

FollowUp Form

Website

Has this report been posted on the PCF website?

Yes

Pinellas CARES Nonprofit Partnership Fund

Project Name*

COVID response to ensure the health and safety of frontline staff serving people with mental illness

Priority Funding Areas

Behavioral Health

Unit of Service

This will only be visible to Administrators and will enable question branching in the case that an organization has specified a unit-of-service cost.

Amount Awarded for Future Programming

This is the amount your organization was awarded for spending during the grant period.

\$377,574.00

Amount Spent - November 1 to 7, 2020*

How much grant funding was spent during the period of this report? (**November 1 to 7, 2020**)

\$18,979.23

Amount Spent - through November 7, 2020*

How much of the awarded funding has been spent from the time of grant award through **November 7, 2020**?

\$202,795.56

Brief Spending Narrative*

Please briefly explain the spending activities from November 1 to 7, 2020. If you have not expended any funds, please explain why.

Example: ABC Charity has only expended \$1,000 this week on program personnel while our food pantry was open. ABC Charity buys its food in bulk on the 15th of every month, and therefore there will be an uptick in expenditure that week.

This week we have spent money on PPE and some administrative time as follows:

- \$ 4,725.00 on KN95 masks
- \$ 1,725.12 on alcohol wipes
- \$ 370.00 on Lysol
- \$10,150.00 on hazard pay
- \$ 2,019.11 on Admin staff time spent on grant
- \$18,979.23 TOTAL

Behavioral Health Metrics

November 1 to 7, 2020 - Individuals Served - Behavioral Health*

Please specify the number of individuals that were given behavioral health services between November 1 and 7, 2020 through this grant funding.

76

November 1 to 7, 2020 - ZIP Codes of Individuals Served - Behavioral Health*

Please SUCCINCTLY describe the ZIP codes of program services and program recipients (if recipient data is available). **These numbers should add up to the number of total individuals served specified above.**

FOLLOW THE EXAMPLE FORMAT EXACTLY.

ZIP CODE: Number served

Example

Group Therapy (Program Service ZIP Code)
33705: 15

Telehealth Counseling (Participant ZIP Codes)
33782: 5
33764: 3
33760: 8

Treatment and support services including counseling, crisis intervention, medication monitoring provided to the residents living in Boley's Residential Treatment Facilities:

- 33705: 11
- 33701: 13

33713: 10
33714: 13
33777: 14
33712: 15