

Application Form

Organization Information

Compiled Committee Comments

Below is a compilation of committee member comments from your Letter of Intent. This feedback may be positive, neutral, or negative. It is provided in aim to be transparent and offer guidance on where you may be able to strengthen your full proposal.

- It would have been helpful if the organization expounded on the food insecurity needs of South St. Pete in relation to the requested proposal activities.
- Applicant has requested assistance with financial management.
- Project implementation plan needs more specifics.
- Organization serves those who are disproportionately impacted. Project scope will allow continuous service during power outage events. The grant ask is reasonable based on the size of the project and is intended to preserve food and health services and informational production to those who are adversely impacted by the effects of Covid- primarily the inflationary cost of food - The generator will preserve food services.

An informational webinar about this proposal is available here.

The rubric that will be used to score this proposal can be downloaded here.

If you would like to complete this application first in Microsoft Word, you may download a Word version here.

Brief Project Descriptor

Please briefly describe this organization's request.

Purchase of backup generator

Organization Name

African People's Education and Defense Fund

Project Name*

Please choose a short name to identify this project within the grant portal:

Generator

EIN*

59-3252727

Incorporation Year*

What year did your organization incorporate? This will be the year listed on your determination letter from the Internal Revenue Service.

1994

Organizational Mission Statement

What is your organization's mission statement?

This has been copied from your Letter of Intent and cannot be changed.

The African People's Education and Defense Fund's mission is to defend the human and civil rights of the African community and end the disparities faced by African people in health, healthcare, education and economic development.

Unique Entity ID (SAM)*

Please provide your organization's Unique Entity ID number. This is a specific number used by the federal government to identify your organization. **This is different from a DUNS number, which the federal government no longer uses.**

If you do not have a Unique Entity ID number, you can create an account on SAM.gov and apply for one here (it is free and may take 3-4 days for approval): <https://sam.gov/content/home>

This field is optional as to not stop a qualifying organization from applying. HOWEVER, a Unique Entity ID number will be required if your organization is approved for a grant. Your organization should apply for a number now if it does not yet have one.

Character Limit: 12

XJ25NVFEJLS3

Annual Operating Budget Size

Please provide the amount of your annual operating budget (expenditures only) for your entire organization.

This has been copied from your Letter of Intent.

\$1,618,186.00

Amount Requested*

The maximum grant amount is \$5 million.

This has been copied from your Letter of Intent and should not be changed. If your project cost has changed since submitting your Letter of Intent, please contact Rose Cervantes at rcervantes@pinellascf.org.

\$67,327.00

Does the total project cost exceed the amount your organization is requesting?

Please note: Answering "Yes" will cause additional questions to load later in this application.

Examples

ABC Childcare is seeking funding for a new playground. ABC Childcare is asking PCF to fund \$150,000 for certain equipment, and will seek other funding and donations for the remaining \$20,000 of the playground. ABC Childcare would select "Yes" for this question.

Better Tomorrow, a mental health provider, is looking to expand their counseling center by two rooms to meet increased service demand arising from the pandemic. Better Tomorrow has secured \$25,000 in private contributions, and wants to request the remaining \$125,000 in this grant. Better Tomorrow would select "Yes" for this question.

DBE Food Pantry is seeking funding a new HVAC unit for their pantry, and is requesting \$40,000 from PCF to cover the entire cost. DBE Food Pantry would select "No" for this question.

No

Request Specifics

Organization Programming Background*

Please describe the programming your organization offers to the community and the length of time it has been doing so. That is, what does your organization **do** and **how long** has it been doing it?

This has been copied from your LOI.

The African People's Education and Defense Fund (APEDF) has served the black community of south St. Petersburg in Pinellas County for 28 years with programs including a fitness gym, free HIV testing, free health fairs, an events venue and licensed kitchen, family festivals, marketplaces for neighborhood vendors, public forums, a community meeting place, a Saturday school and backyard vegetable gardening education.

We have worked to grow a healthy community by providing exercise facilities, health education and coaching for youth basketball. We provide assistance to neighborhood entrepreneurs to grow their businesses and facilities to produce healthy food for consumption by local families.

APEDF's licensed kitchen provides a unique resource used by local entrepreneurs to build their food businesses, including the nonprofit organization, Isaiah's Place, that prepares 300 meals bi-monthly for distribution to unhoused residents of St. Petersburg.

For the past 5 years, APEDF has operated a noncommercial low power FM radio station, broadcasting music and public affairs programming produced by and for the local black community. WBPU's FM signal serves over 100,000 residents in south St. Pete, Pinellas County's largest and most concentrated historically black community.

During hurricane season, we broadcast critical preparedness tips along with up-to-the-minute news on shelter and transportation availability. Throughout the COVID pandemic, we have provided timely and reliable information on public safety protocols, testing and vaccine availability and educational programming to help community members build healthy lifestyles and strong immune systems.

WBPU also serves our community with unique access to the world of media communications. We have provided free training and internships to over 50 local residents, ranging from high school students to senior citizens. WBPU has helped local unsigned artists build a fan base and secure recording contracts.

Community Need*

Please describe the community need that exists for your programming. If you are able to cite quantitative, local data, that will strengthen your proposal.

This has been copied from your LOI.

St. Pete's black community is faced with food insecurity, inadequate economic development opportunities, and poor access to local news and information. APEDF provides vital programming at our headquarters to meet these needs.

According to "Feeding Pinellas", 194,514 people in Pinellas County are food insecure. 36,000 of these are children. Census data shows that black households in 2020 experienced food insecurity at 3 times the rate of white households. In Pinellas County, according to "Feeding America", the overall food insecurity rate is 12%, but for black families it's 21%. Local production and distribution of food is key to overcoming food insecurity. APEDF's community commercial kitchen provides a facility to meet this need.

As the pandemic took hold, 95% of businesses in majority black neighborhoods had a cash buffer of 14 days or less, says the Tampa Bay Partnership. In majority white areas, fewer than 1 in 3 businesses were so cash strapped. The Pinellas County Urban League reports that many black-owned businesses, especially small ones with less than five employees, were shut out of the Payroll Protection Plan loans, often because they lacked the resources to apply. APEDF's community kitchen and events hall are important community resources that counter the effects of that instability.

The median household income for black residents living on the south side of St. Pete is \$36,630. According to a 2021 Pew Research Center study, roughly a quarter of adults with household incomes below \$30,000 a year don't own a smartphone, 43% don't have internet in the home and 41% don't own a computer. This means that residents of our community are heavily reliant on radio as a primary source of news, information and culture. As south St. Pete's only local community FM radio station, WBPU provides much-needed information over the airwaves about local social services, weather emergencies, COVID and health-related resources, as well as professional career training.

Negative Economic Impact*

The following question is the keystone of a strong application in this process. If your organization cannot demonstrate a negative economic impact from the pandemic, your application will not qualify for committee review. If you are uncertain about what constitutes negative economic impact or how to demonstrate it, please contact PCF staff for technical assistance.

The more quantifiable your negative economic impact is, whether it be fiscal losses/pressures or increased service demand, the stronger your answer will be. The more specific your evidence, the better.

Describe your organization's negative economic impact arising from the COVID-19 pandemic. Examples could include:

- A reduction in revenue from 2019 to 2020
- Inflationary pressures
- Increases in demand for services that have not been compensated for through new revenue
- The use of reserves for unbudgeted expenses since the onset of the pandemic, and such use of reserves has prevented the purchase of capital assets
- A need for capital assets to offset community need for which your organization does not have the resources to purchase due to the negative economic harm from the pandemic
- A need for additional capital assets to adapt operations to accommodate health and safety guidelines by the CDC
- Growth in restricted pandemic-related revenue that does not permit capital asset acquisition

Note: If you are applying for both a Small Purchase and Large Project, you may reuse the answer for this question PROVIDED THAT the negative economic impact is relevant to both requests.

This has been copied from your LOI.

The African People's Education and Defense Fund's programs in St. Petersburg have suffered a negative economic impact from the pandemic, estimated at over \$94,000.

Our nonprofit organization as a whole saw an 8% reduction in revenue from 2019 to 2020. In our St. Petersburg operations alone, we lost \$51,000 in projected income from 2020 to 2021 from rentals of our events hall and licensed kitchen after they were both shut down in March 2020. Our events hall remained closed in 2021 and is just re-opening in fall 2022. Our community commercial kitchen was closed for 6 months, then opened with limited access to one user at a time in order to meet COVID social distancing protocols. These protocols also prohibited us from allowing our kitchen and events hall to be used simultaneously by two different groups as had been previously done. Our kitchen rental income is still not fully restored because several kitchen renters closed their food businesses temporarily or permanently during the pandemic.

Due to the negative economic harm from the pandemic, APEDF is unable to make the capital purchases that would help us to address the growing economic hardship and increased food insecurity in our community.

Our radio station recorded a 20% dip in revenue from 2019 to 2020 with losses continuing into 2021. We lost projected revenue from our underwriting program and community membership fund drives, totalling \$28,000 in 2020 and 2021 combined. In 2019, our underwriting support from local businesses had quadrupled from 2018 and we had hired an underwriting representative who was growing this revenue. In 2020 we had to lay off this staff member when the mainstays of our underwriting support - local restaurants, shops, services, churches and event venues - had to close or cancel shows.

WBPU's capacity to continue growing our membership donor program was hit hard when we had to close our public studios in 2020 and discontinue our in-person recruitment and volunteer activities including new live DJ shows which are key to the success of our on-air fund drives. We had to cancel our annual in-person gospel and hip-hop benefit concerts.

The pandemic also created an increased demand for WBPU's educational broadcast services. South St. Pete's black community was impacted disproportionately by the pandemic in terms of health outcomes and was in urgent need of information on testing, vaccines, treatment options & safety protocols. We diverted efforts of

staff and volunteers away from fundraising activities in order to produce numerous COVID-related Public Service Announcements and special programs.

Inflationary pressures have increased the planned cost of this project.

Negative Economic Impact - Uploads

You have the option to upload supporting documentation regarding negative economic impact. However, please limit your upload to no more than five pages. Word, Excel, JPG and PDF files are accepted.

APEDF - Negative Economic Impact breakdown - Large Project - Sheet1.pdf

Pandemic Relief Funding*

Please describe all government pandemic relief funding your organization has received since the onset of the pandemic. This includes but is not limited to the Pinellas CARES Nonprofit Partnership Fund, other ARPA funding, PPP (Paycheck Protection Program), and Community Block Development Grants specifically targeting COVID-19 relief.

Explain why or how this pandemic-relief funding has not alleviated the negative economic impact you have described above. Potential reasons include expiration dates on certain funding, inflationary pressures, restrictions prohibiting capital expenditures, or the funding simply not being enough to remedy the harm you've indicated above. **The more concrete your numbers, the better.**

If you have not received government relief funding for your organization since the onset of the pandemic, write "No pandemic relief funding received" below.

APEDF has received these government pandemic relief funding since the onset of the pandemic:

2020

\$143,100 Paycheck Protection Program Loan

\$ 10,000 EIDL Advance

2021

\$91,010 Paycheck Protection Program Loan

Funds were restricted to Payroll and business expenses such as utilities and rent. Thus they were not available for any capital expenditures.

Proposal Description*

The American Rescue Plan Act requires a request that is reasonable and proportional to the level of economic impact your organization experienced. This means the request you describe below should not be greater than the economic harm your organization has suffered.

Please describe your project proposal and address the following:

- What project will be undertaken with these funds?
- What is the estimated lifespan of the project/property improvement?

- How does it address the negative economic harm you described in the previous question?

This has been copied from your LOI. While you are able to update this field, YOU SHOULD NOT CHANGE THE NATURE OF YOUR REQUEST. That is, this field should only be updated for clarity, not changing what you are requested funding for.

The African People's Education and Defense Fund requests \$67,327 for the purchase and installation of a whole building back-up power generator. The lifespan of this equipment is approximately 20 years.

Our facility in south St. Petersburg experiences frequent power outages caused by storms and an aging power grid infrastructure. When our power goes out, even if temporarily, we are forced to close our doors. Our radio station, relied upon for critical emergency alerts, goes off-air. Our kitchen closes and substantial amounts of food stored in our 2 commercial refrigerators and 2 commercial freezers is lost.

The proposed back-up power generator system will maintain power to our lights, basic HVAC and phone systems, two commercial 2-door refrigerators, two commercial 2-door freezers, 30-quart mixers, radio transmission and studio equipment and other electronics critical to the uninterrupted operation of our programs.

APEDF had planned to acquire and install a generator system, but has not been able to do so because of COVID-19 closures, lost revenue due to shut-downs and diversion of staff away from fundraising activities. As we begin to recover and reopen, we are faced with significantly higher purchase and labor costs due to inflation. A reliable power source will ensure that we can serve our community and maintain our income sources.

Community need and demand for APEDF's programs has increased while our capacity to meet the need has been negatively impacted.

This project will help to remedy the pandemic-caused negative economic impacts that our organization has suffered, in the form of reduced revenue, increased service demand and inflationary pressures.

It is essential that we can keep the lights on, keep our emergency alerts broadcasting on-air and keep our food production and storage in operation. Receiving the funding for this purchase of a generator will allow us to focus our regular spending on the critical programming that we provide in the community.

The purchase of this generator will enable APEDF to recover from the pandemic's effects and move forward, fulfilling our mission to end the disparities faced by African people in health, healthcare, education and economic development.

Number Served

How many people will directly benefit from this capital purchase annually?

This has been copied from your LOI. It cannot be changed.

16100

Unduplicated vs. Duplicated

Is the number indicated above duplicated or unduplicated?

Duplicated: A client is counted each time they access services

Unduplicated: A client is counted once, regardless of the number of times they access services

Example: ABC Food Bank operates two mobile food pantries, one in Clearwater and one in St. Petersburg. Taylor, a Pinellas County resident, goes to both food pantries. If ABC Food Bank counts Taylor's visit TWICE, it is **duplicated**. If ABC Food Bank counts Taylor's visit ONCE, it is **unduplicated**.

This has been copied from your LOI and cannot be changed.

Other (Explanation Required Below)

Other (Explanation Required)

If you selected "Other" in the previous question, please explain how your organization determined the number of clients that will benefit from the proposed capital project.

This has been copied from your LOI and cannot be changed.

This figure is comprised of 10,000+ unduplicated listeners, social service providers and first responders who benefit from WBPU's emergency alerts broadcasts, along with 4,500 participants in Akwaaba Hall events and 1,600 local residents who consume healthy food produced in our licensed kitchen.

Our 10,000 listener estimate assumes that 1 in 10 residents within our broadcast coverage area of 100,000 residents tune in to the station on a frequent to occasional basis - a conservative estimate backed up by empirical evidence of informal surveys, listener calls and donations.

Our estimate of 4,500 participants in Akwaaba Hall events is based on a pre-pandemic average schedule of 5 events per month x an average of 75 participants each.

An estimated 600 unduplicated homeless recipients of free meals plus an estimated 1,000 local customers of the food trucks, caterers and artisan food creators would benefit from the ability for our kitchen to remain open through an extended power outage.

Rent vs. Own

Does your organization rent or own the property for which you are proposing modifications?

Own

Guiding Principles - Client Impact*

The American Rescue Plan Act, which provides the funding for this grant program, aims to ensure an equitable recovery from the COVID-19 pandemic. The term "equity" is defined as:

The consistent and systematic fair, just, and impartial treatment of all individuals, including individuals who belong to underserved communities that have been denied such treatment, such as Black, Latino, and Indigenous and Native American persons, Asian Americans and Pacific Islanders and other persons of color; members of religious minorities; lesbian, gay, bisexual, transgender, and queer (LGBTQ+) persons; persons with disabilities; persons who live in rural areas; and persons otherwise adversely affected by persistent poverty or inequality.

One of the guiding principles of this fund is that it will apply a lens of equity to ensure the needs of specified

priority populations are met.

Will this project benefit the community members defined above that have experienced disproportionate negative impacts from the COVID-19 pandemic? If so, how?

This has been copied from your LOI.

APEDF's project to install a back-up power generator will benefit residents of south St. Petersburg, an historically black community that has experienced disproportionate negative impacts from the COVID-19 pandemic.

APEDF's headquarters and primary location for providing services in Pinellas County is located in the middle of a Qualified Census Tract in south St. Petersburg. According to the University of Wisconsin's County Health Rankings, the legacy of redlining has made Pinellas among the most segregated counties in the state, condensing 50% of the black population into the southern tip of St. Petersburg - the area served by APEDF from our headquarters building.

This generator project will directly benefit our disproportionately impacted community members by enabling our radio station to stay on air during extended power outages and by allowing our kitchen to remain open, even during short outages that could result in a loss of thousands of dollars of refrigerated and frozen food, some of it stored for free distribution to families in need. The ability for our licensed kitchen to remain open during extended power outages would mean that food could continue to be safely prepared and distributed to local residents by Isaiah's Place and others.

The importance of this locally-run radio station remaining on air through emergencies was demonstrated during Hurricane Irma in 2017 when nearly two thirds of Florida households lost power. In St. Petersburg, it took weeks for power to be restored throughout the city. Fortunately, APEDF's radio station remained on-air. As the storm bore down, we received live phone call reports from inside of local shelters and shared with our listeners timely survival information on shelter locations and hours. After the storm we were the primary source of local neighborhood information about where residents could get water, food and other supplies. Without power, this information would not have been accessible to the community.

Organizational Sustainability*

How does this purchase contribute to the long-term sustainability of your organization and the work it does? That is, what impact will this project have on your organization and/or its clients over the long-term?

Examples include increased service capacity, reduced cost of delivering services over time, higher-quality or more equitable service delivery, and increased lifespan/quality of property.

Quantifiable numbers will strengthen your answer.

A back-up power generator will contribute to the long-term sustainability of the work of APEDF and to the resilience of our community.

Food production in our community kitchen relies on the uninterrupted operation of our refrigerators and freezers. The ability to store perishable food reliably and safely increases efficiency and quantity of production because prep can be done in large batches and scheduled to maximize full use of the kitchen by groups who stagger their shifts in order to maintain social distancing. Food producers can buy in bulk to save money.

When the neighborhood loses power for an extended period, households lose refrigerated food and grocery store shelves go empty. A generator will contribute to our long-term ability to provide a facility where nonprofit food service organizations and local food production businesses can sustain their operations,

protected against a loss of approximately \$13,000 worth of food - bulk and prepped (including prep labor costs). When the kitchen is at full capacity, an estimated \$1,000 / day in workers' wages will be protected. APEDF receives 10-15 inquiries per month from food service providers seeking a production facility, who on average employ 2-3 people each.

A back-up generator will secure the ability of APEDF's community radio station to provide emergency alert information to 10,000 local residents. Reliable power will keep our auditorium operational during power outages.

Our building is located out of the floodplain. It's a structurally sound concrete building able to withstand high winds. Installation of a back-up power generator will enhance the long-term value of this important community property and enhance APEDF's financial sustainability.

Permits*

Please describe any permits necessary for the successful completion of this proposed project. Be sure to include any permits already obtained or in progress, and/or what the timeline is to acquire permits.

Pinellas County Electrical and Gas Plumbing permits will be required and obtained by the contractor upon approval of the funding. The contractor's in-house electrical engineer will prepare the necessary documents. Typical review time is 30-45 days.

Plan Set*

Do you have a plan set for this project?

A plan set refers to the "batch" of plans, drawings, prints, files, etc., that you receive from an architect that explains what needs to be built, how, and where. **Not all qualifying projects in this process require a plan set.**

If you answer Yes, you will be required to upload the Plan Set later in the application.

No

Plan Set Upload*

If you answered "Yes" above, please upload the Plan Set here. If you have trouble with file size limitations, please reach out to Rose Cervantes at rcervantes@pinellascf.org. If you have any narrative to accompany the plan set, you may write it below.

PDF files are permitted.

N/A

Timeline*

Given a spending deadline of December 31, 2026, give a detailed **and realistic** timeline as to how this large capital project will be executed and completed. If there are phases to this project, indicate so in the narrative below. If you specified that permits were needed for this project above, ensure you include the acquisition time in the timeline.

Please include the following:

1. **How the timeline was developed**
2. **Timeline of planning and execution. Please include start and end dates by month and year. For example, April 2023 - June 2023.**

Example

Better Tomorrow is proposing the expansion of their counseling center. This requires a 2-month planning phase, one month to obtain all necessary permits, and four months to build. Better Tomorrow would list each phase, a brief description of what takes place in each phase, and an estimated start and completion date for each phase.

APEDF is proposing the purchase and installation of a building back-up power generator.

The following timeline was developed by the Generac contractor, GenerX, who has extensive similar experience in the Pinellas/Tampa Bay Area. They are the preferred contractor for Florida for TECO Peoples Gas and have successfully completed similar projects for Tampa Housing Authority. They completed approximately 2000 generator installations in 2021 and 2500 installations in 2022.

- **Phase One: Start date (Upon award of grant funding) - March 2023**
 - o Planning: Prepare needed documents and initiate permitting
 - o Order generator (current supply time is 40-45 weeks)
 - o Order and receive all other parts and materials
- **Phase Two: November 2023 - March 2024 (this phase of work only takes one week, but a span of months is given to accommodate arrival of the generator)**
 - o Install concrete pad, chain link fence and generator
 - o Hook up generator to electrical panels and gas lines
- **Phase Three: March 2024 - May 2024**
 - o Inspections
 - o Final commissioning of the system

Team Leadership*

Please describe the following:

1. The team and leaders that will be overseeing this proposed project.
2. Their relationship to your organization
3. Their role in this project
4. Whether or not they have overseen similar projects

APEDF's team leading this project consists of Janice Kant and Lisa Watson.

Ms. Kant has served as APEDF's national administrator for 24 years, handling financial and administrative functions as well as supervising building renovations and property management at our headquarters in St. Petersburg.

Ms. Watson has served as a volunteer with our radio station since the acquisition of our FCC broadcast license seven years ago. She led efforts to raise the start-up funds and continues to serve in the capacity of financial administration and web development. As treasurer for the radio station, she prepares monthly reports for all incoming revenue and issues payments to vendors.

Janice and Lisa will work together to make the final contractor selection, having reviewed bids, checked references, verified proper licenses and obtained proof of insurance. They will ensure that the purchase and quality installation of the generator is carried out by the selected contractor according to the timeline and budget established.

Janice will oversee the contractor's work to ensure there is no damage to the building and that the generator operates as required, which is to start up upon power outage and maintain power throughout the building. She will arrange for the contractor to have access to the inside of the building as needed.

Lisa will receive and deposit payments from PCF/ARPA, issue payments to the contractor, prepare reports to the APEDF Board and prepare reports as required to PCF/ARPA.

Janice has overseen numerous similar projects at the building and other APEDF properties, including design and construction of the commercial kitchen at the 1245 18th Ave. S. building in 2012, large scale renovations in 2008, radio antenna tower construction and upgrades 2016-18 and various electrical and plumbing upgrades, along with roofing and HVAC installation at a secondary property. She is expert on the various building systems, and maintains the architectural and engineering drawings, building permits and other facilities documentation.

Lisa brings her expertise in financial record-keeping and reports preparation, gained through her volunteer work with WPBU. Her academic and professional background includes a Bachelor's Degree in Urban Studies / Geography with 10 years of professional experience in Geographic Information Systems (GIS) and 9 years of professional experience in digital marketing.

Community Connection

The American Rescue Plan Act (ARPA) prioritizes organizations that either have headquarters or carry out the majority of their operations inside Qualified Census Tracts (QCTs). QCTs are a standard method of identifying communities with a large proportion of low-income residents. The U.S. Department of Housing and Urban Development determines what areas qualify as QCT.

To assess if your organization serves or is headquartered in a QCT, use the following link:
https://www.huduser.gov/portal/sadda/sadda_qct.html

In the top right-hand corner, choose the state of Florida and Pinellas County. Then on the left-hand side of the screen, click the box next to "Color QCT Qualified Tracts." The QCT zones are denoted in purple. You can also map your address by adding it into the address box at the top to see if your location is inside the zones.

Below, please provide the location of your operations and the location of your headquarters, if different.

Headquarters Location

Please provide your organization's headquarters address as it appears on your Sunbiz account. To check your Sunbiz registration, you may search here: <https://dos.myflorida.com/sunbiz/search/>

This has been copied from your LOI and cannot be changed.

1245 18th Ave S., St. Petersburg, FL 33705

QCT Determination - Headquarters

Is this organization headquartered in a QCT?

Yes

Project Location

Please provide the address or intersection where the property being modified is.

This has been copied from your LOI and cannot be changed.

1245 18th Ave S., St. Petersburg, FL 33705

QCT Determination - Project

Is this organization's project in a QCT?

Yes

QCT Impact*

PCF understands that just because a project may not be located in a Qualified Census Tract, those who reside in one may access your services and may come to the location where your organization's project will take place.

- If applicable, please describe if you have clients that reside in a QCT as indicated on the map linked above, and the proportion of your clients that come from these areas.
- If your organization does not serve clients from a QCT, you can write "Not Applicable" below.

This has been copied from your LOI.

Our project is located at our headquarters in a Qualified Census Tract. Our radio broadcast tower is located at this same address, broadcasting our FM signal to reach listeners approximately 5 miles in each direction from our headquarters in this QCT. Most musicians receiving radio airplay and participants in our free broadcast journalism training program reside in this QCT as do most clients who receive free food from Isaiah's Place and customers of the local food businesses who produce meals in our licensed kitchen, also located in our headquarters in this QCT.

QCT Determination - Clients

Does this organization's project benefit residents of QCTs?

Yes

This section aims to capture general demographic data about your organization and to see how you engage with and represent the community you serve. PCF has generalized the demographic data questions more than it has in other processes because of the public nature of this process. PCF understands that identity disclosure can be a sensitive matter, and wants to respect your organization's board and staff. If your organization feels comfortable sharing more detailed demographic information, it may do so in the "Community Representation and Connection" section.

Community Representation and Connection*

Describe how your organization is representative of, or has authentic connections to, the community your proposal seeks to serve. You can list other community-based organizations that work on programming with you and/or list examples of your work within this community.

This has been copied from your LOI.

The programs of the African People's Education and Defense Fund are defined, led and operated by a leadership team, staff and volunteers from the neighborhood who bring the needs and interests of the community front and center.

The APEDF's Board President, Ona Zené Yeshitela, was born and raised in St. Petersburg. She graduated from Gibbs High School, having been one of the first black students to attend the previously segregated all-white school. She knows first-hand the black community's struggle for survival. Intent on achieving self-reliance at an early age, she ran her own yogurt business until developers bought the mall and pushed the small black businesses out. She worked for the City of Pinellas Park for 20 years, in customer service and human resources. Dedicated to creating programs run by and for the black community, Ona Zené brought her creativity, talent, drive and love of the black community to the APEDF, turning it into "the baddest nonprofit on the planet".

WBPU's Radio Station Manager, Eddie Maultsby, was also born and raised in St. Petersburg and is 100% blind. For 30 years, this talented member of our community entertained and inspired generations of residents and visitors to St. Pete as a street performer, playing guitar and singing. Mr. Eddie's connections to St. Pete's black community are deep and wide. His father, Eddie Maultsby, Sr., managed the gospel singing group, "The Florida Spiritualaires", for over 20 years. The "world's best blind DJ", Mr. Maultsby has close relationships with local black churches as well as local musical artists who he regularly brings onto the station's airwaves.

The APEDF has hosted innumerable free and popular community gatherings at our 18th Avenue South community center, including a pre-pandemic annual Halloween Haunted House, outdoor and indoor concerts and poetry jams, health fairs and a family game night. We were the sponsor of the first St. Petersburg youth baseball league's team that included girls and boys competing together and who won that year's city-wide championship.

Our headquarters in south St. Pete houses a licensed kitchen used for production by local neighborhood food trucks, catering operations, artisan food producers and a nonprofit provider of free meals for families in need. Our Akwaaba (Welcome) Hall has been home to all types of community gatherings, from graduation parties, funeral repasses, comedy shows, youth dances and large family holiday meals.

Leadership Demographics - Executive Level Leadership Team

Does your executive leadership team consider themselves a member of one or more of the following populations? Check all that apply.

- BIPOC defined as Black, Latino, and Indigenous and Native American persons, Asian Americans and Pacific Islanders and other persons of color

- LGBTQ+ (Lesbian, Gay, Bisexual, Transgender, Queer+)
- Neurodiverse/physically disabled

BIPOC

Neurodiverse/physically disabled

Leadership Demographics - CEO/Executive Director

Does your CEO/Executive Director consider themselves a member of one or more of the following populations?

Check all that apply.

- BIPOC defined as Black, Latino, and Indigenous and Native American persons, Asian Americans and Pacific Islanders and other persons of color
- LGBTQ+ (Lesbian, Gay, Bisexual, Transgender, Queer+)
- Neurodiverse/physically disabled

BIPOC

Leadership Demographics - Board Membership

Do your board members consider themselves a member of one or more of the following populations? Check all that apply.

BIPOC defined as Black, Latino, and Indigenous and Native American persons, Asian Americans and Pacific Islanders and other persons of color

LGBTQ+ (Lesbian, Gay, Bisexual, Transgender, Queer+)

Neurodiverse/physically disabled

BIPOC

LGBTQ+

Financial Overview

IF A CONTRACTOR HAS NOT BEEN SELECTED, BIDS MUST BE DATED AFTER 8/8/22. If you need assistance compressing files, please email Rose Cervantes at rcervantes@pinellascf.org.

The file attached below should contain current, verifiable bids, estimates, or price lists [from your potential vendor(s)]. Please ensure there is a date noted on the bid or some annotation as to when you obtained these estimates/bids.

- If your project costs **LESS** than \$75,000, you must upload TWO verifiable bids or estimates for the proposed project.
- If your project is **EQUAL TO** or **MORE THAN** \$75,000, you must upload THREE verifiable bids or estimates for your proposed project.

If you have already selected a contractor for this process and do not have multiple bids to upload, please ensure you answer the narrative question below thoroughly.

Bid/Estimate #1*

PDF files are accepted.

Revised African People's Education & Defense Funds Bid Detail.pdf

Bid/Estimate #2

PDF files are accepted.

APG_APEDF_generator_bid.pdf

Bid/Estimate #3

PDF files are accepted.

Selected Contractor*

If you have not yet selected a contractor and have uploaded multiple bids above, please write N/A below or you will not be able to submit your application.

If your organization has already selected a contractor for this proposed capital project, please describe the process through which this contractor was chosen, and be sure to answer:

1. Was there a competitive bid process? That is, were multiple bids collected in order to evaluate multiple contractors? Describe this process (names of contractors, number of bids collected, prices, and why the contractor was chosen).
2. What personnel members at your organization selected the contractor?
3. Has a contract been executed with this contractor? **If yes, upload the contract here. If no, please describe the status of contract.**

If a contractor has already been selected AND a competitive bidding process was not used, the project will lose points.

N/A

Minority/Woman-Owned Business

Is your selected contractor, or the bid you are going to choose if funded, one of the following:

- Small-business enterprise (SBE)
- Disadvantaged business enterprise (DBE)
- Minority and/or woman-owned business (MWBE)

Unknown

Related Parties*

Are any of the contractors/vendors that have provided bids/estimates a related party to your organization?

Examples of Related Parties

- A board member that owns the contracting company that provided a bid
- The relative of a director, officer, or executive team member owns a company that provided an estimate
- The CEO of the applying organization has a financial interest in the construction company providing a bid

If yes, identify the vendor and describe the relationship.

If no, write "No related parties below."

No related parties below.

Budget Detail*

Please upload a clear, easily readable budget that breaks out costs for this proposed project. Ensure that it is clear what portion would be paid for through this grant funding and what would be paid for from other sources. **Be sure that the budget includes 10-20% for contingencies and any costs related to performance and payment bonds for construction projects.**

If you are going to request the permitted indirect cost of up to 5%, please be sure this is represented in your budget.

An example budget is available here.

If you have additional notes to add to your budget summary, you may do so in the text box below.

PDF and Excel files are allowed.

APEDF Generator Project Proposal Budget.pdf

We received 2 bids (as attached) out of the 14 contractors we had contacted. We plan to go with the smaller generator, which is consistent with our initial proposal. We are confident about GenerX's expertise and ability to complete this project, based on their extensive experience and the references we verified.

Other Funding Sources*

Please describe any other funding that your organization has applied for or obtained for this project. This includes but is not limited to Community Development Block Grants (CDBG), local government grants (including Tourist Development Council funding), foundation grants, and donors (you do not need to disclose donor identities, simply amount raised that is allocated to this project). This includes any matching grants or in-kind contributions you may have obtained.

If none, please explain why no additional funding sources have been pursued.

If this answer has changed since submitting your LOI, you may update it below. Please be sure all funding sources below are represented in the budget you have uploaded above.

N/A

Changes in Operating Costs*

Please answer this question based on the descriptions below:

- If this project **increases** ongoing operational costs (programmatic, operating maintenance or other costs), how will you compensate for the difference?
- If this project **decreases** ongoing operating costs, how will it do so?
- If this project **does not affect** operating costs, please note so below.

If this answer has changed since submitting your LOI, you may update it below.

This project does not affect our operating costs.

Fund Management Capacity*

Please describe your organization's capacity to manage these potential ARPA funds in terms of fiscal management and financial infrastructure.

This includes, but is not limited to, the use of accounting software that can track a general ledger and multiple accounts and the ability to work on a reimbursement-basis.

The inability to handle a reimbursement-based grant does not disqualify your organization from applying.

This has been copied from your LOI.

APEDF contracts with an accounting firm for professional bookkeeping services. We use accounting software that can track general ledger, multiple accounts, invoices and reimbursements. We do not expect that we would be able to do this project on a reimbursement basis.

Corrective and Investigative Action/Grant Recall*

In the past three (3) years, has your organization had any of the following occur:

1. Been under legal investigation by a local, state, or federal institution?
2. Been placed on a corrective action plan by a funder?
3. Had grant funding recalled by a funder?

If yes, please describe the investigation, corrective action plan and/or grant recall, and the current status of such incidents. If no, write "N/A"

No, the African People's Education and Defense Fund has not had any of these occur.

Organization Documentation

Organization Budget*

Please upload your most recent, board-approved organizational budget for this fiscal year. PDF and Excel documents are accepted.

2022%20APEDF%20Budget.pdf

Board of Directors List*

Please upload a current list of members of your organization's Board of Directors. Excel, Word, and PDF formats are acceptable.

APEDF-Board-Directors.pdf

IRS Form 990*

Please upload a PDF copy of your most recently submitted IRS Form 990.

If Form 990 from your most recent fiscal year is delayed or you have received an extension, please explain in the text space below. You may also explain if you don't have a Form 990 due to organization type. You should still upload the most recent publicly available 990.

If you file a Form 990-EZ and do not have anything to attach, please note so below.

APEDF%20990%20Year%202021.pdf

Most Recent Financial Statements

Upload a PDF version of your most recent financial statements. If you have audited financial statements, please upload the most recently conducted audit. If you do not have a recent audit, please explain why.

2021%20APEDF%20Reviewed%20Financials.pdf

APEDF obtains yearly Reviewed Financial Statements, which have been sufficient for APEDF grant applications, purposes and budget.

Insurance

Evidence of Insurance Coverage*

Grantees of the ARPA Nonprofit Capital Project Fund will be required to maintain appropriate insurance related to your operations and this project. PCF will determine whether this coverage is appropriate.

Please upload evidence of insurance.

If your organization does not have evidence of insurance coverage, please provide an explanation as to why.

Insurance%20COI%202022-23%20ANI.pdf

Insurance Requirement*

If you are awarded a contract from the ARPA Nonprofit Capital Project Fund, you will be required to list Pinellas Community Foundation as an additional insured through your general liability insurance or other appropriate coverages for the duration of the contract. If you would like to check with your insurance carrier on how to do this, here is the information about PCF you will need:

Pinellas Community Foundation
17755 US Highway 19 N
Suite 150
Clearwater, FL 33764
727-531-0058

Please check the box below to indicate that you understand and will be able to comply with this requirement if you are awarded a contract.

PCF will not ask for a certificate naming us as additional insured until the contracting stage.

Yes, I understand and will comply with this requirement if awarded a contract.

Post-Grant Requirements

Reporting Requirements Acknowledgment*

Grantees will be required to submit a pre-award agreement within two weeks of receiving an award notice. In addition, grantees will be required to submit monthly expenditure reports until their project is completed and their contract is closed out.

Financial information justifying all expenditures will also need to be provided. This includes but is not limited to:

- Invoices
- Canceled checks
- Credit card statements, along with a record of paying the credit card.

If you have any questions, please contact Rose Cervantes, ARPA Program Officer at rcervantes@pinellascf.org.

Yes, I agree to submit this grant agreement and impact report within the specified timeframes.

Additional Information

Additional Upload

If you have something to share, you can upload it here in PDF format.

Anything else to share?

Is there anything else that you would like Pinellas Community Foundation to know or other information your organization would like to share that isn't addressed elsewhere in this application?

File Attachment Summary

Applicant File Uploads

- APEDF - Negative Economic Impact breakdown - Large Project - Sheet1.pdf
- Revised African People's Education & Defense Funds Bid Detail.pdf
- APG_APEDF_generator_bid.pdf
- APEDF Generator Project Proposal Budget.pdf
- 2022%20APEDF%20Budget.pdf
- APEDF-Board-Directors.pdf
- APEDF%20990%20Year%202021.pdf
- 2021%20APEDF%20Reviewed%20Financials.pdf
- Insurance%20COI%202022-23%20ANI.pdf

Negative economic impact suffered by APEDF due to COVID-19 shut downs, increased service demands, inflation

Revenue source	2018 actual	2019 actual	2020 projected	2020 actual	2021 projected	2021 actual	2019-2021 revenue losses
WBPU FM Radio Underwriting	\$1,035	\$4,029	\$10,000	\$3,692	\$15,000	\$3,794	\$17,514
WBPU FM Radio member donations		\$12,510	\$15,000	\$10,318	\$20,000	\$14,106	\$10,576
Akwaaba Hall rentals	\$14,750	\$13,960	\$15,000	\$3,285	\$18,000	\$250	\$29,465
Jiko Kitchen rentals	\$16,677	\$21,344	\$25,000	\$13,620	\$25,000	\$15,360	\$21,020
Increased service demand, diversion of WBPU staff from fundraising							\$10,000
Inflationary pressures, i.e. increased cost of requested equipment and labor							\$5,400
Combined total revenue losses							\$93,975

Explanations of projections:

WBPU Radio Underwriting increases for 2020 and 2021: We experienced a 400% growth from 2018 - 2019. The radio station had only just launched in 2017 and was achieving exponential growth in listenership, volunteer participation, community involvement and support from local businesses prior to the arrival of the pandemic. We had hired an Underwriting manager in 2019 to build that revenue stream. She had developed a strong business plan and had just begun to implement it when the pandemic forced so many local businesses to close their doors and we had to let her go. We believe that our projections of an additional 250% increase for 2019-2020 and then an additional 50% growth from 2020-2021 were realistic, if not conservative. In 2022, we are seeing the return of underwriting and financial support from gospel and other live shows at local venues like The Mahaffey Theater, the Floridian Social Club, 1st Baptist Church of St. Petersburg, the 34th Street Church of God, Bethel Community Baptist Church and more. We plan to hire an Underwriting Representative to resume the work of reaching out and winning underwriting support from the local businesses who are themselves beginning to recover.

WBPU FM Radio member donations. WBPU's on-air fundraising income, our "Supporting Member Program", has a direct correlation to the number of on-air programmers, i.e. live DJs and hosts. In 2019, we had 10 live on-air volunteer programmers, who each raised on average \$1250 during our bi-annual on-air supporting member drives. Prior to the onset of COVID, we were in the process of recruiting and training additional on-air programmers to reach a goal of 16 by 2021, which would have resulted in a Member Donation total revenue for that year of \$20,000. Instead, we lost 3 programmers in 2020 due to illness and exposure concerns and our revenue from our Member Drives went down. We are only just now welcoming volunteer trainees back into the studio on a limited basis to host live shows. The pandemic also forced us to cancel our regular door-to-door neighborhood outreach efforts which are a key part of winning Member Donations.

Akwaaba Hall and Jiko Kitchen rentals projected increases were modest and consistent with prior years' growth.

Increased service demand and diversion of WBPU staff and volunteers from fundraising. As noted, the community need for accurate and timely health and safety information in the face of this pandemic that disproportionately impacted the black community prompted WBPU to divert volunteers, working remotely, to produce a series of Public Service Announcements (PSAs) and special programming. We produced a series of 18 COVID-related PSAs on topics such as what symptoms to watch for, when and where to get tested, how to order test kits, prevention protocols such as masking and hand-washing, where and how to get vaccinated and

how to build your immune system through nutrition, rest and exercise. Each PSA takes approximately 8 hours to produce, employing the labor of volunteer researchers, writers, voice-over talent and audio editors for a total of 144 hours. Using the accepted valuation of volunteer labor at \$29.95 per hour, these PSAs cost WBPU \$4,312 to produce. Additionally, we broadcast 5 hour-long interviews with healthcare professionals that cost the station approximately \$5,000 in volunteer labor to produce. We believe that the hours put in to this community service by our volunteers would have netted the station at least \$10,000 in contributions if it had been dedicated to our phonebanking, online promotions and crowdfunding campaigns.

Inflationary pressures are estimated at 9% of the generator project cost of \$60,000.



DATE 12/22/22

African People's Education & Defense Funds
1245 18th Ave S Saint Petersburg, FL 33705

RE: Additional detail to go along with the attached generator installation proposal.

Costs Breakdown

Equipment	\$35,153.00
Delivery	\$769.00
Electric Labor & Materials	\$6,923.00
Fence	\$4,615.00
Crane	\$1,645.00
Gas Labor & Materials	\$1,306.00
Commissioning	\$850.00
Permits	\$1,100.00
Admin & Engineering	<u>\$1,600.00</u>
Total	\$53,961.00

Documents needed from Contractors for whole building generator grant application to keep critical operations running during short or long power outages, including radio station equipment, kitchen refrigeration, computers and phone system.

The attached proposal is an all-inclusive, turn-key proposal for a Generac whole building backup generator system. I don't anticipate any additional costs.

Permits:

Please describe any permits necessary for the successful completion of this proposed project. Be sure to include any permits already obtained or in progress, and/or what the timeline is to acquire permits.

Permits required are Pinellas County; Electrical and Gas Plumbing. Typical review time is 30-45 days, however it can take longer. Our inhouse Electrical Engineer will prepare the required documents.

Plan Set: (yes/no) NO

Do you have a plan set for this project?

(A plan set refers to the "batch" of plans, drawings, prints, files, etc., that you receive from an architect that explains what needs to be built, how, and where. **Not all qualifying projects in this process require a plan set.**)

Plan Set Upload: If you answered "Yes" above, please upload the Plan Set.

111-B Dunbar Ave, Oldsmar, FL 34677
(813) 814-5900 Telephone (727) 213-9073 Facsimile
www.FixMyGen.com

I have included a Google Maps image at the end of this document that shows the approximate location of the new generator. Our Electrical Engineer will create the required permitting docs after award.

Timeline:

Give a detailed **and realistic** timeline as to how this large capital project will be executed and completed. If there are phases to this project, indicate so in the narrative below. If you specified that permits were needed for this project above, ensure you include the acquisition time in the timeline.

Please include the following:

1. **How the timeline was developed**
2. **Timeline of planning and execution. Please include start and end dates by month and year. For example, April 2023 - June 2023.**

Phases may include a planning phase, a phase to obtain all necessary permits, and a phase to build. List each phase, a brief description of what takes place in each phase, and an estimated start and completion date for each phase.

The current lead time for ordering the generator from Generac is ~40-45 weeks. We would initiate permitting shortly after award and should have the permit long before the generator arrives.

Installation will require one week on site. This is followed by inspections and the final commissioning of the system.

Submitted respectfully

John Macgowan

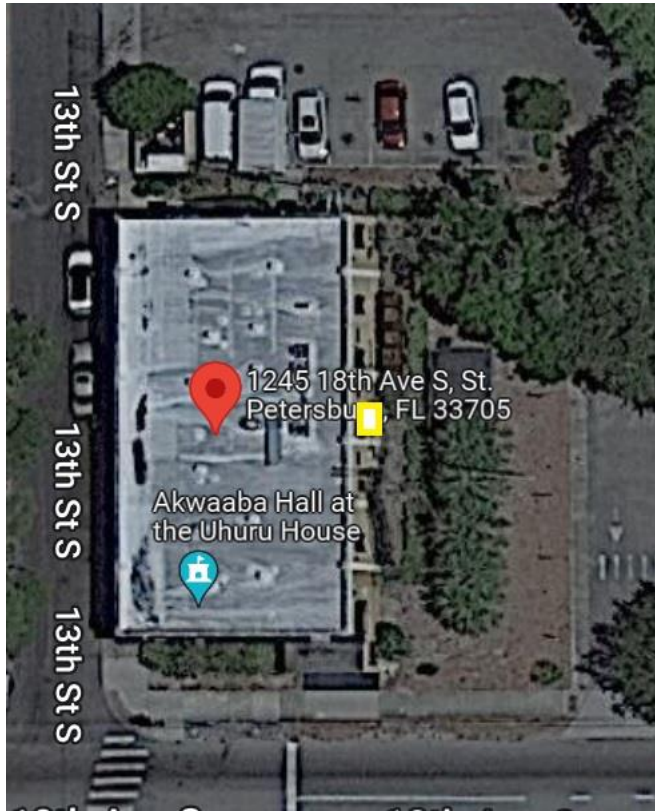
Commercial Project Manager

GenerX Generators, LLC

john@fixmygen.com

727-432-5335

Future generator location



111-B Dunbar Ave, Oldsmar, FL 34677
(813) 814-5900 Telephone (727) 213-9073 Facsimile
www.FixMyGen.com

December 22, 2022

African People's education and defense fund
1245 18th Ave. S.
St Petersburg, FL 33705

Attn: Mrs. Sandra Forrest

We appreciate the opportunity to provide this schematic design narrative and are looking forward to working with African People's education and defense fund

Schematic design narrative

We understand that the scope of work of this project shall be the addition of a generator to back up the entire building for that based on the type, size of service, and maximum demand of the building provided by the utility company we propose to install

- 125kW, 240 V, 3-phase, Series Delta generator
- 800 A, 240 V, service entrance, NEMA 3R automatic transfer switch.
- All raceways sized as required to interconnect this new system.

As an alternative to provide a backup generator just for the kitchen, the outside coolers, and the radio station we propose to install

- 80 kW, 240 V, 3-phase, Series Delta generator
- 260 A, 240 V, NEMA 3R automatic transfer switch.
- 250 A panelboard furnished with one (1) 200 A, 240 V, 2 pole circuit breaker and one (1) 100 A, 240 V, 3 pole circuit breaker
- 250 A, 240 V, 3 pole circuit breaker that will be installed in the existing MDP.
- All raceways sized as required to interconnect this new system.

This alternative does not provide power to any air conditioning unit in the building.



January 5, 2023

Bid # 8

African People’s Education and Defense Fund
1245 18th Ave. S.
St. Petersburg, FL 33705

Attn: Mrs. Sandra Forrest (Via email: sandrauhuru@yahoo.com)

RE: Stand-by Generator Schematic Design Narrative

Dear Sandra,

The following is our **Rough Order of Magnitude** cost proposal for electrical work in connection with the above referenced project. The total bid amount for this project is the following:

BID AMOUNT ENTIRE FACILITY	\$ 142,000.00
BID AMOUNT KITCHEN, COOLERS, AND STATION	\$ 85,000.00

SCOPE OF WORK

- See attached Schematic Narrative

All work will be performed during normal business hours and includes all labor and miscellaneous materials to complete the above-mentioned project. Payment terms are net 30 days. All material and work are guaranteed to be as specified and completed in a workmanlike manner in full accordance with local codes and ordinances.

Any alteration or deviation from the scope of work detailed above involving extra costs will be executed only upon written order and will become an extra charge over and above the estimate. Our Service Technicians are licensed journeymen electricians and are fully covered by Workers’ Compensation Insurance. This proposal is valid for 30 days.

ACCEPTANCE OF PROPOSAL

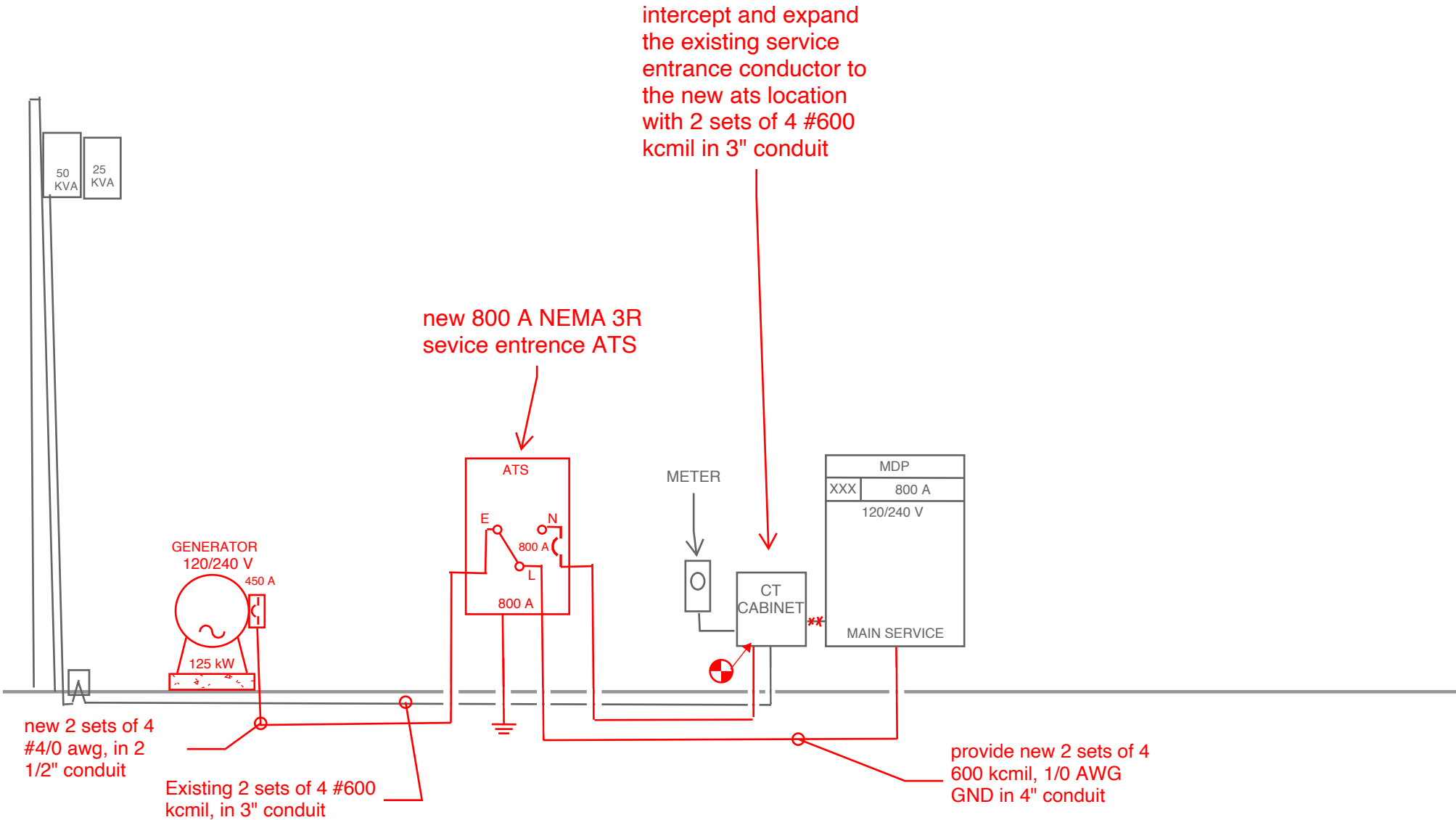
The above prices are for budgeting purposes only. An actual proposal can be submitted upon receiving engineered construction documents approved by the Authority Having Jurisdiction (AHJ)

We wish to thank you for the opportunity to present our proposal and look forward to working with you on this project.

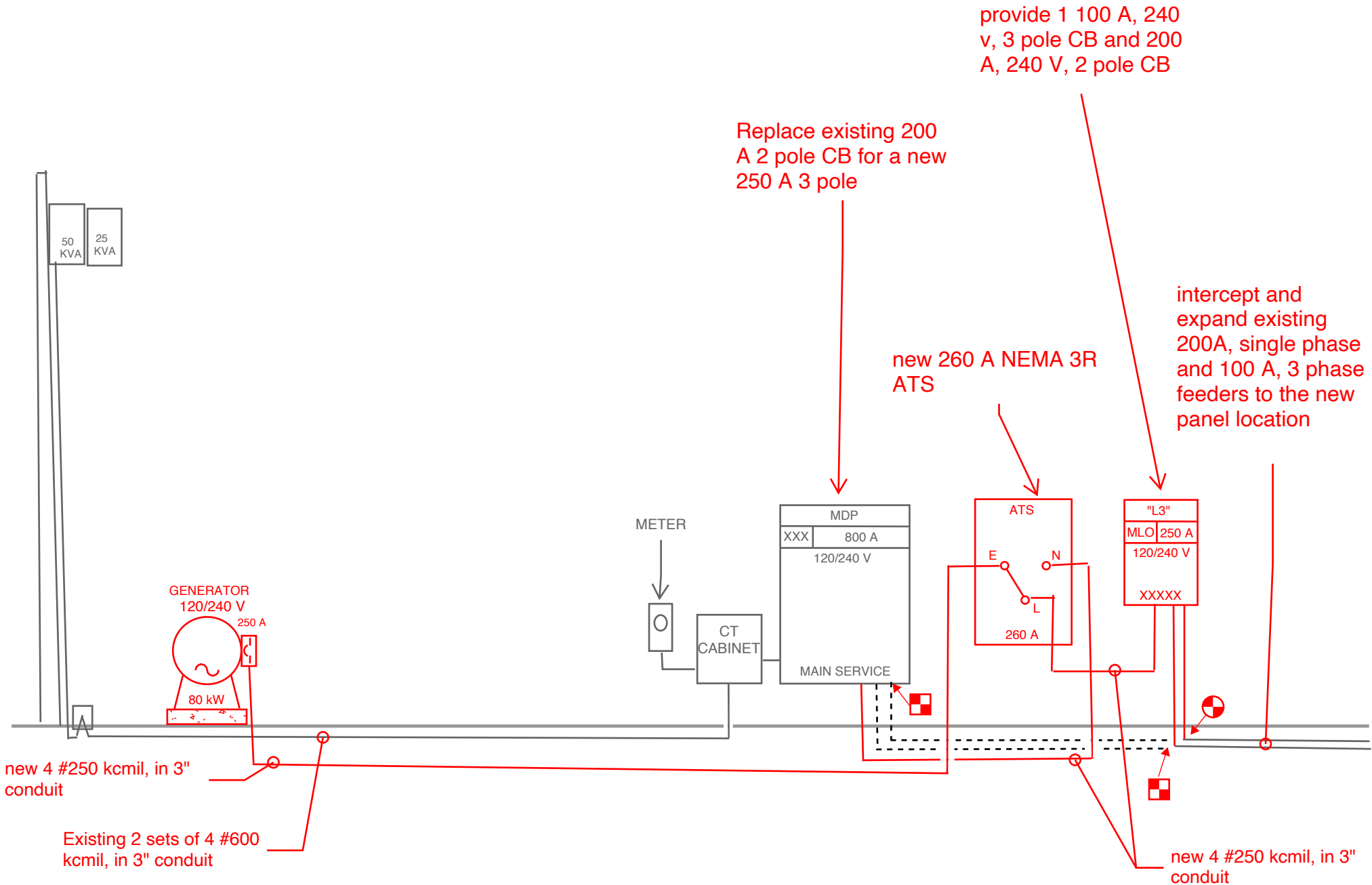
Sincerely,
APG Electric, Inc.

Bob Bergeron
Service Group Estimator

Option #1 : Providing Back-up to the entire building



Option #2 : Providing Back-up to the panels serving the kitchen, the radio station and the outside freezers.





Summary of generator project costs

Category of expense	ARPA grant funds
Equipment	\$35,153
Delivery	\$769
Electric Labor & Materials	\$6,923.00
Fence	\$4,615.00
Crane	\$1,645.00
Gas Labor & Materials	\$1,306.00
Commissioning	\$850.00
Permits	\$1,100.00
Admin & Engineering	\$1,600.00
Contingency	\$10,000
Indirect Costs (5%)	\$3,366
Total	\$67,327

African People's Education and Defense Fund, Inc.**2022 Budget**

Revised/Approved by APEDF Board 12/16/21

		2022
Income		
	Contributions Income	450,000
	Dividend/Interest Income	200
	Grants	60,000
	Program Revenue	
	Rentals: buildings, offices, housing	50,000
	Economic Development	1,200,000
	Radio and Media Services	25,000
Total Income		1,785,200
Expense		
	Advertising & Promotion	20,000
	Building Security	10,000
	Contractors: Farmers Market, Radio, other	35,000
	Promotion/Marketing Contracted Services	90,000
	Corporate Filing, Doc Recording, Licenses	7,000
	Depreciation Expense	125,000
	Dues and Subscriptions	3,000
	Equipment Rental	2,000
	Insurance - Property, Liability, Work Comp	100,000
	Loan Interest Expense	3,000
	Merchant and Bank Service Charges	40,000
	Office Supplies	20,000
	Outside Services - Building Maintenance	24,000
	Payroll	489,630
	Payroll Expenses	11,000
	Postage and Delivery	2,500
	Printing and Reproduction	8,000
	Professional Fees	
	Accounting	25,000
	Administrative	45,000
	Legal	3,000
	Program Management	115,000
	Technical/Graphics/Other	30,000
	Rent	250,000
	Repairs & Maintenance - Bldg & Equip	20,000
	Supplies	45,000
	Taxes - property, employer	60,000
	Telephone/Telecommunications	30,000
	Travel	35,000
	Utilities	50,000
	Vehicle Expenses	15,000
Total Expense		1,713,130
Net Income		72,070



APEDF AFRICAN PEOPLE'S EDUCATION & DEFENSE FUND

Board of Directors August, 2022

Ona Zene' Yeshitela, President
St. Petersburg, Florida

Kitty Reilly, Secretary
St. Louis, Missouri

Maureen Wagener, Treasurer
Oakland, California

National Administrator:
Janice Kant
St. Petersburg, FL

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

2021

Department of the Treasury
Internal Revenue Service

▶ Do not enter social security numbers on this form as it may be made public.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

Open to Public Inspection

A For the **2021** calendar year, or tax year beginning **01/01/2021** and ending **12/31/2021**

B Check if applicable:

- Address change
- Name change
- Initial return
- Final return/terminated
- Amended return
- Application pending

C Name of organization **AFRICAN PEOPLES EDUCATION AND DEFENSE FUND INC**

Doing business as

Number and street (or P.O. box if mail is not delivered to street address) Room/suite
1245 18th Ave S

City or town, state or province, country, and ZIP or foreign postal code
St Petersburg, FL 33705

F Name and address of principal officer: **Ona Zene' Yeshitela**
1245 18th Ave S, St Petersburg, FL 33705

D Employer identification number
59-3252727

E Telephone number
727-821-2437

G Gross receipts \$ **2,647,132**

H(a) Is this a group return for subordinates? Yes No

H(b) Are all subordinates included? Yes No

If "No," attach a list. See instructions.

H(c) Group exemption number ▶

I Tax-exempt status: 501(c)(3) 501(c) () ◀ (insert no.) 4947(a)(1) or 527

J Website: ▶ **apedf.org**

K Form of organization: Corporation Trust Association Other ▶

L Year of formation: **1994**

M State of legal domicile: **FL**

Part I Summary

Activities & Governance	1	Briefly describe the organization's mission or most significant activities: <u>Develop and institutionalize programs to defend the human and civil rights of the African community, and to address the grave disparities in education, health, healthcare and economic development faced by African people.</u>		
	2	Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3	Number of voting members of the governing body (Part VI, line 1a)	3	3
	4	Number of independent voting members of the governing body (Part VI, line 1b)	4	1
	5	Total number of individuals employed in calendar year 2021 (Part V, line 2a)	5	39
	6	Total number of volunteers (estimate if necessary)	6	200
	7a	Total unrelated business revenue from Part VIII, column (C), line 12	7a	0
b	Net unrelated business taxable income from Form 990-T, Part I, line 11	7b	0	
Revenue	8	Contributions and grants (Part VIII, line 1h)	Prior Year 517,954	Current Year 880,287
	9	Program service revenue (Part VIII, line 2g)	803,203	1,355,410
	10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	368	320,425
	11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	158,639	91,010
	12	Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	1,480,164	2,647,132
Expenses	13	Grants and similar amounts paid (Part IX, column (A), lines 1–3)	0	0
	14	Benefits paid to or for members (Part IX, column (A), line 4)	0	0
	15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	481,404	541,252
	16a	Professional fundraising fees (Part IX, column (A), line 11e)	0	0
	b	Total fundraising expenses (Part IX, column (D), line 25) ▶ 33,268		
	17	Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)	726,342	1,076,934
18	Total expenses. Add lines 13–17 (must equal Part IX, column (A), line 25)	1,207,746	1,618,186	
19	Revenue less expenses. Subtract line 18 from line 12	272,418	1,028,946	
Net Assets or Fund Balances	20	Total assets (Part X, line 16)	Beginning of Current Year 1,762,177	End of Year 2,349,863
	21	Total liabilities (Part X, line 26)	523,564	82,304
	22	Net assets or fund balances. Subtract line 21 from line 20	1,238,613	2,267,559

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

Signature of officer: Ona Zene Yeshitela, President Date: _____

Type or print name and title

Paid Preparer Use Only

Print/Type preparer's name: _____ Preparer's signature: _____ Date: _____ Check if self-employed PTIN: _____

Firm's name ▶: _____ Firm's EIN ▶: _____

Firm's address ▶: _____ Phone no.: _____

May the IRS discuss this return with the preparer shown above? See instructions Yes No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III

1 Briefly describe the organization's mission:

Develop and institutionalize programs to defend the human and civil rights of the African community, and to address the grave disparities in education, health, healthcare and economic development faced by African people. To return black communities to their former economic, political and cultural vibrancy through self-sustaining economic development and community-driven programs. To engage African communities with pride; build leaders and a unified vision to transform to a prosperous future.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? Yes No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? Yes No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ 307,298 including grants of \$) (Revenue \$ 49,928)

Community Programs: APEDF operates Uhuru House community centers and programs for economic development, health and culture in St. Petersburg, FL, St Louis, MO, Oakland, CA and Philadelphia, PA to improve the lives and condition of African people and to build unity, self-reliance, leadership and participation in solving community problems. APEDF held our annual Martin Luther King Jr Day of Service in person in three cities in January 2021. To address the grave disparities in health and healthcare faced by African women, APEDF developed architectural plans to build the Uhuru waKulea "Freedom to Nurture" African Women's Health Center in St. Louis, and held its 14th annual Health Fair in Philadelphia reaching hundreds with information on nutrition, exercise, health care modalities and fitness workshops. APEDF continued to provide an affordable, licensed community commercial kitchen in St Petersburg, FL where over 20 caterers, food vendors, cooks and entrepreneurs were able to create or operate food-related businesses and self-sustaining economic activity. APEDF purchased additional properties in north St Louis in 2021 as part of the Black Power Blueprint program to restore or demolish abandoned, dilapidated buildings and create community-generated self-reliance programs. APEDF continued to provide low cost housing rentals in St Petersburg and St Louis to ten individuals facing increasing rental prices and foreclosures, exacerbated by the COVID crisis.

4b (Code:) (Expenses \$ 1,136,941 including grants of \$) (Revenue \$ 1,285,811)

Economic Development Programs: APEDF operates self-sustaining economic development institutions for the African community in Oakland, CA and Philadelphia, PA collecting and selling used furniture and housewares, making them accessible and affordable to all. Provides employment, workforce development skills training and volunteer opportunities for over 100 people in the African community. APEDF also provided employment for 5-10 local Oakland and Philadelphia artists to create furniture and household decor with hand painted and upholstered African designs. APEDF held six monthly APEDF economic development marketplaces in Philadelphia in 2021, for the 12th year. With USDA funding support, APEDF began a monthly Farmers Market in St Louis from April to October 2021. These marketplaces provide low cost vending opportunities for over 120 vendors in Philadelphia and 20 vendors in St. Louis. They generate community commerce and address food apartheid and insecurity in the St Louis neighborhood where the nearest supermarket is over 3.5 miles away. Family and cultural events such as a Halloween Haunted Festival were held in conjunction with these economic development marketplaces. Provides employment, workforce development skills training and volunteer opportunities for over 50 people in Philadelphia and St. Louis.

4c (Code:) (Expenses \$ 19,213 including grants of \$) (Revenue \$ 19,670)

Media and Educational Services: APEDF operates a low power noncommercial FM community radio station reaching over 100,000 St Petersburg residents where 70% of African families live below poverty level. The station is also accessible by cell phone app and internet. Programming empowers the African community with their own voice for news, information and culture. Throughout the COVID19 crisis, the station has provided news and information from African health professionals to prevent spread of the virus, to care for the infected, and to discuss the impact on the African community along with strategies to take charge of health and well-being. With 90% of all media controlled by a handful of large corporations, APEDF provides access to the airwaves for unsigned local talent and African artists all over the world to promote sharing of African culture. APEDF also provides free broadcast and journalism training for community members and students who then produce live programming. APEDF also promotes local business and community activities on air to building economic prosperity and involvement for the African community. APEDF held the 8th annual Book Fair at the Philadelphia marketplace promoting black authors, independent publishers and booksellers; featured education resource providers, poetry readings, spoken word, story telling and literacy activities.

4d Other program services (Describe on Schedule O.)
(Expenses \$ 0 including grants of \$ 0) (Revenue \$ 0)

4e Total program service expenses **▶** 1,463,452

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2 Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> ? See instructions	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Rev. Proc. 98-19? <i>If "Yes," complete Schedule C, Part III</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
10 Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi endowments? <i>If "Yes," complete Schedule D, Part V</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X, as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b Did the organization report an amount for investments—other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c Did the organization report an amount for investments—program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
12a Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
13 Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
14a Did the organization maintain an office, employees, or agents outside of the United States?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV.</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV.</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I. See instructions</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
20a Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	<input type="checkbox"/>	<input type="checkbox"/>
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Part IV Checklist of Required Schedules *(continued)*

	Yes	No
22 Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>		✓
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5, about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>		✓
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i>		✓
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		✓
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		✓
26 Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part II</i>		✓
27 Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>		✓
28 Was the organization a party to a business transaction with one of the following parties (see the Schedule L, Part IV, instructions for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? <i>If "Yes," complete Schedule L, Part IV</i>		✓
b A family member of any individual described in line 28a? <i>If "Yes," complete Schedule L, Part IV</i>		✓
c A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? <i>If "Yes," complete Schedule L, Part IV</i>		✓
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>		✓
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		✓
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		✓
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		✓
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		✓
34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>		✓
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?		✓
b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>		
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		✓
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		✓
38 Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? Note: All Form 990 filers are required to complete Schedule O	✓	

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V

	Yes	No
1a Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable		
b Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable		
c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	✓	

Part V Statements Regarding Other IRS Filings and Tax Compliance <i>(continued)</i>		Yes	No
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a	39
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note: If the sum of lines 1a and 2a is greater than 250, you may be required to e-file. See instructions.	2b	✓
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a	✓
b	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O	3b	
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a	✓
b	If "Yes," enter the name of the foreign country ▶ See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a	✓
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b	✓
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c	
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?	6a	✓
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b	
7	Organizations that may receive deductible contributions under section 170(c).		
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a	
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b	
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c	
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d	
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e	
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f	
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g	
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h	
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?	8	
9	Sponsoring organizations maintaining donor advised funds.		
a	Did the sponsoring organization make any taxable distributions under section 4966?	9a	
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	9b	
10	Section 501(c)(7) organizations. Enter:		
a	Initiation fees and capital contributions included on Part VIII, line 12	10a	
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b	
11	Section 501(c)(12) organizations. Enter:		
a	Gross income from members or shareholders	11a	
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b	
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a	
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b	
13	Section 501(c)(29) qualified nonprofit health insurance issuers.		
a	Is the organization licensed to issue qualified health plans in more than one state? Note: See the instructions for additional information the organization must report on Schedule O.	13a	
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b	
c	Enter the amount of reserves on hand	13c	
14a	Did the organization receive any payments for indoor tanning services during the tax year?	14a	✓
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedule O	14b	
15	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year? If "Yes," see the instructions and file Form 4720, Schedule N.	15	✓
16	Is the organization an educational institution subject to the section 4968 excise tax on net investment income? If "Yes," complete Form 4720, Schedule O.	16	✓
17	Section 501(c)(21) organizations. Did the trust, any disqualified person, or mine operator engage in any activities that would result in the imposition of an excise tax under section 4951, 4952 or 4953? If "Yes," complete Form 6069.	17	

Part VI Governance, Management, and Disclosure. For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI

Section A. Governing Body and Management

		Yes	No
1a Enter the number of voting members of the governing body at the end of the tax year	1a 3		
If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O.			
b Enter the number of voting members included on line 1a, above, who are independent	1b 1		
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	2		✓
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person?	3		✓
4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	4		✓
5 Did the organization become aware during the year of a significant diversion of the organization's assets?	5		✓
6 Did the organization have members or stockholders?	6		✓
7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?	7a		✓
b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?	7b		✓
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:			
a The governing body?	8a	✓	
b Each committee with authority to act on behalf of the governing body?	8b	✓	
9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses on Schedule O	9		✓

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

	Yes	No
10a Did the organization have local chapters, branches, or affiliates?	10a	✓
b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b	
11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a	✓
b Describe on Schedule O the process, if any, used by the organization to review this Form 990.		
12a Did the organization have a written conflict of interest policy? If "No," go to line 13	12a	✓
b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	✓
c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe on Schedule O how this was done.	12c	✓
13 Did the organization have a written whistleblower policy?	13	✓
14 Did the organization have a written document retention and destruction policy?	14	✓
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a The organization's CEO, Executive Director, or top management official	15a	✓
b Other officers or key employees of the organization	15b	✓
If "Yes" to line 15a or 15b, describe the process on Schedule O. See instructions.		
16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a	✓
b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	16b	

Section C. Disclosure

- 17** List the states with which a copy of this Form 990 is required to be filed ► **CA, FL, PA**
- 18** Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
 Own website Another's website Upon request Other (explain on Schedule O)
- 19** Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
- 20** State the name, address, and telephone number of the person who possesses the organization's books and records ►
Janice Kant, (727)821-2437

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514	
Contributions, Gifts, Grants, and Other Similar Amounts	1a	Federated campaigns	1a 0				
	b	Membership dues	1b 0				
	c	Fundraising events	1c 0				
	d	Related organizations	1d 0				
	e	Government grants (contributions)	1e 0				
	f	All other contributions, gifts, grants, and similar amounts not included above	1f 880,287				
	g	Noncash contributions included in lines 1a-1f	1g \$ 0				
	h	Total. Add lines 1a-1f ▶		880,287			
	Program Service Revenue			Business Code			
2a		<u>Economic Development Programs</u>	453310	1,285,811	1,285,811	0	
b		<u>Community Programs and Facilities</u>	813410	49,929	49,929	0	
c		<u>Community Radio Station</u>	515112	19,670	19,670	0	
d							
e							
f		All other program service revenue . .		0	0	0	
g	Total. Add lines 2a-2f ▶		1,355,410				
Other Revenue	3	Investment income (including dividends, interest, and other similar amounts) ▶		205	205	0	
	4	Income from investment of tax-exempt bond proceeds ▶		0	0	0	
	5	Royalties ▶		0	0	0	
	6a	Gross rents	(i) Real				
			(ii) Personal				
	b	Less: rental expenses	6b				
	c	Rental income or (loss)	6c	0	0		
	d	Net rental income or (loss) ▶					
	7a	Gross amount from sales of assets other than inventory	(i) Securities				
			(ii) Other		320,220		
				0			
	b	Less: cost or other basis and sales expenses	7b	0	0		
	c	Gain or (loss)	7c	0	320,220		
	d	Net gain or (loss) ▶		320,220	320,220	0	
8a	Gross income from fundraising events (not including \$ 0 of contributions reported on line 1c). See Part IV, line 18	8a					
b	Less: direct expenses	8b					
c	Net income or (loss) from fundraising events . . ▶						
9a	Gross income from gaming activities. See Part IV, line 19	9a					
b	Less: direct expenses	9b					
c	Net income or (loss) from gaming activities . . . ▶						
10a	Gross sales of inventory, less returns and allowances						
b	Less: cost of goods sold	10b					
c	Net income or (loss) from sales of inventory . . . ▶						
Miscellaneous Revenue			Business Code				
	11a	<u>COVID Relief Funds</u>	813990	91,010	91,010	0	
	b						
	c						
	d	All other revenue		0	0	0	
e	Total. Add lines 11a-11d ▶		91,010				
12	Total revenue. See instructions ▶		2,647,132	1,766,845	0		

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.

	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	54,700	54,700		
6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	443,736	429,436	10,000	4,300
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits				
10 Payroll taxes	42,816	41,722	1,094	0
11 Fees for services (nonemployees):				
a Management	107,000	51,000	36,000	20,000
b Legal	1,158	1,158	0	0
c Accounting	14,759		14,759	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A), amount, list line 11g expenses on Schedule O.)	156,482	125,983	28,999	1,500
12 Advertising and promotion	35,654	34,543	427	684
13 Office expenses	81,179	74,648	2,634	3,897
14 Information technology	26,288	26,262	26	0
15 Royalties				
16 Occupancy	333,150	333,150	0	0
17 Travel	43,899	42,143	1,756	0
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest	21,247	0	21,247	0
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	133,825	131,051	2,774	0
23 Insurance	82,973	81,883	1,090	
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A), amount, list line 24e expenses on Schedule O.)				
a <u>Permits, Licenses, Taxes</u>	12,832	12,280	302	250
b <u>Bank and Merchant Fees</u>	26,488	23,493	358	2,637
c				
d				
e All other expenses				
25 Total functional expenses. Add lines 1 through 24e	1,618,186	1,463,452	121,466	33,268
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X

		(A)		(B)
		Beginning of year		End of year
Assets	1 Cash—non-interest-bearing	258,504	1	1,042,783
	2 Savings and temporary cash investments	189,049	2	0
	3 Pledges and grants receivable, net	0	3	0
	4 Accounts receivable, net	0	4	0
	5 Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons	0	5	0
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B)	0	6	0
	7 Notes and loans receivable, net	0	7	0
	8 Inventories for sale or use	0	8	
	9 Prepaid expenses and deferred charges	0	9	23,668
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	2,313,804	10a	
	b Less: accumulated depreciation	1,030,392	10b	
	11 Investments—publicly traded securities	0	11	
	12 Investments—other securities. See Part IV, line 11	0	12	
	13 Investments—program-related. See Part IV, line 11	0	13	
	14 Intangible assets	2,403	14	
	15 Other assets. See Part IV, line 11	23,747	15	
16 Total assets. Add lines 1 through 15 (must equal line 33)	1,762,177	16	2,349,863	
Liabilities	17 Accounts payable and accrued expenses	0	17	9,353
	18 Grants payable	0	18	
	19 Deferred revenue	0	19	
	20 Tax-exempt bond liabilities	0	20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D	0	21	
	22 Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons	0	22	
	23 Secured mortgages and notes payable to unrelated third parties	493,867	23	72,951
	24 Unsecured notes and loans payable to unrelated third parties	29,697	24	0
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17–24). Complete Part X of Schedule D		25	
	26 Total liabilities. Add lines 17 through 25	523,564	26	82,304
Net Assets or Fund Balances	Organizations that follow FASB ASC 958, check here <input checked="" type="checkbox"/> and complete lines 27, 28, 32, and 33.			
	27 Net assets without donor restrictions	1,238,613	27	1,927,716
	28 Net assets with donor restrictions	0	28	339,843
	Organizations that do not follow FASB ASC 958, check here <input type="checkbox"/> and complete lines 29 through 33.			
	29 Capital stock or trust principal, or current funds		29	
	30 Paid-in or capital surplus, or land, building, or equipment fund		30	
	31 Retained earnings, endowment, accumulated income, or other funds		31	
32 Total net assets or fund balances	1,238,613	32	2,267,559	
33 Total liabilities and net assets/fund balances	1,762,177	33	2,349,863	

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	2,647,132
2	Total expenses (must equal Part IX, column (A), line 25)	2	1,618,186
3	Revenue less expenses. Subtract line 2 from line 1	3	1,028,946
4	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	4	1,238,613
5	Net unrealized gains (losses) on investments	5	0
6	Donated services and use of facilities	6	0
7	Investment expenses	7	0
8	Prior period adjustments	8	0
9	Other changes in net assets or fund balances (explain on Schedule O)	9	0
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B))	10	2,267,559

Part XII Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII

	Yes	No
1 Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule O.		
2a Were the organization's financial statements compiled or reviewed by an independent accountant? . . . If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	✓	
b Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		✓
c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? . . . If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.	✓	
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		✓
b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits .		

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2021

Open to Public Inspection

Name of the organization AFRICAN PEOPLES EDUCATION AND DEFENSE FUND INC	Employer identification number 59-3252727
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Part I Reason for Public Charity Status. (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1 A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i)**.
- 2 A school described in **section 170(b)(1)(A)(ii)**. (Attach Schedule E (Form 990).)
- 3 A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii)**.
- 4 A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii)**. Enter the hospital's name, city, and state:
- 5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv)**. (Complete Part II.)
- 6 A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v)**.
- 7 An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 8 A community trust described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 9 An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university:
- 10 An organization that normally receives (1) more than 33¹/₃% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions, subject to certain exceptions; and (2) no more than 33¹/₃% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2)**. (Complete Part III.)
- 11 An organization organized and operated exclusively to test for public safety. See **section 509(a)(4)**.
- 12 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2)**. See **section 509(a)(3)**. Check the box on lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
 - a **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
 - b **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
 - c **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
 - d **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
 - e Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
 - f Enter the number of supported organizations
 - g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
(A)						
(B)						
(C)						
(D)						
(E)						
Total						

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2017	(b) 2018	(c) 2019	(d) 2020	(e) 2021	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3						
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4						

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2017	(b) 2018	(c) 2019	(d) 2020	(e) 2021	(f) Total
7 Amounts from line 4						
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
11 Total support. Add lines 7 through 10						
12 Gross receipts from related activities, etc. (see instructions)					12	
13 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						<input type="checkbox"/>

Section C. Computation of Public Support Percentage

14 Public support percentage for 2021 (line 6, column (f), divided by line 11, column (f))	14	%
15 Public support percentage from 2020 Schedule A, Part II, line 14	15	%
16a 33 1/3% support test—2021. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
b 33 1/3% support test—2020. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
17a 10%-facts-and-circumstances test—2021. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
b 10%-facts-and-circumstances test—2020. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions		<input type="checkbox"/>

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2017	(b) 2018	(c) 2019	(d) 2020	(e) 2021	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	343,417	431,060	398,585	515,710	880,287	2,569,059
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose	972,320	997,201	996,154	803,985	1,355,410	5,125,070
3 Gross receipts from activities that are not an unrelated trade or business under section 513	0	0	0	0	0	0
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf	0	0	0	0	0	0
5 The value of services or facilities furnished by a governmental unit to the organization without charge	0	0	0	0	0	0
6 Total. Add lines 1 through 5	1,315,737	1,428,261	1,394,739	1,319,695	2,235,697	7,694,129
7a Amounts included on lines 1, 2, and 3 received from disqualified persons	305,700	322,457	276,163	0	0	904,320
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year	0	0	0	0	0	0
c Add lines 7a and 7b	305,700	322,457	276,163	0	0	904,320
8 Public support. (Subtract line 7c from line 6.)						6,789,809

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2017	(b) 2018	(c) 2019	(d) 2020	(e) 2021	(f) Total
9 Amounts from line 6	1,315,737	1,428,261	1,394,739	1,319,695	2,235,697	7,694,129
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources	509	1,108	1,349	368	205	3,539
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975	0	0	0	0	0	0
c Add lines 10a and 10b	509	1,108	1,349	368	205	3,539
11 Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on	0	0	0	0	0	0
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)	0	0	0	0	0	0
13 Total support. (Add lines 9, 10c, 11, and 12.)	1,316,246	1,429,369	1,396,088	1,320,063	2,235,902	7,697,668
14 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						<input type="checkbox"/>

Section C. Computation of Public Support Percentage

15 Public support percentage for 2021 (line 8, column (f), divided by line 13, column (f))	15	88.21 %
16 Public support percentage from 2020 Schedule A, Part III, line 15	16	83.68 %

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2021 (line 10c, column (f), divided by line 13, column (f))	17	0.05 %
18 Investment income percentage from 2020 Schedule A, Part III, line 17	18	0.05 %
19a 33 1/3% support tests—2021. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization		<input checked="" type="checkbox"/>
b 33 1/3% support tests—2020. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions		<input type="checkbox"/>

Part IV Supporting Organizations

(Complete only if you checked a box in line 12 on Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

		Yes	No
1	Are all of the organization's supported organizations listed by name in the organization's governing documents? <i>If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.</i>		
2	Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? <i>If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).</i>		
3a	Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? <i>If "Yes," answer lines 3b and 3c below.</i>		
3b	Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? <i>If "Yes," describe in Part VI when and how the organization made the determination.</i>		
3c	Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? <i>If "Yes," explain in Part VI what controls the organization put in place to ensure such use.</i>		
4a	Was any supported organization not organized in the United States ("foreign supported organization")? <i>If "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.</i>		
4b	Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? <i>If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.</i>		
4c	Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? <i>If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.</i>		
5a	Did the organization add, substitute, or remove any supported organizations during the tax year? <i>If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).</i>		
5b	Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
5c	Substitutions only. Was the substitution the result of an event beyond the organization's control?		
6	Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? <i>If "Yes," provide detail in Part VI.</i>		
7	Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? <i>If "Yes," complete Part I of Schedule L (Form 990).</i>		
8	Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? <i>If "Yes," complete Part I of Schedule L (Form 990).</i>		
9a	Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? <i>If "Yes," provide detail in Part VI.</i>		
9b	Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? <i>If "Yes," provide detail in Part VI.</i>		
9c	Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? <i>If "Yes," provide detail in Part VI.</i>		
10a	Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? <i>If "Yes," answer line 10b below.</i>		
10b	Did the organization have any excess business holdings in the tax year? <i>(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)</i>		

Part IV Supporting Organizations (continued)

		Yes	No
11	Has the organization accepted a gift or contribution from any of the following persons?		
a	A person who directly or indirectly controls, either alone or together with persons described on lines 11b and 11c below, the governing body of a supported organization?	11a	
b	A family member of a person described on line 11a above?	11b	
c	A 35% controlled entity of a person described on line 11a or 11b above? If "Yes" to line 11a, 11b, or 11c, provide detail in Part VI .	11c	

Section B. Type I Supporting Organizations

		Yes	No
1	Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers, directors, or trustees at all times during the tax year? If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.	1	
2	Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.	2	

Section C. Type II Supporting Organizations

		Yes	No
1	Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).	1	

Section D. All Type III Supporting Organizations

		Yes	No
1	Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?	1	
2	Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).	2	
3	By reason of the relationship described on line 2, above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.	3	

Section E. Type III Functionally Integrated Supporting Organizations

1	Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).		
a	<input type="checkbox"/> The organization satisfied the Activities Test. Complete line 2 below.		
b	<input type="checkbox"/> The organization is the parent of each of its supported organizations. Complete line 3 below.		
c	<input type="checkbox"/> The organization supported a governmental entity. Describe in Part VI how you supported a governmental entity (see instructions).		
2	Activities Test. Answer lines 2a and 2b below.		
a	Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.	2a	
b	Did the activities described on line 2a, above, constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.	2b	
3	Parent of Supported Organizations. Answer lines 3a and 3b below.		
a	Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? If "Yes" or "No," provide details in Part VI .	3a	
b	Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? If "Yes," describe in Part VI the role played by the organization in this regard.	3b	

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

- 1** Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (*explain in Part VI*). **See instructions.** All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A—Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3.	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8	
Section B—Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (<i>explain in detail in Part VI</i>):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d.	3	
4	Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions).	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by 0.035.	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	
Section C—Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, column A)	1	
2	Enter 0.85 of line 1.	2	
3	Minimum asset amount for prior year (from Section B, line 8, column A)	3	
4	Enter greater of line 2 or line 3.	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6	
7	<input type="checkbox"/> Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)

Section D—Distributions		Current Year
1	Amounts paid to supported organizations to accomplish exempt purposes	1
2	Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	2
3	Administrative expenses paid to accomplish exempt purposes of supported organizations	3
4	Amounts paid to acquire exempt-use assets	4
5	Qualified set-aside amounts (prior IRS approval required—provide details in Part VI)	5
6	Other distributions (describe in Part VI). See instructions.	6
7	Total annual distributions. Add lines 1 through 6.	7
8	Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI). See instructions.	8
9	Distributable amount for 2021 from Section C, line 6	9
10	Line 8 amount divided by line 9 amount	10

Section E—Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2021	(iii) Distributable Amount for 2021
1 Distributable amount for 2021 from Section C, line 6			
2 Underdistributions, if any, for years prior to 2021 (reasonable cause required—explain in Part VI). See instructions.			
3 Excess distributions carryover, if any, to 2021			
a From 2016			
b From 2017			
c From 2018			
d From 2019			
e From 2020			
f Total of lines 3a through 3e			
g Applied to underdistributions of prior years			
h Applied to 2021 distributable amount			
i Carryover from 2016 not applied (see instructions)			
j Remainder. Subtract lines 3g, 3h, and 3i from line 3f.			
4 Distributions for 2021 from Section D, line 7: \$			
a Applied to underdistributions of prior years			
b Applied to 2021 distributable amount			
c Remainder. Subtract lines 4a and 4b from line 4.			
5 Remaining underdistributions for years prior to 2021, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, explain in Part VI . See instructions.			
6 Remaining underdistributions for 2021. Subtract lines 3h and 4b from line 1. For result greater than zero, explain in Part VI . See instructions.			
7 Excess distributions carryover to 2022. Add lines 3j and 4c.			
8 Breakdown of line 7:			
a Excess from 2017 . . .			
b Excess from 2018 . . .			
c Excess from 2019 . . .			
d Excess from 2020 . . .			
e Excess from 2021 . . .			

SCHEDULE D (Form 990)

Supplemental Financial Statements

OMB No. 1545-0047

Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.

Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

2021

Open to Public Inspection

Department of the Treasury Internal Revenue Service

Name of the organization: AFRICAN PEOPLES EDUCATION AND DEFENSE FUND INC
Employer identification number: 59-3252727

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

Table with 2 columns: (a) Donor advised funds, (b) Funds and other accounts. Rows include: 1 Total number at end of year, 2 Aggregate value of contributions to (during year), 3 Aggregate value of grants from (during year), 4 Aggregate value at end of year, 5 Did the organization inform all donors... Yes No, 6 Did the organization inform all grantees... Yes No.

Part II Conservation Easements. Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply). 2 Complete lines 2a through 2d if the organization held a qualified conservation contribution... 2a Total number of conservation easements, 2b Total acreage restricted by conservation easements, 2c Number of conservation easements on a certified historic structure included in (a), 2d Number of conservation easements included in (c) acquired after 7/25/06... 3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year. 4 Number of states where property subject to conservation easement is located. 5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? 6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year. 7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year. 8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? 9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

1a If the organization elected, as permitted under FASB ASC 958, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide in Part XIII the text of the footnote to its financial statements that describes these items. b If the organization elected, as permitted under FASB ASC 958, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items: (i) Revenue included on Form 990, Part VIII, line 1, (ii) Assets included in Form 990, Part X. 2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under FASB ASC 958 relating to these items: a Revenue included on Form 990, Part VIII, line 1, b Assets included in Form 990, Part X.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets *(continued)*

3 Using the organization's acquisition, accession, and other records, check any of the following that make significant use of its collection items (check all that apply):

- a** Public exhibition
- b** Scholarly research
- c** Preservation for future generations
- d** Loan or exchange program
- e** Other

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? **Yes** **No**

Part IV Escrow and Custodial Arrangements.

Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? **Yes** **No**

b If "Yes," explain the arrangement in Part XIII and complete the following table:

	Amount
1c Beginning balance	
1d Additions during the year	
1e Distributions during the year	
1f Ending balance	

2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? **Yes** **No**

b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII

Part V Endowment Funds.

Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance	0	0	0	0	0
b Contributions	339,843	0	0	0	0
c Net investment earnings, gains, and losses	0	0	0	0	0
d Grants or scholarships	0	0	0	0	0
e Other expenditures for facilities and programs	0	0	0	0	0
f Administrative expenses	0	0	0	0	0
g End of year balance	339,843	0	0	0	0

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

- a** Board designated or quasi-endowment ▶ 0 %
- b** Permanent endowment ▶ 0 %
- c** Term endowment ▶ 100 %

The percentages on lines 2a, 2b, and 2c should equal 100%.

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

	Yes	No
(i) Unrelated organizations		✓
(ii) Related organizations		✓
b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R?		

4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land	0	0		0
b Buildings	0	652,320	160,960	491,360
c Leasehold improvements	0	1,560,069	820,115	739,954
d Equipment	0	56,093	27,187	28,906
e Other	0	45,322	22,130	23,192
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.)				1,283,412

Part VII Investments—Other Securities.

Complete if the organization answered “Yes” on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely held equity interests		
(3) Other _____		
(A) _____		
(B) _____		
(C) _____		
(D) _____		
(E) _____		
(F) _____		
(G) _____		
(H) _____		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 12.) ▶		

Part VIII Investments—Program Related.

Complete if the organization answered “Yes” on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 13.) ▶		

Part IX Other Assets.

Complete if the organization answered “Yes” on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.) ▶	

Part X Other Liabilities.

Complete if the organization answered “Yes” on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.) ▶	

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization’s financial statements that reports the organization’s liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII .

**SCHEDULE O
(Form 990 or 990-EZ)**

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or Form 990-EZ.

▶ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2021

**Open to Public
Inspection**

Name of the organization

AFRICAN PEOPLES EDUCATION AND DEFENSE FUND INC

Employer identification number

59-3252727

Form 990, Part VI, Section B, Line 11b - Process for governing body to review Form 990: Form 990 is prepared by administrative consultant, reviewed by independent CPA, and given to Board to review and sign.

Form 990, Part VI, Section B, Line 12c - How organization regularly and consistently monitors and enforces compliance with conflict of interest policy: 1) Any related-party activities that could cause potential conflict of interest are reviewed at Board meetings before approval. 2) All payments must be reviewed and signed by Board members. Significant payments require two signatures.

Form 990, Part VI, Section B, Line 15 - Process for determining compensation of top management, officers and key employees: All directors serve on the Board without compensation. Any Board member paid by the organization is compensation for services unrelated to Board duties. Compensation for organization services is determined by market rates for similar work and similar entities, no lower than the required minimum wage for that area. Compensation for organization services are determined by review and approval by independent persons and committees in the management of those services.

Form 990, Part VI, Section C, Line 19 - Governing documents, conflict of interest policy and financial statements are made available to the public by request. Financial statements are posted at www.Guidestar.org

Form 990, Part IX, Line 11g - Other Fees for Services: Technical, Graphics, Marketing and Real Estate Services

AFRICAN PEOPLES EDUCATION AND DEFENSE FUND, INC.

Reviewed Financial Statements

December 31, 2021

(With Independent Accountants' Report Thereon)

AFRICAN PEOPLES EDUCATION AND DEFENSE FUND, INC.

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Fontana CPAs, P.A.

Independent Accountants' Review Report

To the Board of Directors of
African Peoples Education and Defense Fund, Inc.:

We have reviewed the accompanying financial statements of African Peoples Education and Defense Fund, Inc. (the Organization), which comprise the statement of financial position as of December 30, 2021, and the related statements of activities, functional expenses and cash flows for the year then ended, and the related notes to the financial statements. A review includes primarily applying analytical procedures to management's financial data and making inquiries of company management. A review is substantially less in scope than an audit, the objective of which is the expression of an opinion regarding the financial statements as a whole. Accordingly, we do not express such an opinion. The financial statements of African Peoples Education and Defense Fund, Inc. as of December 31, 2020, were reviewed by other accountants whose report dated July 8, 2021, stated that based on their procedures, they are not aware of any material modifications that should be made to the financial statements in order for them to be in conformity with accounting principles generally accepted in the United States of America.

Management's Responsibility

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Accountant's Responsibility

Our responsibility is to conduct the review in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. Those standards require us to perform procedures to obtain limited assurance as a basis of reporting whether we are aware of any material modifications that should be made to the financial statements for them to be in accordance with accounting principles generally accepted in the United States. We believe that the results of our procedures provide a reasonable basis for our conclusion.

We are required to be independent of the Organization and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements related to our review.

Accountant's Conclusion

Based on our review, we are not aware of any material modifications that should be made to the accompanying financial statements, in order for them to be in conformity with accounting principles generally accepted in the United States of America.

FONTANA CPAs



August 4, 2022

AFRICAN PEOPLES EDUCATION AND DEFENSE FUND, INC.

Statement of Financial Position

December 31, 2021

With comparative totals for 2020

Assets	2021	2020
Current assets:		
Cash and cash equivalents	\$ 1,042,783	\$ 447,553
Total current assets	1,042,783	447,553
Fixed assets, net of accumulated depreciation of \$1,030,392 and \$993,170, respectively	1,283,412	1,288,474
Other assets:		
Deposits	14,500	15,670
Prepaid expenses	9,168	8,077
Total other assets	23,668	23,747
Total assets	\$ 2,349,863	\$ 1,759,774
Liabilities and Net Assets		
Current liabilities:		
Line of credit	\$ —	\$ 29,697
Rental security deposit	2,100	—
Accounts payable	7,253	—
Long-term debt - current	72,951	4,842
Total current liabilities	82,304	34,539
Long-term debt	—	486,622
Total liabilities	82,304	521,161
Net assets:		
Without donor imposed restrictions	1,927,716	1,238,613
With donor imposed restrictions	339,843	—
Total net assets	2,267,559	1,238,613
Total liabilities and net assets	\$ 2,349,863	\$ 1,759,774

See accompanying notes to financial statements.

AFRICAN PEOPLES EDUCATION AND DEFENSE FUND, INC.

Statement of Activities

Year ended December 31, 2021

With comparative totals for 2020

	Without donor imposed restrictions	With donor imposed restrictions	Totals	
			2021	2020
Revenue and other support:				
Economic development program	\$ 1,285,811	\$ —	\$ 1,285,811	\$ 752,120
Community / youth program	49,929	—	49,929	35,332
Radio station revenue	19,670	—	19,670	16,534
Contributions	402,782	339,843	742,625	430,454
Grants	137,662	—	137,662	87,500
Investment income	205	—	205	368
Paycheck Protection Program	91,010	—	91,010	143,100
COVID relief funds	—	—	—	14,756
Gain on the sale of assets	320,220	—	320,220	—
Net assets released from restrictions	—	—	—	—
Total revenue and other support	<u>2,307,289</u>	<u>339,843</u>	<u>2,647,132</u>	<u>1,480,164</u>
Expenses:				
Program	1,463,452	—	1,463,452	1,021,455
Management and General	121,466	—	121,466	110,046
Fundraising	33,268	—	33,268	76,245
Total expenses	<u>1,618,186</u>	<u>—</u>	<u>1,618,186</u>	<u>1,207,746</u>
Increase in net assets	689,103	339,843	1,028,946	272,418
Net assets at beginning of year	<u>1,238,613</u>	<u>—</u>	<u>1,238,613</u>	<u>966,195</u>
Net assets at end of year	<u>\$ 1,927,716</u>	<u>\$ 339,843</u>	<u>\$ 2,267,559</u>	<u>\$ 1,238,613</u>

See accompanying notes to financial statements.

AFRICAN PEOPLES EDUCATION AND DEFENSE FUND, INC.

Statement of Functional Expenses

Year ended December 31, 2021

With comparative totals for 2020

	Support Services			Total expenses	
	Program Services	Management and general	Fundraising	2021	2020
Salaries	\$ 458,136	10,000	4,300	\$ 472,436	\$ 386,111
Payroll taxes	41,722	1,094	—	42,816	36,709
Total salaries and related expenses	499,858	11,094	4,300	515,252	422,820
Advertising and promotions	9,857	180	348	10,385	8,176
Bank and merchant fees	23,493	358	2,637	26,488	17,883
Building security	8,900	—	—	8,900	5,571
Cost of goods sold	18,082	—	—	18,082	—
Dues and subscriptions	7,090	408	—	7,498	2,561
Insurance	81,883	1,090	—	82,973	55,285
Interest	—	21,247	—	21,247	34,830
Taxes, permits and licenses	12,280	302	250	12,832	19,865
Office supplies	6,018	649	—	6,667	7,331
Outside services and subcontractors	86,595	—	—	86,595	86,125
Postage and delivery	997	157	850	2,004	1,213
Printing and reproduction	24,686	247	336	25,269	12,727
Professional fees	204,141	79,758	21,500	305,399	144,464
Radio programming services	—	—	—	—	1,010
Rent	178,358	—	—	178,358	124,270
Repairs and maintenance	11,635	—	—	11,635	38,843
Operating supplies	41,181	1,420	3,047	45,648	35,291
Telephone	26,262	26	—	26,288	20,652
Travel	21,605	—	—	21,605	24,180
Utilities	47,662	—	—	47,662	37,857
Vehicle expense	20,538	1,756	—	22,294	9,112
Other	1,280	—	—	1,280	—
Total expenses before depreciation and amortization	1,332,401	118,692	33,268	1,484,361	1,110,066
Depreciation and amortization	131,051	2,774	—	133,825	97,680
Total expenses	\$ 1,463,452	\$ 121,466	33,268	\$ 1,618,186	\$ 1,207,746

See accompanying notes to financial statements.

AFRICAN PEOPLES EDUCATION AND DEFENSE FUND, INC.

Statement of Cash Flows

Year ended December 31, 2021

With comparative totals for 2020

	2021	2020
Cash flows from operating activities:		
Change in net assets	\$ 1,028,946	\$ 272,418
Adjustments to reconcile change in net assets to net cash provided by operating activities:		
Depreciation and amortization	133,825	97,680
(Increase) decrease in:		
Accounts receivable	—	(250)
Prepaid expenses	(1,091)	(7,847)
Increase (decrease) in:		
Rental security deposit	2,100	—
Accounts payable	7,253	—
Net cash provided by operating activities	1,171,033	362,001
Cash flows from investing activities:		
Disposal of property	14,781	—
Acquisition of property and equipment	(142,374)	(149,715)
Net cash used in investing activities	(127,593)	(149,715)
Cash flows from financing activities:		
Proceeds from line of credit	—	—
Repayments of debt	(448,210)	(49,008)
Net cash used in financing activities	(448,210)	(49,008)
Net increase in cash and cash equivalents	595,230	163,278
Cash at beginning of year	447,553	284,275
Cash at end of year	\$ 1,042,783	\$ 447,553
Interest paid	\$ 21,247	\$ 34,830

See accompanying notes to financial statements.

AFRICAN PEOPLES EDUCATION AND DEFENSE FUND, INC.

Notes to Financial Statements

December 31, 2021

(1) Summary of Significant Accounting Policies

(a) *Nature of Operations*

African Peoples Education and Defense Fund, Inc., (the “Organization”) is a nonprofit corporation that is organized in the State of Florida to provide for the advancement of education; the defense of human and civil rights secured by law; the relief of the poor, the distressed or the underprivileged and to combat community deterioration and juvenile delinquency.

(b) *Basis of Accounting*

These financial statements, which are presented on the accrual basis of accounting, have been prepared to focus on the Organization as a whole and to present net assets and revenue, expenses, gains and losses based on the existence or absence of donor-imposed restrictions. Accordingly, net assets and changes therein are classified as follows:

Net assets without donor restriction – Net assets not subject to donor-imposed stipulations.

Net assets with donor restriction – Net assets that are subject to donor-imposed stipulations that may or will be met by actions of the Organization and/or the passage of time.

Revenue recognition – Revenue for donations are reported as increases in net assets without donor restrictions unless use of the related assets is limited by donor-imposed restrictions. Expenses are reported as decreases in net assets without donor restrictions. Gains and losses and other assets or liabilities are reported as increases or decreases in net assets without donor restrictions unless their use is restricted by explicit donor stipulation or by law.

Contributions received with donor-imposed restrictions that are met in the same year as received are reported as revenue of the net assets without donor restrictions class.

(c) *Cash and Cash Equivalents*

The Organization considers all highly liquid investments with maturity of three months or less to be cash equivalents for the purpose of determining cash flows.

(d) *Property and Equipment*

Property and equipment are stated at cost, if purchased, or at estimated fair value at the date of receipt if acquired by gift. Depreciation and amortization are calculated using the straight-line method over the estimated useful lives of the respective assets. Major renewals and betterments are capitalized. Maintenance, repairs and minor renewals are expensed as incurred. It is the policy of the Organization to maintain all property and equipment in good condition. The Organization capitalizes assets whose life is over a year and cost is over \$1,000.

AFRICAN PEOPLES EDUCATION AND DEFENSE FUND, INC.

Notes to Financial Statements

December 31, 2021

(e) *In-Kind Services*

Volunteers have donated substantial time to the Organization in various capacities. However, these services are not reflected in the financial statements since the services do not require specialized skills. The value of other contributed services meeting the requirements for recognition in the financial statements was not material and has not been reflected in the financial statements.

(f) *Income Taxes*

The Organization is exempt from Federal income taxes under Section 501(c)(3) of the Internal Revenue Code and from state income taxes under similar provisions of the Florida Income Tax Code. Management is unaware of any activities that would jeopardize the Organization's tax-exempt status or activities subject to tax on unrelated business income. African Peoples Education and Defense Fund, Inc. is required to complete and file Internal Revenue Service Form 990, *Return of Organization Exempt from Income Tax*, and is subject to examination by taxing authorities.

(g) *Concentrations of Credit Risk*

Financial instruments which could subject the Organization to concentrations of credit risk consist principally of cash. The Organization limits its credit risk exposure by placing its investments with established financial institutions.

(h) *Use of Estimates*

Management of the Organization has made a number of estimates and assumptions relating to the reporting of assets and liabilities, as well as pro rata allocations in the recording of expenditures, to prepare these financial statements in conformity with accounting principles generally accepted in the United States of America. Actual results could differ from those estimates.

(2) *New Accounting Pronouncement*

In February 2016, the Financial Accounting Standards Board issued Accounting Standards Update (ASU) 2016-02, *Leases*, that requires lessees to put most leases on their balance sheets and recognize expenses on their income statements in a manner similar to today's capital lease accounting. For lessors, the guidance modifies the classification criteria for accounting for sales-type and direct financing leases. The new guidance is effective for fiscal years beginning after December 15, 2021. Early adoption is permitted. The Organization is evaluating the potential effects ASU 2016-02 will have on its financial statements.

(3) *Liquidity and Availability of Financial Assets*

The following represents the Organization's financial assets as of the date of the Statement of Financial Position, reduced by amounts not available for general use because of contractual or donor-imposed restrictions with-in one year of the statement of financial position date.

AFRICAN PEOPLES EDUCATION AND DEFENSE FUND, INC.

Notes to Financial Statements

December 31, 2021

(3) Liquidity and Availability of Financial Assets (continued)

Cash and cash equivalents	\$ 1,042,783
Total liquid financial assets, at year-end	<u>\$ 1,042,783</u>
Less those unavailable for general expenditures within one year:	
Accounts payable	(7,253)
Long-term debt - current	(72,951)
Assets restricted by donor with time or purpose restrictions	<u>(339,843)</u>
Total amounts unavailable for general expenditures within one year:	\$ (420,047)
Liquid financial assets available to meet cash needs for general expenditures within one year	<u><u>\$ 622,736</u></u>

These financial assets available to meet general expenditures represent approximately 151 days of operating expenses at December 31, 2021. The Organization's goal is generally to maintain financial assets to meet 60-90 days or more of operating expenses. As part of its liquidity plan, excess cash is invested in short-term investments, including money market accounts.

(4) Net Assets with Donor Restrictions

Donor restrictions on net assets as of December 31, 2021 consist of contributions restricted by donors for the following for a specified purpose:

St. Louis Bakery/Cafe construction	\$ 166,780
St Louis Basketball Court construction	145,692
St Louis Workforce Program Housing - Furnishings	14,000
St Louis Women's Health Center	<u>13,371</u>
	<u><u>\$ 339,843</u></u>

(5) Functional Allocation of Expenses

The costs of providing the various programs and other activities have been summarized on a functional basis in the statement of activities. Accordingly, certain costs have been allocated among the program and supporting services benefited. The expenses that are allocated include the following:

AFRICAN PEOPLES EDUCATION AND DEFENSE FUND, INC.

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(5) Functional Allocation of Expenses (continued)

<u>Expense</u>	<u>Method of allocation</u>
Salaries	Management's estimate of benefit derived
Payroll taxes	Management's estimate of benefit derived
Advertising and promotions	Management's estimate of benefit derived
Bank and merchant fees	Management's estimate of benefit derived
Dues and subscriptions	Management's estimate of benefit derived
Insurance	Management's estimate of benefit derived
Taxes, permits and licenses	Management's estimate of benefit derived
Office supplies	Management's estimate of benefit derived
Postage and delivery	Management's estimate of benefit derived
Printing and reproduction	Management's estimate of benefit derived
Professional fees	Management's estimate of benefit derived
Operating supplies	Management's estimate of benefit derived
Telephone	Management's estimate of benefit derived
Vehicle expense	Management's estimate of benefit derived
Depreciation and amortization	Management's estimate of benefit derived

(6) Fixed Assets

Fixed assets consist of the following at December 31, 2021:

		<u>Estimated useful lives</u>
Land and Buildings	\$ 652,320	0-40 years
Building and Leashold Improvements	1,560,069	15-40 years
Vehicles	45,322	5 years
Equipment	56,093	5 - 20 years
	<u>\$ 2,313,804</u>	
Less accumulated depreciation	<u>(1,030,392)</u>	
	<u><u>\$ 1,283,412</u></u>	

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(7) Long-Term Debt

Loan with Regions Bank. The total original principal amount of the C promissory note was \$90,000 and the terms as of December 31, 2021 include monthly consecutive payments of principal and interest at 5.05% totaling \$714 each period with a balloon payment due October 2022. The mortgage is secured by real property located at 3723 Goodfellow Boulevard, St. Louis, Missouri.

	\$ 73,980
Less current installments	<u>(73,980)</u>
Long-term debt, excluding current installments	<u><u>\$ —</u></u>

Loan Costs related to Buildings :

Total loan costs related to buildings before amortization	\$ 6,008
Less accumulated amortization	<u>(4,979)</u>
Total loan costs related to buildings	<u><u>\$ 1,029</u></u>
Current debt, net of loan costs	<u><u>\$ 72,951</u></u>

Maturities of debt over the terms of the notes are as follows:

2022	\$	73,980
2023		—
2024		—
2025		—
2026		—
Thereafter		—
Total	\$	<u><u>73,980</u></u>

(8) Leases

The Company leases various properties.

An Oakland, California property was leased on October 1, 2015 for a period of 6 years expiring on September 30, 2021 with an option to renew for another 3 years. The lease is currently month to month. The minimum lease payment is \$3,050 per month for the initial three years (\$36,600 annually) increasing to \$3,360 per month on October 1, 2018 for the remaining three years (\$40,320 annually).

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(8) Leases (continued)

A Philadelphia, Pennsylvania property was initially leased in October 2013 for a period of 7 years expiring in 2021. An amendment to the lease was signed in February 2020 for an additional five years effective March 1, 2021 expiring on February 28, 2026. The amendment does not include renewal rights or options. Monthly minimum payments of \$5,738 per month were required in 2021 increasing to \$5,911 per month in 2022. Future lease payments are:

2022	\$	70,582
2023		72,700
2024		74,881
2025		77,127
2026		12,917
Thereafter		<u>—</u>
Total	\$	<u>308,207</u>

A warehouse was leased on June 1, 2019 in Philadelphia, Pennsylvania. The required annual payment during 2021 was \$21,000 or \$1,750 per month through May 2021. The lease is currently operating month to month.

(9) Related Parties

One board member was engaged during 2021 as an economic and community development consultant for fees of \$26,000 per year. One board member is on payroll for economic development and project management services for \$40,300 per year. The services are performed at rates that are below those that would be charged by an unrelated party.

The organization paid rent to a for-profit entity with a board member that is also a board member of the organization as part of the organization's economic development and community programs. \$7,000 was paid to this entity for this purpose during 2021.

A for-profit entity with a board member that is also a board member of the organization rented office space and kitchen use from the organization. Payments were monthly in the amount of \$714. The space was rented at rates that are those that would be charged to an unrelated party.

(10) Line of Credit

The Company has available to it an unsecured line of credit of \$70,000, bearing variable interest of prime rate plus 4.25%. \$0 was owed on the line of credit at December 31, 2021. Payments are required monthly in the amount of 2% of the balance. The line of credit automatically renews.

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(11) Concentrations

The Organization maintains its cash balances at various financial institutions where they are insured by the Federal Deposit Insurance Corporation (FDIC) up to \$250,000. As of December 31, 2021, the Organization had cash and cash equivalent balances at one financial institution which exceeded the federally insured limits (\$488,173 of the funds were uninsured as of December 31, 2021). The Organization has not experienced any losses in such accounts and management considers this risk to be minimal.

(12) Uncertainties

On January 30, 2020, the World Health Organization (“WHO”) announced a global health emergency because of a new strain of coronavirus originating in Wuhan, China (the “COVID-19 outbreak”) and the risks to the international community as the virus spreads globally beyond its point of origin. In March 2020, the WHO classified the COVID-19 outbreak as a pandemic, based on the rapid increase in exposure globally. The full impact of the COVID-19 outbreak continues to evolve as of the date of this report. As such, it is uncertain as to the full magnitude that the pandemic will have on the Organization’s financial condition, liquidity, and future results of operations. Management is actively monitoring the global situation on its financial condition, liquidity, operations, suppliers, industry, and workforce. Given the daily evolution of the COVID-19 outbreak and the global responses to curb its spread, the Organization is not able to estimate the effects of the COVID-19 outbreak on its results of operations, financial condition, or liquidity for fiscal year 2022.

(13) Refundable Advance - PPP Loan

In March 2020, the Coronavirus Aid, Relief, and Economic Security Act commonly referred to as the CARES Act was signed into law. One component of the CARES Act was the paycheck protection program (“PPP”) which provides small business with the resources needed to maintain their payroll and cover applicable overhead. The PPP is implemented by the Small Business Administration (“SBA”) with support from the Department of the Treasury. The PPP provides funds to pay up to 24 weeks of payroll costs including benefits. Funds can also be used to pay interest on mortgages, rent, and utilities. The funds are provided in the form of a loan subject to forgiveness if certain conditions are met.

The Organization applied for and was accepted to participate in this program in January 2021. The Organization received \$91,010. The SBA approved forgiveness for the full amount of the loan in June 2021.

The Organization recognized the full balance as revenue on the statement of activities.

(14) Subsequent Events

Management has evaluated subsequent events through August 4, 2022, the date which the financial statements were available for issue and has concluded that there are no subsequent events requiring disclosure.

