

FollowUp Form

Website

Has this report been posted on the PCF website?

Yes

Pinellas CARES Nonprofit Partnership Fund

Project Name*

Changing the Game for a New Generation / Project I.A.M.

Priority Funding Areas

Behavioral Health

Unit of Service

This will only be visible to Administrators and will enable question branching in the case that an organization has specified a unit-of-service cost.

Amount Awarded for Future Programming

This is the amount your organization was awarded for spending during the grant period.

\$42,383.00

Amount Spent - December 6 to 12, 2020*

How much grant funding was spent during the period of this report? (**December 6 to 12, 2020**)

\$6,782.00

Amount Spent - through December 12, 2020*

How much of the awarded funding has been spent from the time of grant award through **December 12, 2020**?

\$20,778.00

Brief Spending Narrative*

Please briefly explain the spending activities from December 6 to 12, 2020. If you have not expended any funds, please explain why.

Example: ABC Charity has only expended \$1,000 this week on program personnel while our food pantry was open. ABC Charity buys its food in bulk on the 15th of every month, and therefore there will be an uptick in expenditure that week.

Project I.A.M spent \$600 on Mental Health Consultants this week for 15 hours of work, \$250 on social workers for 10 hours of work, \$300 on the project director for 20 hours of work, \$150 for a learning coach for 12.5 hours, \$1131.00 on the artist for 37.70 hours of work, \$100 on life coaches, \$180 on Cybersecurity training and compliance (7.2hrs), \$100 for 2.8 hours from the financial officer, \$165 on the medical director,\$310 on our BAI software, \$1409 was spent on our art supplies for the visual and expressive artists activities, and \$2087 was spent on our Family bonding meals delivery service.

Behavioral Health Metrics

December 6 to 12, 2020 - Individuals Served - Behavioral Health*

Please specify the number of individuals that were given behavioral health services between December 6 and 12, 2020 through this grant funding.

70

December 6 to 12, 2020 - ZIP Codes of Individuals Served - Behavioral Health*

Please SUCCINCTLY describe the ZIP codes of program services and program recipients (if recipient data is available). **These numbers should add up to the number of total individuals served specified above.**

FOLLOW THE EXAMPLE FORMAT EXACTLY.

ZIP CODE: Number served

Example

Group Therapy (Program Service ZIP Code)
33705: 15

Telehealth Counseling (Participant ZIP Codes)
33782: 5
33764: 3
33760: 8

Group Telehealth Therapy
33712: 42
33711:12
33702:2
33714:8
33705:3

33778: 3