

FollowUp Form

Pinellas CARES Nonprofit Partnership Fund

Project Name*

Boys & Girls Clubs of the Suncoast Mental Health Programming-Oren's Quest

Priority Funding Areas

Behavioral Health

Unit of Service

This will only be visible to Administrators and will enable question branching in the case that an organization has specified a unit-of-service cost.

Amount Awarded for Future Programming

This is the amount your organization was awarded for spending during the grant period.

\$249,627.00

Amount Spent - September 13 to 19, 2020*

How much grant funding was spent during the period of this report? (**September 13 to 19, 2020**)

\$0.00

Amount Spent - through September 19, 2020*

How much of the awarded funding has been spent from the time of grant award through **September 19, 2020**?

\$0.00

Brief Spending Narrative*

Please briefly explain the spending activities from September 13 to 19, 2020. If you have not expended any funds, please explain why.

Example: ABC Charity has only expended \$1,000 this week on program personnel while our food pantry was open. ABC Charity buys its food in bulk on the 15th of every month, and therefore there will be an uptick in expenditure that week.

We just received the initial payout from the grant this week and, to date, we have not received an invoice from The Well for Life. We anticipate one coming in the next few weeks which will include services that have already begun. We had a total of 42 Staff members who participated in training during the week of September

13th-19th. The training was conducted by the Well For Life organization for our mental health program. As outlined in our grant agreement with Well For Life, the invoices will be billed following services being rendered. Our upcoming invoice from Well For Life will include this week's training element.

Estimated costs are as follows: 42 Staff Member @ \$14.28 or training per staff member = Total of \$599.76

Behavioral Health Metrics

September 13 to 19, 2020 - Individuals Served - Behavioral Health*

Please specify the number of individuals that were given behavioral health services between September 13 and 19, 2020 through this grant funding.

0

September 13 to 19, 2020 - ZIP Codes of Individuals Served - Behavioral Health*

Please SUCCINCTLY describe the ZIP codes of program services and program recipients (if recipient data is available). **These numbers should add up to the number of total individuals served specified above.**

FOLLOW THE EXAMPLE FORMAT EXACTLY.

ZIP CODE: Number served

Example

Group Therapy (Program Service ZIP Code)

33705: 15

Telehealth Counseling (Participant ZIP Codes)

33782: 5

33764: 3

33760: 8

Counseling Session for Children:

33705: 0

33759: 0

34689: 0

33712: 0

33781: 0

33774: 0