

FollowUp Form

Website

Has this report been posted on the PCF website?

Yes

Pinellas CARES Nonprofit Partnership Fund

Project Name*

COVID response to ensure the health and safety of frontline staff serving people with mental illness

Priority Funding Areas

Behavioral Health

Award Type

Installment

Unit of Service

This will only be visible to Administrators and will enable question branching in the case that an organization has specified a unit-of-service cost.

Amount Awarded for Future Programming

\$429,174.00

Amount Spent - November 29 to 30, 2020*

How much grant funding was spent between **November 29 and 30, 2020**?

\$4,107.64

Amount Spent - November 2020*

How much grant funding was spent during the **entire month of November 2020**?

\$51,794.20

Amount Spent - December 1 to 5, 2020*

How much grant funding was spent between **December 1 and 5, 2020?**

\$7,611.47

Amount Spent as of December 5, 2020*

How much of the awarded funding was spent from project inception to December 5, 2020?

\$243,222.00

Brief Spending Narrative*

Please briefly explain the spending activities from **November 29 to December 5, 2020**. If you have not expended any funds, please explain why.

Example: ABC Charity has only expended \$1,000 this week on program personnel while our food pantry was open. ABC Charity buys its food in bulk on the 15th of every month, and therefore there will be an uptick in expenditure that week.

\$9,700 was spent on hazard pay for the staff providing direct services and supports to the people residing in our RTF's. \$2,019.08 was spent on direct administrative staff support to this grant.

Client Story*

Please give the true story of a client served this month by your programming. You may change identifying details. This allows us to connect to your programming on an emotional level.

My Story. By Russell

It started when I got hit by a car. I had been drinking after work and walking home when I was hit. I suffered a brain and knee injury. When I went back to work, I noticed I could not perform like I could before. My dad died and left me homeless. I stayed with friends, but it didn't last. I became homeless again. I started getting into trouble with the law – in and out of jail more than a few times. I needed help but I didn't know where to get it. I asked a friend who had problems like me. I went to see a doctor, then more doctors. I was diagnosed with PTSD, bi-polar/anxiety disorder. The doctors put me on meds. I've been in homeless shelters for many years, about 15 altogether. It wasn't until I came to Boley that I got better. The group therapy really helped. They gave me a place to stay and food to eat. Now my life is more stable than ever before. I look forward to recovery and healing every day. I found the help I was looking for at Boley.

Behavioral Health Metrics

November 29 to 30, 2020 - Individuals Served - Behavioral Health*

Please specify the number of individuals that were given behavioral health services between **November 29 and 30, 2020** through this funded programming.

78

December 1 to 5, 2020 - Individuals Served - Behavioral Health*

Please specify the number of individuals that were given behavioral health services between **December 1 and 5, 2020** through this funded programming.

82

November Projections - Number Served - Behavioral Health

This was the number of individuals your organization projected it would serve in **November 2020** through this grant funding.

65

November 2020 - Actual Total # Served - Behavioral Health*

Please specify how many individuals were given behavioral health services through this funded programming in **November 2020**.

87

Measurement - Behavioral Health

This is the measurement that your organization specified it would use to measure progress through this grant.

Staff turnover rate

November Projections - Progress Rate - Behavioral Health

This was the estimated progress rate from your application for **November 2020**. This was the projected improvement based on the Measurement from your application, viewable above.

50

November 2020 - Actual Progress Rate - Behavioral Health*

Please specify the ACTUAL progress rate for **November 2020** (in a percentage) based on the Measurement indicated in your original application.

100

November 29 to 30, 2020 - ZIP Codes of Individuals Served - Behavioral Health*

Please SUCCINCTLY describe the ZIP codes of program services and program recipients (if recipient data is available). **These numbers should add up to the number of total individuals served specified above for November**

29 to 30, 2020.

FOLLOW THE EXAMPLE FORMAT EXACTLY.

ZIP CODE: Number served

Example

Group Therapy (Program Service ZIP Code)
33705: 15

Telehealth Counseling (Participant ZIP Codes)
33782: 5
33764: 3
33760: 8

Treatment and support services including counseling, crisis intervention, medication monitoring provided to the residents living in Boley's Residential Treatment Facilities:

33705: 12
33701: 14
33713: 9
33714: 13
33777: 15
33712: 15

December 1 to 5, 2020 - ZIP Codes of Individuals Served - Behavioral Health*

Please SUCCINCTLY describe the ZIP codes of program services and program recipients (if recipient data is available). **These numbers should add up to the number of total individuals served specified above for December 1 to 5, 2020.**

FOLLOW THE EXAMPLE FORMAT EXACTLY.

ZIP CODE: Number served

Example

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33705: 15

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33705: 14

33701: 14
33713: 10
33714: 13
33777: 15
33712: 16

Advanced Funds - Justification of Expenditures

Monthly Expense Reporting*

Please complete the Pinellas CARES Advanced Funds Monthly Expense Reporting worksheet, attach appropriate backup documentation, and upload as a PDF here.

If you have a regular reporting/invoicing process, you may use your own similar worksheet, however, for your convenience, we have provided a template you can **DOWNLOAD HERE**.

If you have any notes on this, please put them in the field below.

Pinellas CARES 1120 signed.pdf

Does the documentation above contain live signatures?*

The accounting documentation above requires live signatures on the template in the "Prepared by" and "Reviewed by" lines. Please check that signatures are present, and affirm this by checking the box below.

Yes, there are live signatures in the documentation attached above.