

FollowUp Form

Website

Has this report been posted on the PCF website?

Yes

Pinellas CARES Nonprofit Partnership Fund

Please do not submit your final December report until all supporting fiscal documentation has been collected and can be compiled for submission.

Project Name

Boys & Girls Clubs of the Suncoast Mental Health Programming-Oren's Quest

Priority Funding Areas

Behavioral Health

Award Type

Installment

Unit of Service

This will only be visible to Administrators and will enable question branching in the case that an organization has specified a unit-of-service cost.

Amount Awarded for Future Programming

\$249,627.00

Amount Spent - December 27 to 30, 2020*

How much grant funding was spent between **December 27 and 30, 2020?**

\$70,795.00

Amount Spent - December 2020*

How much grant funding was spent during the **entire month of December 2020**?

\$70,795.00

Amount Spent as of December 30, 2020*

How much of the awarded funding was spent from project inception to December 30, 2020?

\$185,412.00

Brief Spending Narrative*

Please briefly explain the spending activities from **December 27 to December 30, 2020**. If you have not expended any funds, please explain why.

Example: ABC Charity has only expended \$1,000 this week on program personnel while our food pantry was open. ABC Charity buys its food in bulk on the 15th of every month, and therefore there will be an uptick in expenditure that week.

Boys & Girls Clubs of the Suncoast Mental Health Programming-Oren's Quest had \$70,795.00, which accounted for updated invoices for month of December 2020. On site mental health providers facilitated on site consultation with 15 BGC Sun staff members.

Client Story*

Please give the true story of a client served this month by your programming. You may change identifying details. This allows us to connect to your programming on an emotional level.

A staff member expressed concern regarding the continuous outbursts from several members which appeared out of character. In addition to providing support and leading a discussion on the impact of stress members are feeling because of isolation and difficulty adjusting to the changes related to life with the pandemic. One solution we brainstormed was a safe location in a classroom that would serve as a therapeutic soothing space for club members. The goal was to increase their ability to regulate their emotions by taking breaks throughout their time in the program in a safe space. I was able to assist the staff and club members in decorating and creating items to relieve stress, including paintings to hang in the area with tips on increasing wellness, etc. The staff and the members named the project "Chill Space".

- Mary V, Mental Health Clinician

Behavioral Health Metrics

December 27 to 30, 2020 - Individuals Served - Behavioral Health*

Please specify the number of individuals that were given behavioral health services between **December 27 and 30, 2020** through your programming.

83

December Projections - Number Served - Behavioral Health

This was the number of individuals your organization projected it would serve in **December 2020** through this grant funding.

68

December 2020 - Actual Total # Served - Behavioral Health*

Please specify how many individuals were given behavioral health services through your funded programming in **December 2020**.

518

Measurement - Behavioral Health

This is the measurement that your organization specified it would use to measure progress through this grant.

Brief Resilient Coping Scale

December Projections - Progress Rate - Behavioral Health

This was the estimated progress rate from your application for **December 2020**. This was the projected improvement based on the Measurement from your application, viewable above.

85

December 2020 - Actual Progress Rate - Behavioral Health*

Please specify the ACTUAL progress rate for **December 2020 (in a percentage)** based on the Measurement indicated in your original application.

87

December 27 to 30, 2020 - ZIP Codes of Individuals Served - Behavioral Health*

Please SUCCINCTLY describe the ZIP codes of program services and program recipients (if recipient data is available). **These numbers should add up to the number of total individuals served specified above for the week of December 27 to 30, 2020.**

FOLLOW THE EXAMPLE FORMAT EXACTLY.**ZIP CODE: Number served****Example**

Group Therapy (Program Service ZIP Code)
33705: 15

Telehealth Counseling (Participant ZIP Codes)

33782: 5

33764: 3

33760: 8

Counseling Session for Children:

33705 Northside Club: 11

33759 Wood Valley Club: 15

34689 Tarpon Springs Club: 0

33712 Royal Theater Club: 23

33781 Pinellas Park Club: 34

33774 Ridgecrest Club: 0

The challenges in member service delivery experienced:

- Holiday closures impacted termination and program closure with some members expressing they felt it was too soon

- Lack of attendance in scheduled virtual sessions over the holiday break.

During December, expressive arts and socio-emotional based wellness services were delivered at all Boys and Girls Club Suncoast Club sites. Mindfulness services were also delivered at all clubs.518

Advanced Funds - Justification of Expenditures

Monthly Expense Reporting*

Please complete the Pinellas CARES Advanced Funds Monthly Expense Reporting worksheet, attach appropriate backup documentation, and **upload as a PDF here**.

If you have a regular reporting/invoicing process, you may use your own similar worksheet, however, for your convenience, we have provided a template you can **DOWNLOAD HERE**.

If you have any notes on this, please put them in the field below.

Monthly Expense Report December 2020.pdf

Boys & Girls Clubs of the Suncoast Mental Health Programming-Oren's Quest expended \$70,795.00 within the month of Dec. 2020. We do expect the last invoice to spend out the rest of the grant funds. BGC Suncoast expenditures to support mental health programming included personnel, occupancy, travel, purchased services for The Well for Life and CARES grant coordination.

Does the above documentation contain live signatures?*

The accounting documentation above requires live signatures on the template in the "Prepared by" and "Reviewed by" lines. Please check that signatures are present, and affirm this by checking the box below.

Yes, there are live signatures in the documentation attached above.

Final Survey

We would like your feedback on the CARES experience. Please complete the following anonymous survey:

<https://www.surveymonkey.com/r/DCF7RN>

*

I have completed this survey