

# FollowUp Form

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## *Website*

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Has this report been posted on the PCF website?

Yes

## *Pinellas CARES Nonprofit Partnership Fund*

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### **Project Name\***

Changing the Game for a New Generation / Project I.A.M.

### **Priority Funding Areas**

Behavioral Health

### **Unit of Service**

This will only be visible to Administrators and will enable question branching in the case that an organization has specified a unit-of-service cost.

### **Amount Awarded for Future Programming**

This is the amount your organization was awarded for spending during the grant period.

\$42,383.00

### **Amount Spent - November 22 to 28, 2020\***

How much grant funding was spent during the period of this report? (**November 22 to 28, 2020**)

\$7,079.00

### **Amount Spent - through November 28, 2020\***

How much of the awarded funding has been spent from the time of grant award through **November 28, 2020**?

\$11,953.00

### Brief Spending Narrative\*

Please briefly explain the spending activities from November 22 to 28, 2020. If you have not expended any funds, please explain why.

**Example:** ABC Charity has only expended \$1,000 this week on program personnel while our food pantry was open. ABC Charity buys its food in bulk on the 15th of every month, and therefore there will be an uptick in expenditure that week.

Our Charity expended a total of \$2596 on payments to our contractors for this week. This includes \$600 to mental health providers for 15 hours of work, \$250 to the social workers for 15 hours of work, \$150 to the learning coach for 12 hours of work and \$200 to the project director for 13 hours of work, a life coach earned \$100, the Medical Director earned \$165 and finally, \$1131 of this was paid to the artists for 37.7 hours of work. We also provided our participants and consultants with digital access and this resulted in \$4483 being spent on computers, tablets, and accessories for these items.

## *Behavioral Health Metrics*

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### November 22 to 28, 2020 - Individuals Served - Behavioral Health\*

Please specify the number of individuals that were given behavioral health services between November 22 and 28, 2020 through this grant funding.

72

### November 22 to 28, 2020 - ZIP Codes of Individuals Served - Behavioral Health\*

Please SUCCINCTLY describe the ZIP codes of program services and program recipients (if recipient data is available). **These numbers should add up to the number of total individuals served specified above.**

**FOLLOW THE EXAMPLE FORMAT EXACTLY.**

**ZIP CODE: Number served**

**Example**

Group Therapy (Program Service ZIP Code)

33705: 15

Telehealth Counseling (Participant ZIP Codes)

33782: 5

33764: 3

33760: 8

33712: 44

33711: 12

33701: 2

33714: 8

33705: 3

33778: 3