

FollowUp Form

Website

Has this report been posted on the PCF website?

Yes

Pinellas CARES Nonprofit Partnership Fund

Project Name*

Boys & Girls Clubs of the Suncoast Mental Health Programming-Oren's Quest

Priority Funding Areas

Behavioral Health

Award Type

Installment

Unit of Service

This will only be visible to Administrators and will enable question branching in the case that an organization has specified a unit-of-service cost.

Amount Awarded for Future Programming

\$249,627.00

Amount Spent - November 29 to 30, 2020*

How much grant funding was spent between **November 29 and 30, 2020**?

\$0.00

Amount Spent - November 2020*

How much grant funding was spent during the **entire month of November 2020**?

\$21,700.00

Amount Spent - December 1 to 5, 2020*

How much grant funding was spent between **December 1 and 5, 2020?**

\$0.00

Amount Spent as of December 5, 2020*

How much of the awarded funding was spent from project inception to December 5, 2020?

\$124,618.00

Brief Spending Narrative*

Please briefly explain the spending activities from **November 29 to December 5, 2020**. If you have not expended any funds, please explain why.

Example: ABC Charity has only expended \$1,000 this week on program personnel while our food pantry was open. ABC Charity buys its food in bulk on the 15th of every month, and therefore there will be an uptick in expenditure that week.

Boys & Girls Clubs of the Suncoast Mental Health Programming-Oren's Quest did not expended any funds during the week of November 29 to December 5, 2020.

Client Story*

Please give the true story of a client served this month by your programming. You may change identifying details. This allows us to connect to your programming on an emotional level.

Members were engaged in wellness based group activities on topics encompassing aspects of creating community where differences of all types are acknowledged and accepted. This month, our activities have centered on fostering unity and embracing differences, our own and others, recognizing it is our diversity that makes the village stronger.

“Two children, a sixth grader and an eighth grader, in one of my groups have been in frequent verbal conflict with one another since the beginning of the program. I found myself redirecting their arguments and facilitating their conflict resolution fairly often. Last week, not only did they not argue, but they were able to find common ground on the topic, engage in a healthy dialogue, and even offer and receive supportive feedback from one another without my prompting or assistance. It was pretty awesome to witness”.

- Amelia N, Mental Health Clinician, as told to Tiffany Reddick

Behavioral Health Metrics

November 29 to 30, 2020 - Individuals Served - Behavioral Health*

Please specify the number of individuals that were given behavioral health services between **November 29 and 30, 2020** through this funded programming.

0

December 1 to 5, 2020 - Individuals Served - Behavioral Health*

Please specify the number of individuals that were given behavioral health services between **December 1 and 5, 2020** through this funded programming.

115

November Projections - Number Served - Behavioral Health

This was the number of individuals your organization projected it would serve in **November 2020** through this grant funding.

68

November 2020 - Actual Total # Served - Behavioral Health*

Please specify how many individuals were given behavioral health services through this funded programming in **November 2020**.

202

Measurement - Behavioral Health

This is the measurement that your organization specified it would use to measure progress through this grant.

Brief Resilient Coping Scale

November Projections - Progress Rate - Behavioral Health

This was the estimated progress rate from your application for **November 2020**. This was the projected improvement based on the Measurement from your application, viewable above.

85

November 2020 - Actual Progress Rate - Behavioral Health*

Please specify the ACTUAL progress rate for **November 2020** (in a percentage) based on the Measurement indicated in your original application.

100

November 29 to 30, 2020 - ZIP Codes of Individuals Served - Behavioral Health*

Please SUCCINCTLY describe the ZIP codes of program services and program recipients (if recipient data is available). **These numbers should add up to the number of total individuals served specified above for November 29 to 30, 2020.**

FOLLOW THE EXAMPLE FORMAT EXACTLY.

ZIP CODE: Number served

Example

Group Therapy (Program Service ZIP Code)

33705: 15

Telehealth Counseling (Participant ZIP Codes)

33782: 5

33764: 3

33760: 8

Counseling Session for Children:

33705: 0

33759: 0

34689: 0

33712: 0

33781: 0

33774: 0

December 1 to 5, 2020 - ZIP Codes of Individuals Served - Behavioral Health*

Please SUCCINCTLY describe the ZIP codes of program services and program recipients (if recipient data is available). **These numbers should add up to the number of total individuals served specified above for December 1 to 5, 2020.**

FOLLOW THE EXAMPLE FORMAT EXACTLY.

ZIP CODE: Number served

Example

Group Therapy (Program Service ZIP Code)

33705: 15

Telehealth Counseling (Participant ZIP Codes)

33782: 5

33764: 3

33760: 8

33705: 32

33759: 22

34689: 14

33712: 16

33781: 10

33774: 21

During the month of November, expressive arts and socio-emotional based wellness services were delivered at all Boys and Girls Club Suncoast Club sites.

Case Management was delivered at Pinellas Park and Wood Valley with plans to expand to remaining sites in December 2020.

Advanced Funds - Justification of Expenditures

Monthly Expense Reporting*

Please complete the Pinellas CARES Advanced Funds Monthly Expense Reporting worksheet, attach appropriate backup documentation, and upload as a PDF here.

If you have a regular reporting/invoicing process, you may use your own similar worksheet, however, for your convenience, we have provided a template you can **DOWNLOAD HERE**.

If you have any notes on this, please put them in the field below.

Monthly Expense Report-Nov. 2020.pdf

Boys & Girls Clubs of the Suncoast Mental Health Programming-Oren's Quest expended \$21,700 for the month of November 2020. BGC Suncoast expenditures to support mental health programming included personnel, occupancy, travel, purchased services for CARES grant coordination.

Does the documentation above contain live signatures?*

The accounting documentation above requires live signatures on the template in the "Prepared by" and "Reviewed by" lines. Please check that signatures are present, and affirm this by checking the box below.

Yes, there are live signatures in the documentation attached above.