

FollowUp Form

Pinellas CARES Nonprofit Partnership Fund

Project Name*

CASA Domestic Violence Services

Amount Awarded for Future Programming

\$40,241.00

Amount Spent - September 27 to 30, 2020*

How much grant funding was spent between **September 27 to 30, 2020?**

\$0.00

Amount Spent - September 2020*

How much grant funding was spent during the **entire month of September 2020?**

\$0.00

Amount Spent - October 1 to 3, 2020*

How much grant funding was spent between **October 1 to 3, 2020?**

\$0.00

Amount Spent as of October 3, 2020*

How much of the awarded funding was spent **from project inception to October 3, 2020?**

\$0.00

Brief Spending Narrative*

Please briefly explain the spending activities from **September 27 to October 3, 2020**. If you have not expended any funds, please explain why.

Example: ABC Charity has only expended \$1,000 this week on program personnel while our food pantry was open. ABC Charity buys its food in bulk on the 15th of every month, and therefore there will be an uptick in expenditure that week.

PCF CARES funds have not yet been expended during this time frame because we are not yet under contract. Numbers are reported to illustrate the program, but no PCF CARES money was used to provide services during this time frame.

Client Story*

Please give the true story of a client served this month by your programming. You may change identifying details. This allows us to connect to your programming on an emotional level.

There were 2 youngsters residing at the shelter and receiving youth center services. The children's trauma impacted them so much that it made serving them very challenging. They came to the youth center tired and wired and would often run away from mom. Mom stated that they never slept, making it hard for her to heal from her trauma due to exhaustion. They could not take naps, even when they were very tired during the day. They came to the youth center on a regular basis and with guidance from the youth staff, there was a noticeable change. The running away changed to chasing butterflies. The yelling turned into singing. The child who was aggressive started helping others do projects and made sure everyone had a chair for circle time. The last few weeks we started getting smiles and hugs. The youth center staff provided youth activities to inspire their learning and creativity. Towards the end of their stay they even took a naps, maybe because they felt safe enough.

Behavioral Health Metrics

September 27 to 30, 2020 - Individuals Served - Behavioral Health*

Please specify the number of individuals that were given behavioral health services between September 27 and 30, 2020 through this grant funding.

0

October 1 to 3, 2020 - Individuals Served - Behavioral Health*

Please specify the number of individuals that were given behavioral health services between October 1 and 3, 2020 through this grant funding.

0

September Projections - Number Served - Behavioral Health

This was the number of individuals your organization projected it would serve in September 2020 through this grant funding.

80

September 2020 - Actual Total # Served - Behavioral Health*

Please specify how many individuals were given behavioral health services in September 2020 through this grant funding.

0

Measurement - Behavioral Health

This is the measurement that your organization specified it would use to measure progress through this grant.

Our best and most notable output is to provide safety planning for 98% of persons who reach out to us in crisis.

September Projections - Progress Rate - Behavioral Health

This was the estimated progress rate from your application for **September 2020**. This was the projected improvement based on the Measurement from your application, viewable above.

98

September 2020 - Actual Progress Rate - Behavioral Health*

Please specify the ACTUAL progress rate for **September 2020 (in a percentage)** based on the measurement indicated in your original application.

0

September 27 to 30, 2020 - ZIP Codes of Individuals Served - Behavioral Health*

Please SUCCINCTLY describe the ZIP codes of program services and program recipients (if recipient data is available). **These numbers should add up to the number of total individuals served specified above.**

FOLLOW THE EXAMPLE FORMAT EXACTLY.

ZIP CODE: Number served

Example

Group Therapy (Program Service ZIP Code)
33705: 15

Telehealth Counseling (Participant ZIP Codes)
33782: 5
33764: 3
33760: 8
n/a

October 1 to 3, 2020 - ZIP Codes of Individuals Served - Behavioral Health*

Please SUCCINCTLY describe the ZIP codes of program services and program recipients (if recipient data is available). **These numbers should add up to the number of total individuals served specified above.**

FOLLOW THE EXAMPLE FORMAT EXACTLY.

ZIP CODE: Number served

Example

Group Therapy (Program Service ZIP Code)
33705: 15

Telehealth Counseling (Participant ZIP Codes)
33782: 5

33764: 3

33760: 8

n/a

Advanced Funds - Justification of Expenditures

Monthly Expense Reporting*

Please complete the Pinellas CARES Advanced Funds Monthly Expense Reporting worksheet, attach appropriate backup documentation, and upload as a PDF here.

If you have a regular reporting/invoicing process, you may use your own similar worksheet, however, for your convenience, we have provided a template you can **DOWNLOAD HERE**.

If you have any notes on this, please put them in the field below.

N/A