Corporation (“LSC”) recipients, LSC grant, and contract support is recognized and reported as a contribution with donor-imposed restrictions. LSC grant and contract funds are classified and reported in the Organization’s financial statements as donor restricted revenue and increases in

COMMUNITY LAW PROGRAM, INC.
NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2021

donor restricted net assets. Donor restricted LSC net assets are reclassified as net assets without donor restrictions only when eligible expenses are incurred. LSC grant and contract revenue expended in the same year as received is reported as revenue and expense of net assets *without* donor restrictions.

There were no LSC or other donor-imposed restrictions during the year ended December 31, 2021.

Support arising from donated, or in-kind, goods, property, and services is recognized in the financial statements at its fair value. GAAP requires recognition of in-kind services, if such services (1) create or enhance nonfinancial assets or (2) require specialized skills and are provided by individuals possessing those skills, who would typically charge a fee.

Cash and Cash Equivalents

Community Law considers all highly liquid instruments with original maturities of three months or less to be cash equivalents.

Furniture, Fixtures, and Equipment

Furniture, fixtures, and equipment are recorded at cost or, if donated, the estimated fair value at the date of donation. The organization has a policy of capitalizing expenditures for property and equipment with costs greater than \$1,000. Depreciation is provided using the straight-line method over the estimated useful lives of furniture and equipment which range from three to seven years. Major renewals and betterments are capitalized. Maintenance, repairs, and minor renewals are expensed as incurred. It is the policy of the Organization to maintain all furniture, fixtures, and equipment in good condition.

If donors stipulate how long the assets must be used or restrict the use of such assets for a specific purpose, the contributions are recorded as restricted support. In the absence of such stipulations, gifts of property are recorded as unrestricted support.

Furniture, fixtures and equipment acquired with governmental and LSC funds is considered to be owned by the Organization while used in the program for which it was purchased or in future authorized programs; however, its disposition as well as the ownership of any proceeds therefrom is subject to applicable regulations.

Use of Estimates

The preparation of financial statements in conformity with GAAP requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

Fair Value Measurements

The fair value of the Organization's financial instruments which include cash, a certificate of deposit, grants receivable, and accounts payable are equal to their carrying amounts as presented in the Statement of Financial Position.

COMMUNITY LAW PROGRAM, INC.
NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2021

Deferred Revenue

Contributions containing conditions, that is, those with a measurable performance or other barrier and a right of return, that are paid in advance, are deferred until the condition on which they depend has been met.

Accrued Benefits

Accrued benefits represent vested vacation leave and accrued retirement. In accordance with the Organization's policy, employees who are terminated from employment are eligible to be compensated up to 80 accrued vacation hours. Based on the Organization's vacation payout history and other factors, management believes that it is reasonably possible that it would be required to pay out approximately \$4,000 of vacation that employees had accrued as of December 31, 2021. This amount is included with accrued expenses on the Statement of Financial Position.

Concentration of Credit Risk

Financial instruments that potentially subject Community Law to concentrations of credit risk consist primarily of bank deposits and grant receivable.

The Community Law maintains bank accounts with balances which, at times, may exceed federally insured limits. As of December 31, 2021, the Organization did not report uninsured cash in any bank account. The Community Law has not experienced any losses on such accounts, and believes it is not exposed to any significant risk on bank deposit accounts.

Functional Allocation of Expenses

The costs of providing Community Law's programs and supporting services have been summarized on a functional basis in the Statement of Functional Expenses. Natural expenses directly attributable to a specific functional area of the Organization are reported as direct expenses to its respective functional area. Certain categories of expenses, however, are attributable to more than one program or supporting function. Therefore, these expenses require allocation on a reasonable basis that is consistently applied. The expenses that are allocated include rent, computer services and internet, insurance, telephone, printing and photocopying, supplies, postage, and depreciation, which are allocated on a square footage basis; personnel expenses are allocated based on time and effort spent by employees.

Summarization and Reclassification of Certain 2020 Information

The financial information for the year ended December 31, 2020, presented for comparative purposes, is not intended to be a complete presentation. Certain 2020 amounts were reclassified to conform to the presentation in the current year. These reclassifications had no change on prior year reported changes in net assets or end of year net assets.

Federal Income Tax

Community Law is exempt from federal and state income taxes under Section 501(c)(3) of the Inland Revenue Code. Accordingly, no provision for income taxes has been included in the accompanying financial statements.

COMMUNITY LAW PROGRAM, INC.
NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2021

Management has evaluated the Community Law's tax position and concluded that no uncertain tax positions have been taken that would require adjustment to the financial statements to comply with the provisions of the Income Tax Topic of the FASB ASC. With few exceptions, the Organization is subject to income tax examinations by the U.S. federal or state tax authorities up to three years after tax returns are filed.

Recent Accounting Pronouncements Not Yet Adopted

1. In 2016, Accounting Standards Update No. 2016-02, Leases ("ASU 2016-02") was issued. The amendments in ASU 2016-02 affect any entity that enters into leasing contracts. This ASU supersedes the revenue recognition requirements in ASC 840, Leases, and most industry-specific guidance.

The core principle of the guidance is to increase transparency and comparability among organizations by recognizing rights and obligations of leasing activities as assets and lease liabilities on the balance sheet. Under this ASU, lease assets and lease liabilities should be recognized for those leases previously classified as operating leases.

ASU 2016-02 is effective for annual reporting periods beginning after December 15, 2021. The Organization will adopt this new standard effective for the fiscal year ending December 31, 2022 and shall disclose qualitative and quantitative information. At this time, it is not known, nor can it be reasonably estimated, what the impact of this standard's adoption will have on the Organization.

2. In 2020, ASU 2020-07, Presentation and Disclosures by Not-for-Profit Entities for Contributed Nonfinancial Assets, was issued. This ASU is intended to increase transparency on how contributed nonfinancial assets (also referred to as gifts-in-kind) received by nonprofits are to be used and how they are valued. The standard will be effective for the Organization for fiscal year ending December 31, 2022.

Going Concern Evaluation

On an annual basis, as required by FASB ASC 205, the Organization performs an evaluation to determine whether there are conditions or events (known or reasonably knowable), considered in the aggregate, that raise substantial doubt about its ability to continue as a going concern within one year after the date that the financial statements are available to be issued.

Subsequent Events

In accordance with FASB ASC 855, the Organization evaluated subsequent events through April 21, 2022, the date the financial statements were available for issue.

NOTE 3 CERTIFICATE OF DEPOSIT

The certificate of deposit matures December 27, 2022 and bears interest at 0.10%.

**COMMUNITY LAW PROGRAM, INC.
NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2021**

NOTE 4 LIQUIDITY AND AVAILABILITY OF FINANCIAL ASSETS

Community Law's financial assets available within one year of the balance sheet date to meet cash needs for general expenditure as of December 31 were as follows:

Cash and cash equivalent	\$ 159,560
Certificate of deposit	13,865
Grants receivable	<u>115,840</u>
	<u>\$ 289,265</u>

NOTE 5 FURNITURE, FIXTURES, AND EQUIPMENT

Property and equipment consist of the following at December 31, 2021:

Furniture and equipment	\$ 10,723
Less: accumulated depreciation	<u>(9,125)</u>
Total furniture and equipment, net	<u>\$ 1,598</u>

Depreciation expense for the year ended December 31, 2021 was \$2,000.

NOTE 6 LOAN PAYABLE

In July 2021, the Organization obtained a \$100,000 loan from Foundation for a Healthy St. Petersburg to fund its working capital. Community Law agreed to use the funds to assist with cash flow matters that result from reimbursable grant agreements.

The loan repayment terms are as follows:

- a) On or before March 31, 2022, the total of \$25,000;
- b) On or before May 31, 2022, the total of \$25,000;
- c) On or before July 31, 2022, the total of \$50,000.

NOTE 7 OPERATING LEASES

Community Law leases its office space under an operating lease that expires in 2022. Community Law also rents a copier under an operating lease that expires in 2023. Total rent expense related to these leases was approximately \$25,000 for the year ended December 31, 2021. The following is a schedule of future minimum lease payments:

Year ending December 31,

2022	\$ 13,440
2023	756
Thereafter	<u>-</u>
	<u>\$ 14,196</u>

**COMMUNITY LAW PROGRAM, INC.
NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2021**

NOTE 8 GRANT AND CONTRACT REVENUE

The Organization receives support from several grantors under various contracts. During the years ended December 31, 2021 and 2020, grant and contract revenue consisted of the following:

<u>Grantor/Program Name</u>	<u>2021</u>	<u>2020</u>
Legal Services Corporation		
Passed through Bay Area Legal Services, Inc.	\$ 42,845	\$ 42,845
Pinellas County		
Community Development Block Grant Coronavirus Response Program (CDBG-CV)	194,806	-
Passed through Gulf Coast Legal Services, Inc.		
Legal Aid Services Agreement (Filing Fees)	48,321	47,607
Social Action	44,399	26,680
Clerk of Circuit Court - Self Help Center	35,875	36,750
Office on Violence Against Women (OVW)	30,693	-
Domestic Violence	-	9,600
The Florida Bar Foundation		
Engle	77,509	63,761
Community Economic Development Initiative	15,716	51,585
COVID Relief	-	13,987
Passed through Bay Area Legal Services, Inc		
Expanding Senior Foreclosure Advocacy	-	15,000
Other	500	-
Pinellas Cares		
Passed through Pinellas Community Foundation	146,019	180,093
City of St. Petersburg - Community Development Block Grant Coronavirus Response Program (CDBG-CV)	97,109	-
Juvenile Welfare Board Eviction Mitigation		
Passed through Pinellas Community Foundation	50,251	-
American Bar Endowment	13,524	32,695
Pinellas Community Foundation	10,075	31,771
St. Petersburg Bar Foundation	5,000	-
Tampa Bay Resiliency Fund		
Passed through Bay Area Legal Service, Inc.	4,500	1,500
Kiwanis	1,000	1,000
CARES Act forgiveness of debt & conversion into a grant	-	58,000
Arthur Family Foundation	-	20,000
Gulfcoast Legal Services, Inc.	-	1,200
American College of Bankruptcy Foundation	-	995
	<u>\$ 818,142</u>	<u>\$ 635,069</u>

COMMUNITY LAW PROGRAM, INC.
NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2021

NOTE 9 IN-KIND REVENUE AND EXPENSE

Certain services are provided to the Organization gratis or at a cost substantially less than fair market value. The difference between that actual charge and the estimated fair market value is reflected as in-kind revenue and expense in the accompanying financial statements. In-kind revenue and expense consist of the following for the year ended December 31, 2021:

Pro bono attorney fees	\$ 270,273
Rent	<u>20,960</u>
Total in-kind revenue and expense	<u>\$ 291,233</u>

NOTE 10 RETIREMENT PLAN

The Organization adopted a Simplified Employee Pension Plan (the "Plan") during the year ended December 31, 2008. The Organization's Board makes discretionary contributions up to 3% of eligible employees' salaries to the Plan. During 2021, a 1% contribution of eligible employee's salaries, totaling approximately \$5,000 was made to the Plan.

NOTE 11 CONCENTRATIONS

The following contributors each provide in excess of 10% of the Organization's revenue (excluding in-kind):

Pinellas County
The Florida Bar Foundation
Pinellas Community Foundation
City of St. Petersburg

NOTE 12 COMMITMENTS AND CONTINGENCIES

The Organization is subject to audit examination by funding sources to determine compliance with grant conditions. In the event that expenditures would be disallowed, repayment could be required. Management believes the Organization is in compliance with the terms of its grant agreements.

The Organization may be periodically involved in legal actions and claims that arise as a result of events that occur in the normal course of operations.

COMMUNITY LAW PROGRAM, INC.
NOTES TO THE FINANCIAL STATEMENTS
DECEMBER 31, 2021

NOTE 13 RISK AND UNCERTAINTIES

In March 2020, the World Health Organization declared a novel strain of coronavirus (“COVID-19”) a global pandemic and recommended containment and mitigation measures worldwide. These measures could negatively impact the Organization’s operations, vendors, and contributors. The Organization cannot reasonably estimate the length or severity of this pandemic, or the extent to which the disruption may materially impact the Organization’s operations or cash flows.

SUPPLEMENTARY INFORMATION

**COMMUNITY LAW PROGRAM, INC.
SCHEDULE OF REVENUE AND EXPENSES
FOR THE YEAR ENDED DECEMBER 31, 2021**

	<u>Legal Services Corporation</u>
Revenue	
Grant and contract revenue	\$ 42,845
Expenses	
Salaries	39,793
Payroll taxes	2,977
Payroll expenses	<u>75</u>
Total salaries and related expenses	<u>42,845</u>
Revenue over expenses	<u>\$ -</u>

See accompanying independent auditor's report and note to the schedule.

COMMUNITY LAW PROGRAM, INC.
NOTE TO THE SUPPLEMENTARY INFORMATION
DECEMBER 31, 2021

(1) GENERAL

The accompanying Schedule of Revenue and Expenses includes the activity of the Legal Services Corporation, Legal Assistance for the Poor (IOTA), Children's Legal Services, and Staff Attorney grants and contracts and is presented on the accrual basis of accounting. The information in this schedule is presented in accordance with the requirements of grant and contract agreements and the Legal Services Corporation, Accounting Guide for LSC Recipients. Therefore, some amounts presented in this schedule may differ from amounts presented, or used, in the preparation of the basic financial statements.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

12/10/2021

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER BOLT Insurance Agency 6563 Midnight Pass Rd Siesta Key FL 34242		CONTACT NAME: FL VIP Account PHONE (A/C, No, Ext): (941) 952-7517 E-MAIL ADDRESS: rrizzo@boltinsurance.com FAX (A/C, No):	
		INSURER(S) AFFORDING COVERAGE	
		INSURER A: The Ohio Casualty Ins Co	NAIC # 24074
		INSURER B: NorGuard Insurance Co	31470
		INSURER C: Southern Cross Underwriters	
		INSURER D:	
		INSURER E:	
		INSURER F:	
INSURED Community Law Program Inc 501 1st Ave N Ste 519 Saint Petersburg FL 33701			

COVERAGES**CERTIFICATE NUMBER:** CL21121043903**REVISION NUMBER:**


THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:	Y	Y	BKO58897860	10/01/2021	10/01/2022	EACH OCCURRENCE	\$ 1,000,000
							DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 1,000,000
							MED EXP (Any one person)	\$ 15,000
							PERSONAL & ADV INJURY	\$
							GENERAL AGGREGATE	\$ 2,000,000
							PRODUCTS - COMP/OP AGG	\$ 2,000,000
							Experience Mod Factor 1	\$
A	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY	Y	Y	BAO58897860	10/01/2021	10/01/2022	COMBINED SINGLE LIMIT (Ea accident)	\$ 1,000,000
							BODILY INJURY (Per person)	\$
							BODILY INJURY (Per accident)	\$
							PROPERTY DAMAGE (Per accident)	\$
								\$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> DED <input checked="" type="checkbox"/> RETENTION \$ 10,000	Y	Y	USO58897860	10/01/2021	10/01/2022	EACH OCCURRENCE	\$ 1,000,000
							AGGREGATE	\$ 1,000,000
								\$
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N	N/A	Y	12/10/2021	12/10/2022	PER STATUTE	OTH-ER
							E.L. EACH ACCIDENT	\$ 1,000,000
							E.L. DISEASE - EA EMPLOYEE	\$ 1,000,000
							E.L. DISEASE - POLICY LIMIT	\$ 1,000,000
C	Directors & Officers			DCP-1018413-P11	01/07/2021	01/07/2022	with EPL	\$1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

certificate holder is additional insured with our insurance on a primary, non-contributory basis & waivers of subrogation applies respect to written contract in favor of the certificate holder.

CERTIFICATE HOLDER**CANCELLATION**

Pinellas County, a political subdivision of the State of Florida 400 South Fort Harrison Avenue Clearwater FL 33756	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE 
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