

FollowUp Form

Website

Has this report been posted on the PCF website?

Yes

Pinellas CARES Nonprofit Partnership Fund

Project Name*

Boys & Girls Clubs of the Suncoast Mental Health Programming-Oren's Quest

Priority Funding Areas

Behavioral Health

Award Type

Installment

Unit of Service

This will only be visible to Administrators and will enable question branching in the case that an organization has specified a unit-of-service cost.

Amount Awarded for Future Programming

\$249,627.00

Amount Spent - October 25 to 31, 2020*

How much grant funding was spent between **October 25 and 31, 2020**?

\$6,803.69

Amount Spent - October 2020*

How much grant funding was spent during the **entire month of October 2020**?

\$15,868.00

Amount Spent as of October 31, 2020*

How much of the awarded funding was spent from project inception to October 31, 2020?

\$97,919.00

Brief Spending Narrative*

Please briefly explain the spending activities from **October 25 to October 31, 2020**. If you have not expended any funds, please explain why.

Example: ABC Charity has only expended \$1,000 this week on program personnel while our food pantry was open. ABC Charity buys its food in bulk on the 15th of every month, and therefore there will be an uptick in expenditure that week.

Boys & Girls Clubs of the Suncoast Mental Health Programming-Oren's Quest expended \$6,803.69 during the week of October 25 to October 31, 2020. BGC Suncoast expenditures to support mental health programming included purchased services for CARES grant coordination, equipment, supplies, Duke energy, internet, and travel. We expect The Well for Life's October Invoice by next week.

Client Story*

Please give the true story of a client served this month by your programming. You may change identifying details. This allows us to connect to your programming on an emotional level.

"A child who is usually content and upbeat was having a bad day. He was too upset to engage in any meaningful activity, and in our feelings game stated he felt angry. He asked for paper and a pen to draw with, I agreed to have him continue to draw, and as he continued drawing he was able to verbalize to me why he was feeling so angry. I talked with him, as staff observed us, about how his anger at that moment was justified, what he might be able to do to make the situation right, how he can feel his body telling him he's angry, and what he can do with angry feelings. He agreed to draw them out, and after a short time was able to re-engage in the activities with the rest of the children. The staff member stated she was surprised and happy to see how drawing helped him to both calm down and verbalize what he was feeling. We talked about how this could be a helpful coping mechanism for this child when he is having a bad day and is struggling to communicate well."

- Emily, Art Therapist

Behavioral Health Metrics

October 25 to 31, 2020 - Individuals Served - Behavioral Health*

Please specify the number of individuals that were given behavioral health services between **October 25 and 31, 2020** through this grant funding.

177

October Projections - Number Served - Behavioral Health

This was the number of individuals your organization projected it would serve in **October 2020** through this grant funding.

68

October 2020 - Actual Total # Served - Behavioral Health*

Please specify how many individuals were given behavioral health services in **October 2020** through this grant funding.

110

Measurement - Behavioral Health

This is the measurement that your organization specified it would use to measure progress through this grant.

Brief Resilient Coping Scale

October Projections - Progress Rate - Behavioral Health

This was the estimated progress rate from your application **for October 2020**. This was the projected improvement based on the Measurement from your application, viewable above.

85

October 2020 - Actual Progress Rate - Behavioral Health*

Please specify the ACTUAL progress rate **for October 2020 (in a percentage)** based on the Measurement indicated in your original application.

94

October 25 to 31, 2020 - ZIP Codes of Individuals Served - Behavioral Health*

Please **SUCCINCTLY** describe the ZIP codes of program services and program recipients (if recipient data is available). **These numbers should add up to the number of total individuals served specified above for the week of October 25 to 31, 2020.**

FOLLOW THE EXAMPLE FORMAT EXACTLY.

ZIP CODE: Number served

Example

Group Therapy (Program Service ZIP Code)
33705: 15

Telehealth Counseling (Participant ZIP Codes)
33782: 5
33764: 3
33760: 8

Counseling Session for Children:
33705: 28
33759: 0
34689: 3
33712: 0
33781: 62
33774: 20

*The challenges in member service delivery experienced:

- Continuing challenges with pre and post-check-in process. Measures are being adapted currently to include a brief roll call type emotional check-in each session with Brief Resiliency Score measure is only being implemented monthly. The process has taken longer than expected, but progress percent is currently occurring and will be submitted next week.

Advanced Funds - Justification of Expenditures

Monthly Expense Reporting*

Please complete the Pinellas CARES Advanced Funds Monthly Expense Reporting worksheet, attach appropriate backup documentation, and **upload as a PDF** here.

If you have a regular reporting/invoicing process, you may use your own similar worksheet, however, for your convenience, we have provided a template you can **DOWNLOAD HERE**.

If you have any notes on this, please put them in the field below.

Monthly Grant Reimbursement Report.pdf