

FollowUp Form

Website

Has this report been posted on the PCF website?

Yes

Pinellas CARES Nonprofit Partnership Fund

Project Name*

CASA Domestic Violence Services

Priority Funding Areas

Behavioral Health

Award Type

Installment

Unit of Service

This will only be visible to Administrators and will enable question branching in the case that an organization has specified a unit-of-service cost.

Amount Awarded for Future Programming

\$63,219.00

Amount Spent - November 29 to 30, 2020*

How much grant funding was spent between **November 29 and 30, 2020**?

\$0.00

Amount Spent - November 2020*

How much grant funding was spent during the **entire month of November 2020**?

\$0.00

Amount Spent - December 1 to 5, 2020*

How much grant funding was spent between **December 1 and 5, 2020?**

\$0.00

Amount Spent as of December 5, 2020*

How much of the awarded funding was spent from project inception to December 5, 2020?

\$11,541.00

Brief Spending Narrative*

Please briefly explain the spending activities from **November 29 to December 5, 2020**. If you have not expended any funds, please explain why.

Example: ABC Charity has only expended \$1,000 this week on program personnel while our food pantry was open. ABC Charity buys its food in bulk on the 15th of every month, and therefore there will be an uptick in expenditure that week.

CASA has placed public awareness ads in Facebook, Tampa Bay Times, and the Weekly Challenger, as well as Valpak, but has no backup documentation for these expenses yet. Additionally, the computers/ printers have been received, and payment is in process. The mattresses/ pillows/ and PPE are being ordered and scheduled for delivery, and payment is in process. There was \$11,541 of the award spent previous to November, which was an approved reimbursement and was requested at the time of application.

Client Story*

Please give the true story of a client served this month by your programming. You may change identifying details. This allows us to connect to your programming on an emotional level.

CASA received a referral from the Pinellas County Sheriff's Office on a Saturday about a survivor that had been hospitalized by her abuser. CASA staff provided immediate crisis counseling, safety planning, resources, and referral to the Florida Bar Attorneys that we house. By Tuesday, the CASA paralegal had been in touch with the survivor and got her a temporary injunction for protection/ restraining order. The survivor could not meet with the attorney for another 2 weeks, at the survivor's request and scheduling. Two days after meeting with the CASA attorney, the survivor was granted a very rare permanent injunction for protection by the civil court. CASA is able to act this quickly and comprehensively in part due to the continuum of services that has been supported by the PCF CARES award. Those receipts and bank statements were submitted with the October monthly report.

Behavioral Health Metrics

November 29 to 30, 2020 - Individuals Served - Behavioral Health*

Please specify the number of individuals that were given behavioral health services between **November 29 and 30, 2020** through this funded programming.

24

December 1 to 5, 2020 - Individuals Served - Behavioral Health*

Please specify the number of individuals that were given behavioral health services between **December 1 and 5, 2020** through this funded programming.

78

November Projections - Number Served - Behavioral Health

This was the number of individuals your organization projected it would serve in **November 2020** through this grant funding.

80

November 2020 - Actual Total # Served - Behavioral Health*

Please specify how many individuals were given behavioral health services through this funded programming in **November 2020**.

269

Measurement - Behavioral Health

This is the measurement that your organization specified it would use to measure progress through this grant.

Our best and most notable output is to provide safety planning for 98% of persons who reach out to us in crisis.

November Projections - Progress Rate - Behavioral Health

This was the estimated progress rate from your application for **November 2020**. This was the projected improvement based on the Measurement from your application, viewable above.

98

November 2020 - Actual Progress Rate - Behavioral Health*

Please specify the ACTUAL progress rate for **November 2020** (in a percentage) based on the Measurement indicated in your original application.

90

November 29 to 30, 2020 - ZIP Codes of Individuals Served - Behavioral Health*

Please SUCCINCTLY describe the ZIP codes of program services and program recipients (if recipient data is available). **These numbers should add up to the number of total individuals served specified above for November 29 to 30, 2020.**

FOLLOW THE EXAMPLE FORMAT EXACTLY.

ZIP CODE: Number served

Example

Group Therapy (Program Service ZIP Code)
33705: 15

Telehealth Counseling (Participant ZIP Codes)
33782: 5
33764: 3
33760: 8

33702: 3
33705: 6
33711: 3
33712: 2
33713: 2
33755: 2
33764: 1
33770: 1
33772: 1
33773: 1
33781: 1
33782: 1

December 1 to 5, 2020 - ZIP Codes of Individuals Served - Behavioral Health*

Please SUCCINCTLY describe the ZIP codes of program services and program recipients (if recipient data is available). **These numbers should add up to the number of total individuals served specified above for December 1 to 5, 2020.**

FOLLOW THE EXAMPLE FORMAT EXACTLY.

ZIP CODE: Number served

Example

Group Therapy (Program Service ZIP Code)
33705: 15

Telehealth Counseling (Participant ZIP Codes)
33782: 5
33764: 3
33760: 8

- 33701: 5
- 33702: 3
- 33703: 3
- 33704: 3
- 33705: 10
- 33706: 1
- 33707: 2
- 33709: 3
- 33711: 8
- 33711 : 1
- 33712: 4
- 33713: 4
- 33714: 4
- 33755: 2
- 33756: 2
- 33759: 2
- 33760: 1
- 33764: 2
- 33765: 1
- 33770: 6
- 33771: 2
- 33772: 1
- 33773: 2
- 33774: 1
- 33777: 2
- 33781: 2
- 33782: 1

Advanced Funds - Justification of Expenditures

Monthly Expense Reporting*

Please complete the Pinellas CARES Advanced Funds Monthly Expense Reporting worksheet, attach appropriate backup documentation, and upload as a PDF here.

If you have a regular reporting/invoicing process, you may use your own similar worksheet, however, for your convenience, we have provided a template you can **DOWNLOAD HERE**.

If you have any notes on this, please put them in the field below.

Purchases are in process; the full documentation including CASA reconciliation of credit card accounts, is not available at the time of this report. There is zero reimbursement request for the month of November.

Does the documentation above contain live signatures?*

The accounting documentation above requires live signatures on the template in the "Prepared by" and "Reviewed by" lines. Please check that signatures are present, and affirm this by checking the box below.

Yes, there are live signatures in the documentation attached above.