

# FollowUp Form

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## *Website*

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Has this report been posted on the PCF website?

Yes

## *Pinellas CARES Nonprofit Partnership Fund*

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### **Project Name\***

Changing the Game for a New Generation / Project I.A.M.

### **Priority Funding Areas**

Behavioral Health

### **Unit of Service**

This will only be visible to Administrators and will enable question branching in the case that an organization has specified a unit-of-service cost.

### **Amount Awarded for Future Programming**

This is the amount your organization was awarded for spending during the grant period.

\$42,383.00

### **Amount Spent - December 20 to 26, 2020\***

How much grant funding was spent during the period of this report? (**December 20 to 26, 2020**)

\$8,360.00

### **Amount Spent - through December 26, 2020\***

How much of the awarded funding has been spent from the time of grant award through **December 26, 2020**?

\$35,481.00

## Brief Spending Narrative\*

Please briefly explain the spending activities from December 20 to 26, 2020. If you have not expended any funds, please explain why.

**Example:** ABC Charity has only expended \$1,000 this week on program personnel while our food pantry was open. ABC Charity buys its food in bulk on the 15th of every month, and therefore there will be an uptick in expenditure that week.

We spent \$750 on Mental health workers, \$100 on the project director position, \$720 on the learning coaches, \$1199 on the artists, \$80 on cybersecurity training and policy review, \$450 for a legal review concerning COVID exposure and compliance (one of our volunteers tested positive and we had to take extra precautions and make sure she did not expose anyone else). We spent 1666 on rent, \$700 on electricity, \$30 on our zoom fee, 2112 on our family bonding cooking classes and activities, \$375 on PPE equipment and cleaning due to COVID exposure, and \$448 on headsets and computer equipment from Walmart.

## *Behavioral Health Metrics*

### December 20 to 26, 2020 - Individuals Served - Behavioral Health\*

Please specify the number of individuals that were given behavioral health services between December 20 and 26, 2020 through this grant funding.

48

### December 20 to 26, 2020 - ZIP Codes of Individuals Served - Behavioral Health\*

Please SUCCINCTLY describe the ZIP codes of program services and program recipients (if recipient data is available). **These numbers should add up to the number of total individuals served specified above.**

**FOLLOW THE EXAMPLE FORMAT EXACTLY.**

**ZIP CODE: Number served**

#### **Example**

Group Therapy (Program Service ZIP Code)  
33705: 15

Telehealth Counseling (Participant ZIP Codes)  
33782: 5  
33764: 3  
33760: 8

Telehealth Group Therapy  
33712: 28  
33711: 12  
33714: 8

