

FollowUp Form

Website

Has this report been posted on the PCF website?

Yes

Pinellas CARES Nonprofit Partnership Fund

Please do not submit your final December report until all supporting fiscal documentation has been collected and can be compiled for submission.

Project Name

CASA Domestic Violence Services

Priority Funding Areas

Behavioral Health

Award Type

Installment

Unit of Service

This will only be visible to Administrators and will enable question branching in the case that an organization has specified a unit-of-service cost.

Amount Awarded for Future Programming

\$63,219.00

Amount Spent - December 27 to 30, 2020*

How much grant funding was spent between **December 27 and 30, 2020?**

\$0.00

Amount Spent - December 2020*

How much grant funding was spent during the **entire month of December 2020**?

\$58,236.00

Amount Spent as of December 30, 2020*

How much of the awarded funding was spent from project inception to December 30, 2020?

\$58,236.00

Brief Spending Narrative*

Please briefly explain the spending activities from **December 27 to December 30, 2020**. If you have not expended any funds, please explain why.

Example: ABC Charity has only expended \$1,000 this week on program personnel while our food pantry was open. ABC Charity buys its food in bulk on the 15th of every month, and therefore there will be an uptick in expenditure that week.

Ordering for the items and services approved under this award happened in late November and much of December. Laptops and printers were purchased for staff members due to the increase in virtual meetings, as well as Zoom licenses. Unfortunately, dedicated fiber is not available to CASA until 2021. Pillows and mattresses that can be easily cleaned/ sanitized were purchased for the emergency shelter, along with various personal protective equipment and sanitizing solution to operate the hand-held fogger. Food containers will make it easier to package food and avoid group gatherings at the shelter kitchens. Public awareness included outreach to the general community on Facebook, Valpak, Tampa Bay Times, and the Weekly Challenger.

Client Story*

Please give the true story of a client served this month by your programming. You may change identifying details. This allows us to connect to your programming on an emotional level.

She was devastated when her adult child died, and when her 6 grandchildren were removed from their home by child protection, she was awarded custody. That's when the abuse at home got really bad. Before she could escape, she convinced another family member to take 4 of the grandchildren, and she brought the other 2 to CASA's emergency shelter. The children enjoyed the physically distanced holiday activities in the youth center, which gave her time to work closely with the CASA housing advocate. She found a big apartment, and the housing advocate reassured the landlord. Then it happened. She tested positive for COVID and her quarantine put everything on hold. But she recovered quickly, and was able to reunite with all 6 grandchildren in their new home! They are looking forward to making a safe life together.

The PCF CARES award helped keep the shelter safe during the pandemic, and helped reach thousands of other survivors who may not have known that CASA is here to help.

Behavioral Health Metrics

December 27 to 30, 2020 - Individuals Served - Behavioral Health*

Please specify the number of individuals that were given behavioral health services between **December 27 and 30, 2020** through your programming.

56

December Projections - Number Served - Behavioral Health

This was the number of individuals your organization projected it would serve in **December 2020** through this grant funding.

80

December 2020 - Actual Total # Served - Behavioral Health*

Please specify how many individuals were given behavioral health services through your funded programming in **December 2020**.

232

Measurement - Behavioral Health

This is the measurement that your organization specified it would use to measure progress through this grant.

Our best and most notable output is to provide safety planning for 98% of persons who reach out to us in crisis.

December Projections - Progress Rate - Behavioral Health

This was the estimated progress rate from your application for **December 2020**. This was the projected improvement based on the Measurement from your application, viewable above.

98

December 2020 - Actual Progress Rate - Behavioral Health*

Please specify the ACTUAL progress rate for **December 2020 (in a percentage)** based on the Measurement indicated in your original application.

97

December 27 to 30, 2020 - ZIP Codes of Individuals Served - Behavioral Health*

Please SUCCINCTLY describe the ZIP codes of program services and program recipients (if recipient data is available). **These numbers should add up to the number of total individuals served specified above for the week of**

December 27 to 30, 2020.

FOLLOW THE EXAMPLE FORMAT EXACTLY.

ZIP CODE: Number served

Example

Group Therapy (Program Service ZIP Code)
33705: 15

Telehealth Counseling (Participant ZIP Codes)
33782: 5
33764: 3
33760: 8

- 33701: 3
- 33702: 1
- 33705: 4
- 33706: 1
- 33707: 1
- 33709: 4
- 33710: 2
- 33711: 2
- 33712: 8
- 33713: 5
- 33714: 4
- 33715: 1
- 33755: 2
- 33756: 1
- 33759: 1
- 33760: 1
- 33762: 1
- 33764: 2
- 33770: 1
- 33771: 1
- 33772: 1
- 33773: 1
- 33778: 1
- 33781: 4
- 33782: 2
- 33785: 1

Advanced Funds - Justification of Expenditures

Monthly Expense Reporting*

Please complete the Pinellas CARES Advanced Funds Monthly Expense Reporting worksheet, attach appropriate backup documentation, and **upload as a PDF here.**

If you have a regular reporting/invoicing process, you may use your own similar worksheet, however, for your convenience, we have provided a template you can **DOWNLOAD HERE**.

If you have any notes on this, please put them in the field below.

final reimb request - CASA.pdf

Please let us know if you need more documentation. Thanks.

Does the above documentation contain live signatures?*

The accounting documentation above requires live signatures on the template in the "Prepared by" and "Reviewed by" lines. Please check that signatures are present, and affirm this by checking the box below.

Yes, there are live signatures in the documentation attached above.

Final Survey

We would like your feedback on the CARES experience. Please complete the following anonymous survey:

<https://www.surveymonkey.com/r/DCFW7RN>

*

I have completed this survey